**Attachment A**

**FY19 Budget**

**Veto Items: Line Item Accounts**

| **Item Number Action Reduce By Reduce To** |
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| Community Based Re-entry Programs  0339-1011 Reduce 2,500,000 2,500,000  I am reducing this item to the amount projected to be necessary. |
| Massachusetts Cultural Council  0640-0300 Reduce 2,084,283 14,070,699  I am reducing this item to the amount projected to be necessary. |
| Academic Detailing  1450-1266 Veto 150,000 0  I am vetoing this item because it is not consistent with my House 2 recommendation. |
| Municipal Regionalization Reserve  1599-0026 Reduce/Strike Wording 1,360,000 9,575,000  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| EJ Collins Jr Center  1599-4417 Reduce 250,000 300,000  I am reducing this item to the amount projected to be necessary. |
| Energy and Environmental Affairs Administration  2000-0100 Reduce/Strike Wording 205,000 9,385,558  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Division of Marine Fisheries  2330-0100 Reduce/Strike Wording 150,000 6,839,289  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Agricultural Resources Administration  2511-0100 Reduce/Strike Wording 176,000 6,105,785  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Conservation and Recreation Administration  2800-0100 Reduce/Strike Wording 85,000 4,549,615  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| DCR Seasonals  2800-0501 Reduce/Strike Wording 50,000 16,017,412  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Dam Regulatory Office  2800-0700 Reduce/Strike Wording 100,000 620,361  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Special Projects in Parks and Recreational Areas  2810-0122 Reduce/Strike Wording 3,925,000 1,095,000  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Edward M Kennedy CHC  4000-0014 Reduce 100,000 100,000  I am reducing this item to the amount projected to be necessary. |
| EOHHS and Medicaid Administration  4000-0300 Reduce Earmarking 408,445 104,127,269  I am striking language which directs payments from item 4000-0700 and reducing that item by $11.8 M because the supplemental payments for acute pediatric care are duplicative of increases already built into FY19 MassHealth base payment rates for Boston Children’s Hospital and Shriners Hospitals for Children in Boston and Springfield. Further, I am striking language which earmarks funding for programs not recommended and reducing the appropriation for this item accordingly. |
| State Plan Amendment Support  4000-0328 Strike Wording  I am striking this language because the required report is unduly burdensome. |
| MassHealth Senior Care  4000-0601 Reduce/Strike Wording 4,000,000 3,583,516,725  I am reducing this item to an amount consistent with my House 2 recommendation. |
| MassHealth Fee for Service Payments  4000-0700 Reduce/Strike Wording 12,800,000 2,633,428,033  I am striking earmark language and reducing this item by the earmarked amount for two earmarks. $1 M earmarked for the regional hospital system located in Western Massachusetts is not necessary, because that hospital system is already set to receive $5.6 M in Safety Net Provider payments as well as $9 M to assist with transition into the structure of the new 1115 Medicaid Waiver. $11.8 M earmarked for acute care pediatric hospitals, in item 4000-0300, is duplicative of increases already built into FY19 MassHealth base payment rates. |
| Detained Residential  4200-0200 Reduce/Strike Wording 500,000 28,942,669  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Transitional Aid to Families with Depend  4403-2000 Strike Wording  I am vetoing language in this item because it is not consistent with my House 2 recommendation. |
| Environmental Health Program  4510-0600 Reduce/Strike Wording 125,000 3,780,666  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Dental Health Program  4512-0500 Reduce Earmarking 150,000 1,875,016  I am reducing earmarked funding for a program to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds. |
| Health Promotion and Disease Prevention  4513-1111 Reduce/Strike Wording 150,000 3,909,369  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Stop Stroke Program  4513-1121 Reduce Earmarking 250,000 250,000  I am reducing earmarked funding for a program to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds. |
| School Based Health Programs  4590-0250 Reduce/Strike Wording 800,000 12,040,955  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| DDS Service Coordination and Admin  5911-1003 Reduce/Strike Wording 50,000 68,988,505  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Community Day and Work Programs  5920-2025 Reduce/Strike Wording 25,000 210,679,791  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Municipal Libraries Local Aid  7000-9501 Reduce/Strike Wording 250,000 9,362,700  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Economic Development Admin  7002-0010 Reduce/Strike Wording 200,000 2,472,026  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Workforce Development Grant  7002-0020 Reduce/Strike Wording 90,000 2,600,000  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Urban Agenda Economic Development Grants  7002-0036 Reduce/Strike Wording 150,000 500,000  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| One-Stop Career Centers  7003-0803 Reduce/Strike Wording 100,000 3,960,051  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Massachusetts Service Alliance  7003-1206 Reduce/Strike Wording 25,000 3,215,000  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Housing Main Administration  7004-0099 Reduce/Strike Wording 110,000 7,571,204  I am striking language not consistent with my House 2 recommendation and language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Mortgage Practices Oversight  7006-0011 Reduce 500,000 1,550,000  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Office of Public Safety and Inspections  7006-0142 Reduce 50,000 14,007,504  I am striking language which earmarks funding for a program not recommended, and I am striking language not consistent with my House 2 recommendation. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Office of Business Development  7007-0300 Reduce/Strike Wording 80,000 1,544,803  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Microlending  7007-0801 Reduce/Strike Wording 100,000 200,000  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Commonwealth Zoological Corporation  7007-0952 Reduce/Strike Wording 75,000 4,600,000  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Local Economic Development Projects Earmarks  7008-1116 Reduce/Strike Wording 6,879,500 4,505,000  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Assessment Consortium  7061-9401 Reduce 200,000 200,000  I am reducing this item to the amount projected to be necessary. |
| Tufts Veterinary  7077-0023 Reduce 500,000 5,000,000  I am reducing this item to the amount projected to be necessary. |
| Local Public Safety Projects and Grants Earmarks  8000-0313 Reduce/Strike Wording 3,116,000 210,000  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Department of State Police  8100-1001 Reduce/Strike Wording 1,215,000 281,420,645  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Municipal Police Training Com.  8200-0200 Reduce/Strike Wording 80,000 4,788,930  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Department of Fire Services  8324-0000 Reduce/Strike Wording 3,916,000 23,411,145  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| DOC Fees Retained Revenue  8900-0050 Strike Wording  I am vetoing this item because it is not consistent with my House 2 recommendation. |
| Home Care Services  9110-1630 Reduce/Strike Wording 35,000 175,019,124  I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Transportation Trust Funds  1595-6368 Reduce/Strike Wording 817,000 357,729,448  I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |