

Attachment A

FY24 Budget

Veto Items: Line Item Accounts

Item Number	Action	Reduce By	Reduce To
Sewer Rate Relief Funding			
1231-1000	Veto	1,500,000	0
I am vetoing this item because it is not consistent with my House 1 recommendation.			
Civics Education Trust Fund			
1595-0115	Reduce	1,000,000	1,500,000
I am reducing this item to the amount projected to be necessary. This account funds a trust fund, which has a carry forward balance. The balance with the addition of the transfer proposed here is sufficient to meet projected demand.			
Transfer to Workforce Competitiveness Trust Fund			
1595-1075	Reduce	10,000,000	10,000,000
I am vetoing this item because it is not consistent with my House 1 recommendation. This fund has substantial funding available to support workforce-related program goals due to funding appropriated in the American Rescue Plan Act and record high state contributions.			
Toxics Use Retained Revenue			
2210-0106	Reduce	1,136,978	2,888,473
I am vetoing this item because it is not consistent with my House 1 recommendation.			

Item Number	Action	Reduce By	Reduce To
Center-Based Child Care Rate Increase			
3000-1042	Veto	35,000,000	0
<p>I am vetoing this item because it is not consistent with my House 1 recommendation. This account appropriates funds to assist the early education workforce with personal child care costs. Sufficient funding exists elsewhere in the budget and through FY23 carry forward to meet projected demand. This account also provides funding to increase reimbursement rates at center-based child care providers, but excludes family child care centers from accessing these funds. Excluding family child care centers creates an inequity across different segments of the child care system. Line-item 3000-1041, filed by the administration and included in this budget, provides for an equitable rate increase at both center-based and family child care providers. In total, this budget includes \$45 M in funding for child care provider rate increases.</p>			
Grants to Head Start Programs			
3000-5000	Reduce	1,000,000	16,500,000
<p>I am reducing this item to the amount projected to be necessary. The adjusted funding level proposed here is consistent with the FY23 GAA and sustains significant expansion to this line-item in recent fiscal years.</p>			
Parent-Child Plus Program			
3000-7052	Reduce	250,000	4,000,000
<p>I am reducing this item to the amount projected to be necessary. The adjusted funding level proposed here is consistent with the FY23 GAA and sustains significant expansion to this line-item in recent fiscal years.</p>			
MassHealth Fee for Service Payments			
4000-0700	Reduce	142,850,000	3,601,016,357
<p>I am reducing this item to the amount projected to be necessary.</p>			
Soldiers' Home in Massachusetts Administration			
4180-0100	Reduce	859,000	48,420,108
<p>I am reducing this item to an amount consistent with my House 1 recommendation, as additional funds are not needed to maintain operations at the Chelsea Soldiers' Home. My administration filed a \$1.7 M PAC in the March supplemental budget to further support operations at Chelsea in FY24.</p>			

Item Number	Action	Reduce By	Reduce To
State Supplement to Supplemental Security Income			
4405-2000	Reduce/Strike Wording	7,000,000	202,700,528
I am striking language that earmarks funding for a program that can be funded within the FY24 GAA. I am reducing this item to an amount consistent with my House 1 recommendation.			
Emergency Aid to the Elderly Disabled and Children			
4408-1000	Reduce/Strike Wording	18,000,000	186,409,929
I am striking language that earmarks funding for a program that can be funded within the FY24 GAA. I am reducing this item to the amount projected to be necessary based on updated projections of caseload.			
Children's Advocacy Centers			
4510-0811	Reduce	950,000	4,050,000
I am reducing this item to the amount projected to be necessary. This will allow the program to continue its current level of services.			
Bureau of Substance Addiction Services			
4512-0200	Reduce	2,800,000	216,694,161
I am reducing this item to the amount projected to be necessary. Amount typically reverts and veto is not expected to cause an operational impact. Additional funding sources for substance use disorder programs include Substance Use Disorder Federal Reinvestment Trust Fund and Opioid Recovery and Remediation Fund.			
Grants to Local Boards of Health			
4512-2022	Reduce	4,988,680	10,061,320
I am reducing this item to the amount projected to be necessary. \$197.0 M is available through American Rescue Plan Act funding to achieve the objectives of this line item to enhance the local public health system through data and performance tracking, workforce development, and grants.			

Item Number	Action	Reduce By	Reduce To
Samaritans Inc Suicide Prevention Services			
4513-1027	Reduce/Strike Wording	1,400,000	400,000
I am reducing this item to an amount consistent with my House 1 recommendation. The program goals are sufficiently funded through an expansion in the Suicide Prevention and Intervention line item (4513-1026).			
Public Health Hospitals			
4590-0915	Reduce/Strike Wording	700,000	194,067,937
I am striking language that earmarks funding for a program, and I am reducing this item to an amount consistent with my House 1 recommendation. Sufficient funding is available to meet the goals stated in the earmark language.			
Prostate Cancer Research			
4590-0925	Reduce	250,000	1,000,000
I am reducing this item to the amount projected to be necessary. This will allow the program to continue its current level of services.			
DCF Family Resource Centers			
4800-0200	Reduce/Strike Wording	5,992,481	27,807,519
I am striking language that earmarks funding for a program. The earmarked funds are not necessary to support the activities of the program.			
Adult Mental Health and Support Services			
5046-0000	Reduce	3,750,000	596,627,446
I am reducing this item to the amount projected to be necessary due to savings from delayed implementation of the emergency room diversion program.			

Item Number	Action	Reduce By	Reduce To
Autism Division			
5920-3010	Reduce	2,000,000	10,940,691
I am reducing this item to an amount consistent with my House 1 recommendation, as the additional funding is not needed to meet the goals of the program.			
Summer Jobs Program for At-Risk Youth			
7002-0012	Reduce	6,100,000	16,240,000
I am vetoing this item because it is not consistent with my House 1 recommendation. This program has substantial alternative funding available through the American Rescue Plan Act, and this veto will not result in any reductions in programming.			
Community Action Agency Operating and Outreach			
7002-0025	Veto	7,675,000	0
I am vetoing this item because its original purpose was specifically tied to addressing the COVID-19 pandemic.			
Community Foundation Grants			
7002-2022	Veto	5,000,000	0
I am vetoing this item because its original purpose was specifically tied to addressing the COVID-19 pandemic.			
Massachusetts Service Alliance			
7003-1206	Reduce	880,000	1,400,000
I am vetoing this item because it is not consistent with my House 1 recommendation. This is a passthrough and will not impact core Executive Office of Labor and Workforce Development programming.			

Item Number	Action	Reduce By	Reduce To
Homeless Individual Shelters			
7004-0102	Reduce/Strike Wording	40,000	110,752,398
I am striking language that earmarks funding for a program within this line item that recently had an open, competitive procurement for available funding. Maintaining this earmark language could create unintended consequences around procurement in the future.			
Home and Healthy for Good Program			
7004-0104	Reduce/Strike Wording	2,500,000	6,390,000
I am striking language that earmarks funding not necessary for the operation of the program, and I am reducing this item to the amount projected to be necessary.			
Housing Services and Counseling			
7004-3036	Reduce	774,000	9,700,000
I am reducing this item to the amount projected to be necessary.			
Loan Originator Administration and Consumer Couns			
7006-0011	Reduce	1,500,000	1,550,000
I am striking language that earmarks funding for a program already included in FY24 GAA base level funding, and I am reducing this item to the amount projected to be necessary.			
Department of Telecommunications and Cable			
7006-0071	Reduce/Strike Wording	25,000	3,307,411
I am striking language that earmarks funding on an account, the costs for which are assessed on the industry.			
Regional Economic Development Grants			
7007-0150	Reduce	500,000	1,500,000
I am reducing this item to the amount projected to be necessary. This reduction is not projected to cause operational impact.			

Item Number	Action	Reduce By	Reduce To
English Language and Literacy Programs			
7010-0033	Reduce/Strike Wording	300,000	5,366,731
I am striking language that earmarks funding for a program inconsistent with my House 1 recommendation.			
Advanced Placement Math and Science Programs			
7035-0035	Reduce	100,000	3,292,809
I am reducing this item to the amount projected to be necessary based on historical spending in this line-item.			
Special Education Circuit Breaker Reimbursement			
7061-0012	Reduce	5,601,240	498,972,361
I am reducing this item to the amount projected to be necessary. This budget contains language that will carry forward approximately \$5.6 M of unspent FY23 funding to support FY24 costs in this line-item. The amount as adjusted here, in combination with that additional funding, is sufficient to meet projected demand. The administration has separately filed for \$75 M in a FY23 supplemental budget to further support school districts with escalating out-of-district costs.			
Pre- and Post-Release Services Grant Program			
8000-0655	Reduce	1,000,000	6,000,000
I am reducing this item to the amount projected to be necessary. Program goals are sufficiently funded at recommended funding level.			
Nonprofit Security Grant Pilot Program			
8000-1127	Reduce	2,500,000	1,500,000
I am reducing this item to an amount consistent with my House 1 recommendation. Alternate funding for this purpose was appropriated in the American Rescue Plan Act (Chapter 268 of the Acts of 2022).			