Attachment A

FY25 Budget

Veto Items: Line Item Accounts

Item Number	Action	Reduce By	Reduce To
Group Insurance Premium and Plan			
1108-5200	Reduce	6,000,000	2,163,893,912
I am reducing this item to the amount projected to be necessary. Based on historical spending and expected demand, this level will not impact rates or coverage.			
Sewer Rate Relief Funding			
1231-1000	Veto	1,500,000	0
I am vetoing this item to be consistent with my House 2 recommendation.			
Underground Storage Tank Reimbursements			
1232-0100	Reduce	1,500,000	6,990,000
I am reducing this item to the amount projected to be necessary. Based on historical spending and expected demand, this level will support the continuation of uninterrupted reimbursements.			
Municipal Regionalization Reserve			
1599-0026	Reduce	925,000	18,517,500
I am reducing this item to the amount projected to be necessary. This veto removes unprogrammed expansion above my House 2 recommendation and supports the continuation of grant programs.			
Mass Bio Reserve			
1599-0107	Veto	2,500,000	0
I am vetoing this item due to the availability of alternative resources. This operating funding overlaps with alternative funding intended to support this purpose.			

Item Number	Action	Reduce By	Reduce To
Infrastructure Investment Assistance			
1599-1977	Reduce	2,000,000	11,000,000
I am reducing this item to the amount projected to be necessary. This level will support existing programming and is expected to have little to no impact on new projects in FY25.			
MITC Operational Expenses			
1599-3856	Veto	500,000	0
I am vetoing this item to be consistent with my House 2 recommendation.			
UMass Center at Springfield			
1599-7114	Veto	300,000	0
I am vetoing this item to be consistent with my House 2 recommendation.			
Core Technology Services and Security			
1790-1700	Reduce	1,000,000	94,545,717
I am reducing this item to the amount projected to be necessary. Due to hiring controls put in place during FY24, annualized savings are expected in FY25.			
Energy and Environmental Affairs Administration			
2000-0100	Reduce	2,000,000	18,698,482
I am reducing this item to the amount projected to be necessary due to the availability of alternative resources. Specifically, Chapter 102 of the Acts of 2021 earmarks Transitional Escrow Fund resources that will be utilized to support core administrative services.			
Climate Adaptation and Preparedness			
2000-0101	Reduce	2,000,000	7,982,295
I am reducing this item to the amount projected to be necessary due to the availability of alternative resources. The Department of Environmental Protection will maximize off-budget resources that can be utilized to serve the same purpose as the funding being vetoed. This funding level will not result in reduced programming.			

Item Number	Action	Reduce By	Reduce To
Agricultural Resources Administration			
2511-0100	Reduce Earmarking	800,000	11,901,244
I am reducing this item to the amount projected to be necessary. I am reducing two earmarks to amounts more consistent with my House 2 recommendation and eliminating one programmatic earmark that was intended to be a one-year program. Additionally, the Department of Agricultural Resources will utilize funding appropriated in Chapter 102 of the Acts of 2021 to support core administrative services.			
Food Security Infrastructure Grants			
2511-0111	Reduce	5,000,000	10,000,000
I am reducing this item to the amount projected to be necessary due to the availability of alternative resources. Specifically, Chapter 268 of the Acts of 2022 earmarks Coronavirus State Fiscal Recovery Fund resources that will be utilized to support this effort.			
Stormwater Management			
2800-0401	Reduce	1,800,000	1,534,317
I am reducing this item to the amount projected to be necessary. The Department of Conservation and Recreation will maximize available capital funding to offset this veto. This funding level will not result in reduced programming.			
EEC Provider Higher Education Opportunities			
3000-7066	Reduce	3,000,000	5,000,000
I am reducing this item to the amount projected to be necessary. Due to substantial resources made available in this budget for MassEducate, critical wrap-around supports for students, and new early educator scholarship and loan forgiveness programs, the portion of funding vetoed here is no longer needed to meet the purpose of this item.			
Safe and Successful Youth Initiative			
4000-0005	Reduce	400,000	12,975,000
I am reducing this item to the amount projected to be necessary. Based on historical spending and expected demand, this level will support the continuation of current services.			

Item Number	Action	Reduce By	Reduce To
Nursing and Allied Health Workforce Deve			
4000-0020	Reduce	400,000	1,000,000
I am reducing this item to the amount projected to be necessary. Earmarked programming can be fully supported through available trust resources.			
Family Resource Centers			
4000-0051	Veto	500,000	0
I am vetoing this item to an amount projected to be necessary due to the availability of alternative resources.			
MassHealth Managed Care			
4000-0500	Reduce	192,300,000	5,903,992,394
I am reducing this item to the amount projected to be necessary due to anticipated utilization, timing of rate updates, and new revenues.			
Residential Services			
4200-0300	Reduce	1,200,000	118,560,860
I am reducing this item to the amount projected to be necessary. Based on historical spending, expected demand, and unforeseen delays in the implementation of programs, this reduction is not expected to result in any operational or programmatic impacts.			
DTA Administration & Operation			
4400-1000	Reduce	661,145	102,344,791
I am reducing this item to account for recently identified savings. This reduced level reflects anticipated savings from the streamlining of certain hard copy notices and efficiencies in staff technology.			

Item Number	Action	Reduce By	Reduce To
SSI State Supplement			
4405-2000	Reduce	6,300,000	200,832,056
I am reducing this item to the amount projected to be necessary. Based on historical spending and expected demand, this level will support the continuation of current services.			
Emergency Aid to the Elderly Disabled			
4408-1000	Reduce	3,700,000	179,482,092
I am reducing this item to the amount projected to be necessary. Based on historical spending and expected demand, this level will support the continuation of current services.			
Regional Emergency Medical Services			
4510-0790	Reduce	500,000	500,000
I am reducing this item to an amount consistent with my House 2 recommendation.			
Substance Addiction Treatment			
4512-0200	Reduce/Strike Wording	18,200,000	194,452,031
I am reducing this item to the amount projected to be necessary to support core programming. This operating funding overlaps with alternative funding intended to support similar purposes, including workforce outreach and access to recovery initiatives. Additional resources available in this space include the Opioid Recovery and Remediation Trust Fund, the State Fiscal Recovery Fund included in Chapter 268 of the Acts of 2022, the Substance Use Disorder Federal Reinvestment Trust Fund, and the available FY24 unexpended balance.			
DPH Public Safety Reform Matching Grants			
4512-2020	Veto	1,000,000	0
I am vetoing this item to be consistent with my House 2 recommendation. This account has a balance that will carry forward from FY24 and is sufficient to support the continuation of municipal programming.			

Item Number	Action	Reduce By	Reduce To
Grants to Local Boards of Health			
4512-2022	Reduce	1,000,000	9,175,769
I am reducing this item to the amount projected to be necessary due to the availability of alternative resources. This operating funding overlaps with alternative funding intended to support this purpose. Specifically, Chapter 102 of the Acts of 2021 earmarks State Fiscal Recovery Fund resources that will be utilized to offset this veto.			
School Based Health Programs			
4590-0250	Reduce	3,811,331	22,304,865
I am reducing this item to the amount projected to be necessary. Additional funding to expand access to behavioral telehealth services in schools is available through the Department of Public Health's Behavioral Health Supports to be provided in consultation with the Department of Elementary and Secondary Education.			
Services for Children and Families			
4800-0038	Reduce	5,500,000	368,888,635
I am reducing this item to the amount projected to be necessary. Based on historical spending and expected demand, this funding level will support the continuation of current services.			
Adult Support Services			
5046-0000	Reduce	9,500,000	612,936,567
I am reducing this item to the amount projected to be necessary due to the availability of alternative resources. The Department of Mental Health will maximize available alternative operating and federal sources that will serve the same purpose as the funding being vetoed.			
State Operated Residential Services			
5920-2010	Reduce	401,385	330,698,351
I am reducing this item to the amount projected to be necessary. Due to operational efficiencies, savings will be achieved without impacting services to clients.			

Item Number	Action	Reduce By	Reduce To
Autism Division			
5920-3010	Reduce	1,000,000	10,007,296
I am reducing this item to the amount projected to be necessary. This reduced level reflects anticipated caseload levels and is not expected to have an impact on services.			
Summer Jobs Program			
7002-0012	Reduce	500,000	15,915,000
I am reducing this item to the amount projected to be necessary due to the availability of alternative resources. This operating funding overlaps with alternative funding intended to support this purpose. Specifically, Chapter 102 of the Acts of 2021 earmarks Transitional Escrow Fund spending that will be utilized to support this effort.			
Workforce Development Grant			
7002-0020	Veto	2,500,000	0
I am vetoing this item to the amount projected to be necessary due to the availability of alternative trust funding that can be utilized to maintain programming. Specifically, the Executive Office of Economic Development will work towards utilizing the Workforce Investment Trust Fund to offset the funding being vetoed.			
Urban Agenda Economic Development Grants			
7002-0036	Reduce	1,500,000	1,000,000
I am reducing this item to the amount projected to be necessary due to the availability of alternative trust funding that can be maximized to maintain programming. Specifically, the Executive Office of Economic Development will work towards utilizing the Workforce Investment Trust Fund to offset the funding being vetoed.			
Career Technical Institutes			
7002-1091	Reduce	750,000	9,629,600
I am reducing this item to the amount projected to be necessary due to the availability of alternative resources. This operating funding overlaps with alternative funding intended to support this purpose. Specifically, Chapter 102 of the Acts of 2021 earmarks Transitional Escrow Fund resources that will be utilized to offset this veto.			

Item Number	Action	Reduce By	Reduce To
Transformative Development Fund			
7002-1502	Reduce/Strike Wording	750,000	250,000
I am reducing this item to an amount consistent with my House 2 recommendation due to the availability of alternative resources. The Massachusetts Housing Partnership will maximize available alternative capital funding in the FY25 Capital Investment Plan for the Neighborhood Hub program that will serve the same purpose as the funding being vetoed.			
Massachusetts Cybersecurity Innovation Fund			
7002-1503	Reduce/Strike Wording	1,500,000	950,000
I am reducing this item to an amount consistent with my House 2 recommendation to the amount projected to be necessary due to the availability of alternative resources. This operating funding overlaps with alternative funding intended to support this purpose. Specifically, Chapter 102 of the Acts of 2021 earmarks Transitional Escrow Fund resources that will be utilized to support this effort.			
Community Empowerment and Reinvestment Grants			
7002-2021	Reduce	2,500,000	7,500,000
I am reducing this item to the amount projected to be necessary due to the availability of alternative trust funding that can be maximized to support similar programming. Specifically, the Executive Office of Economic Development will work towards utilizing the Workforce Investment Trust Fund to offset the funding being vetoed.			
Mass Manufacturing Extension Partnership			
7003-0606	Reduce	300,000	1,700,000
I am reducing this item to an amount consistent with my House 2 recommendation.			
MassHire Career Centers			
7003-0803	Reduce	1,000,000	8,860,450
I am reducing this item to the amount projected to be necessary due to the availability of alternative resources. This operating funding overlaps with alternative funding intended to support this purpose. Specifically, Chapter 102 of the Acts of 2021 earmarks Transitional Escrow Fund resources that will be utilized to help offset this veto.			

Item Number	Action	Reduce By	Reduce To
Housing Services Program			
7004-3036	Reduce/Strike Wording	1,500,000	8,974,000
I am striking language that earmarks funding for a program intended as a temporary measure during the Covid-19 pandemic. The reduction in the item incorporates the amount of the stricken earmarked funds. This funding level will support core services based on expected demand and will not reduce programming.			
Transitional Rental Assistance			
7004-9030	Strike Wording		
I am striking this language because it is not consistent with my House 2 recommendation. Based on historical spending and expected demand for alternative housing vouchers, this funding level will sufficiently support anticipated caseload.			
Mortgage Practices Oversight			
7006-0011	Reduce	1,500,000	1,550,000
I am striking language for an earmark not consistent with my House 2 recommendation. The reduction in the item incorporates the amount of the stricken earmarked funds. This funding level will continue to support consumer counseling programs.			
Regional Economic Development Grants			
7007-0150	Reduce	500,000	1,500,000
I am reducing this item to the amount projected to be necessary. This funding will continue to support projects led by regional economic development organizations.			
Microlending			
7007-0801	Reduce	650,000	850,000
I am reducing this item to the amount projected to be necessary due to the availability of alternative resources. This operating funding overlaps with alternative capital funding in the FY25 Capital Investment Plan intended to support this purpose. Specifically, capital grants for Community Development Financial Institutions will be utilized to complement this funding in support of small businesses and microbusinesses.			

Item Number	Action	Reduce By	Reduce To
MA Office of Travel and Tourism			
7008-0900	Reduce/Strike Wording	768,309	3,710,000
I am reducing funding and striking language that earmarks funding to be transferred to the Massachusetts Tourism Trust Fund due to the availability of sufficient resources in the trust. The trust fund balance is sufficient for planned programming.			
Financial Literacy Education			
7010-1194	Veto	250,000	0
I am vetoing this item to an amount consistent with my House 2 recommendation. Other sources of funding for financial literacy appropriated in this budget will mitigate the effects of this veto.			
Advanced Placement Math and Science			
7035-0035	Reduce	1,392,489	2,000,320
I am reducing this item to an amount consistent with my House 2 recommendation.			
Statewide College and Career Readiness			
7061-9406	Veto	875,000	0
I am vetoing this item because it is not consistent with my House 2 recommendation.			
Extended Learning Time Grants			
7061-9412	Veto	2,400,000	0
I am vetoing this item because funding is intended for 2024 summer month programming, which cannot be implemented at this point in the fiscal year due to the need for a spring application window.			
After-School and Out-of-School			
7061-9611	Reduce	3,000,000	8,622,449
I am reducing this item to the amount projected to be necessary, consistent with my House 2 recommendation. Increased funding in this budget for local school aid will mitigate impacts from this reduction.			

Item Number	Action	Reduce By	Reduce To
Mentoring Grants			
7061-9634	Reduce	300,000	1,500,000
I am reducing this item to an amount consistent with my House 2 recommendation.			
Student Wellness School Supports			
7061-9650	Veto	2,000,000	0
I am vetoing this item to the amount projected to be necessary, consistent with my House 2 recommendation. Funding for critical student mental health supports and wrap-around services is appropriated in this budget through the Social Emotional Learning Grants item and a new $5 M appropriation, funded by Fair Share revenues, for the development of a student mental and behavioral health framework.			
Teacher Diversity Initiative			
7061-9805	Reduce	7,500,000	2,500,000
I am reducing this item to the amount projected to be necessary. The amount as adjusted here, in combination with the available balance from FY24, is sufficient to meet projected demand and result in no reduction in FY25 planned spending for this item.			
STEM Starter Academy			
7066-0036	Reduce	1,144,842	3,605,158
I am reducing this item to an amount consistent with my House 2 recommendation. This budget sustains and adds substantial new funding across community colleges to support the goals of this program.			
Scholarship Reserve			
7070-0065	Reduce Earmarking	2,500,000	173,438,311
I am reducing this item to the amount projected to be necessary due to the availability of alternative resources. Due to substantial resources made available in this budget for early educator scholarships and loan forgiveness, the portion of funding vetoed here is no longer needed to meet the purpose of this item.			

Item Number	Action	Reduce By	Reduce To
Tufts Veterinary			
7077-0023	Reduce	500,000	6,500,000
I am reducing this item to the amount projected to be necessary. This adjusted funding level is consistent with FY24 and sustains expansions to this item in recent fiscal years.			
Municipal Police Training Com.			
8200-0200	Reduce	550,000	20,910,758
I am reducing this item to the amount projected to be necessary. The Municipal Police Training Committee will maximize available trust funding in the Municipal Police Training Fund that will serve the same purpose as the funding being vetoed.			
Prescription Advantage			
9110-1455	Reduce	1,000,000	19,832,247
I am reducing this item to the amount projected to be necessary. The Department of Elder Affairs can support this reduction through operational efficiencies, including maximizing federal funds, without any anticipated impact to programming.			