

ATTACHMENT B REVISED SCHEDULE OF ALL POSITIONS AND SALARIES (FOR ADMINISTRATIVE STAFF)

Schedule of all Positions and Salaries

Lha Name : Wellfleet Housing Authority Fiscal Year Ending : 9/30/2019 Rev No. : 0 (Original)

Line No. 6 Position Title by Organization Unit and Function _____ Code _____

Prior Year Composite Amount _____ Estimated No. Weeks _____ Requested Composite Amount _____

Total: _____

State Program

400-1	400-9	689-1	689-C	689-9	MRVP/AHVP
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
200-A	667-A	705-A	689-A	Other-A	Sup. Service
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
					State Mod.
					Other-S1
					<input type="text"/>

Federal Program

HUD P.H.	SEC § HCVP	SEC § MOB	SEC § MOB RHB	FSS	HUD MOD	Other-F1	Other-F2
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Other Sources *(Property owned by LHA. Do not include income from management contracts)*

Other Sources _____ Comments _____

For LHAs using HUD's Central Office Cost Center (COCC) cost allocation methodology: For all HAFIS Schedules, input the amount in the "Other F-1" field, only. Do not enter any other sources in "Other F-1."

Lha Name : Wellfleet Housing Authority			Fiscal Year Ending : 9/30/2019										Rev No. : 0 (Original)																		
Schedule of Administrative Positions and Salaries																															
Line No.	Position Title by Organization Unit and Function	Code	State Prorated Share Prior Year	Requested Budget Year			State Sources of Income										Federal Sources of Income				Other Sources of Income	Management Contracts									
				State Prorated Share Requested	Estimated Payment No. Weeks	All Sources Composite Amount	400-1	400-9	689-1	689-C	689-9	MRVP / AHVP	Sec. § NC/SR					HUD P.H.	SEC § HCVP	SEC § MOB	SEC § MOB REHAB	FSS	HUD MOD	Other-F1	Other-F2	Other Sources	Total from Management Contract				
													200-A	667-A	705-A	689-A	Other-A											SUPPORT SERVICES	STATE MOD	OTHER STATE	
1	Executive Director			4,000	8,000	9,500	3,000		1,000												2,000						1,000	1,500			
2	Maintenance Director					0																									
3	Admin Clerk				5,100	5,100	1,000		1,000												1,000		100			1,000		1,000			
4	Finance Manager					0																									
5	Property Manager					0																									
Totals					13,100	13,100	4,000	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	100	0	0	1,000	1,600	0	2,000	1,500