

Attachment Z
Approved List of Designated State Health Programs (DSHPs)

The DSHP-eligible expenditures in this list exclude prohibited costs, in accordance with STC 23.2.

Program	Description	DSHP-Eligible Expenditures
Family Resource Centers	The Massachusetts Family Resource Centers (FRCs) help families and individuals resolve challenges, strengthen their bonds, connect to others, and engage in their communities. They provide clinical and community support for children who are experiencing mental/behavioral health challenges by connecting them to a licensed mental health clinician and through programs and activities offered at the FRC.	\$26,000,000
Oral Healthcare for Developmentally Disabled	Dental care services for individuals with intellectual disabilities that cannot be served in traditional dental care settings.	\$1,445,018
Community and School Therapeutic Support	Support to families of children with mental health challenges, and school and community interventions that improve access to services. Services include information and referral, individual and community advocacy and parent support groups, express yourself and community interventions post traumatic events.	\$3,070,765
Day services	Day Services - Support voluntary, highly structured, therapeutic milieu for children and/or adolescents who have serious emotional disturbance or mental illness.	\$9,811,273
Individual and Family Flexible Support	Individual and Family Flexible Support - Support voluntary, highly structured, therapeutic milieu for children and/or adolescents who have serious emotional disturbance or mental illness.	\$25,158,407
MA Child Psychiatric Access Project	Massachusetts Child Psychiatric Access Project (MCPAP) provides quick access to psychiatric consultation and facilitates referrals for accessing ongoing behavioral health care. We encourage and supports PCPs integrating behavioral health resources into their practices and work with behavioral health providers as well as primary care providers.	\$4,258,890
Recovery and Learning Community	Peer to peer services that are recovery based.	\$6,050,304
Growth and Nutrition Program	The Growth and Nutrition Program (GNP) provides multidisciplinary outpatient evaluation and treatment for children under the age of 7 with growth delay, also referred to as "failure to thrive", via six contracted health care institutions across the state.	\$2,623,585
Multiple Sclerosis	Multiple sclerosis screening, information, education and treatment programs and the Multiple Sclerosis Home	\$150,000

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	Living Independently Navigating Key Services program administered by the Greater New England Chapter of the National Multiple Sclerosis Society.	
Naloxone Project	This funding provides naloxone to first responders. DPH tracks first responder recipients of units naloxone, but not who naloxone was administered to.	\$1,250,413
Postpartum Community Health Workers Pilot Program	The pilot program operates from community health centers in the cities of Holyoke, Lynn, Worcester, Fall River and Salem and the Jamaica Plain section of the city of Boston. The program funds the salaries of Community Health Workers (CHWs) who are public health workers who apply their unique understanding of the experience, language and/or culture of the populations they serve in order to carry out one or more of the following roles: providing culturally appropriate health education, information and outreach in community-based settings, such as homes, schools, clinics, shelters, local businesses and community centers.	\$660,731
Prescription Monitoring Program	The Prescription Monitoring Program tracks statewide Schedule II-V prescriptions. With this system in place, we can give practitioners the tools they need to make the best clinical decisions.	\$2,322,392
Enhanced Community Options	Home care services to non-MassHealth clients at a nursing home level of care.	\$155,003,148
Grants to Councils on Aging	EOEA distributes grants to 350 cities and towns to support local councils on aging, which provide meals, information and referrals, activities and other services to older adults. The grants are distributed by statutory formula.	\$56,000,000
Home Care Case Management and Admin	Administrative costs associated with home care case management.	\$102,365,388
Home Care Services	Services provided to clients in home settings to support activities of daily living.	\$214,707,336
Prescription Advantage	Supplementary prescription drug benefit program.	\$29,709,562
Turning 22 Program – client supplies	Supplies, equipment and devices related to a client’s vision loss (i.e. magnifiers, low vision lamps, braille and large print writing devices, assistive listening devices, adaptive kitchen aids, etc.	\$58,536
Turning 22 Program – co-op funding	Supplemental services in the form of additional staff assistance (1:1) to enable client participation in the day habilitation program.	\$713,970

Program	Description	DSHP-Eligible Expenditures
Turning 22 Program – homemaker	Services to clients with additional medical needs to assist them to continue to live safely and independently in their home. Services are typically limited to household support and does not include personal care.	\$48,912
Turning 22 Program – mobility	Orientation and mobility services including travel training, for the blind and visually impaired.	\$287,823
Turning 22 Program – respite	Supervision and care provided in the home of the client, by qualified staff, on a short-term basis, including on a short-term overnight basis, where there is an absence or need for relief of those persons who normally provide care for the participant.	\$445,584
Turning 22 Program – training	Specialized training provided to the client to gain community, independent living skills and instruction as it relates to their vision and/or hearing loss.	\$160,637
Turning 22 Program – vision aids	"Specialized vision aids necessary for the client to enhance functional vision and are not covered by insurance.	\$19,534
Veteran’s Benefits	Provide financial support for food, shelter, clothing, fuel, medical care, and dental assistance to eligible veterans and their dependents based on a means-test requirements.	\$132,260,362
Behavioral Health Help Line	The Behavioral Health Help Line (BHHL) connects individuals and families to the full range of treatment services for mental health and substance use offered in Massachusetts, including outpatient, urgent, and immediate crisis care. Call for real-time support, initial clinical assessment, and connection to the right evaluation and treatment.	\$4,770,920
Head Injury Program	Provides services to eligible people with external traumatic brain injuries	\$39,347,194
Transition to Adulthood Program	Turning 22 Services (TAC) help students with disabilities prepare for the transition from special education to adulthood, regardless of their type of disability. Examples of services range from Transition to Adulthood Programming, Employment and Day Services, Adult Long Term Residential - services and occupancy for consumers, etc.	\$6,013,549
Suicide Prevention and Intervention Program	The Program provides support to community agencies, education and training for professionals and caregivers, and funds programs working with youth, veterans and older adults. We use data to identify populations and geographic areas of the state that need assistance. We also support and encourage communities to collaborate across disciplines to prevent suicide and suicide attempts across the lifespan.	\$16,828,289
Universal Immunization Program	The state account supports the purchase of vaccines for un/underinsured adults (over 18 years of age) vaccinated	\$4,089,640

Program	Description	DSHP-Eligible Expenditures
	at public provider sites (CHCs, LBOHs, HOCs, STI clinics, etc.).	
Clinical Team Services	This service provides a clinical resource team with expertise in intellectual disabilities, autism spectrum disorder, behavior analysis and therapy, and other clinical interventions to prevent and/or mitigate acute behavioral and/or psychiatric episodes which may result in an out of home placement.	\$15,000,000
Total Allowable DSHP-Eligible Expenditures		\$860,632,161
Total Allowable DSHP-Eligible Expenditures with Adjustment		\$826,206,875
Total DSHP Cap. The Commonwealth must not claim more than the capped amount of DSHP.		\$647,500,000