

One Care: MassHealth plus Medicare

MassHealth Demonstration to Integrate Care for Dual Eligibles

August 2015 Enrollment Report



Monthly Enrollment Report

MassHealth

- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued mid-month
- Reports are intended to provide general information to stakeholders

One Care Rating Category Definitions MassHealth

- F1 Facility-based Care. Individuals identified as having a long-term facility stay of more than 90 days
- C3 Community Tier 3 High Community Need. Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A: for remaining C3 individuals
- C2 Community Tier 2 Community High Behavioral Health. Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - **C2B:** for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A: for remaining C2 individuals
- C1 Community Tier 1 Community Other. Individuals in the community who do not meet F1, C2 or C3 criteria

Total Enrollment

Mass**Health**

Effective August 1, 2015, total number of enrollees:17,518

		Total Enrollment by Rating Category	
Total Enrollment by Plan		F1	35
Commonwealth Care Alliance (CCA)	10 692	C3B	150
Fallon Total Care	10,683	C3A	4,720
(FTC)	5,085	C2B	942
Tufts Health Plan -		C2A	3,646
Network Health	1,750	C1	8,023
Total	17,518	Unavailable*	2

*Rating categories for five enrollments were unavailable 4 at the time of this report

Total

17,518

Enrollment Penetration by County

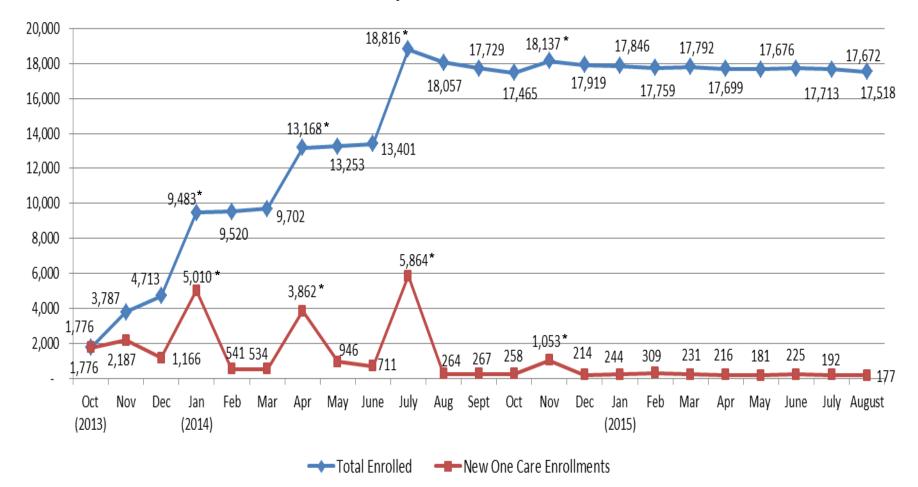
MassHealth

County	Enrolled	Eligible	% Eligible Enrolled
Essex	1,030	15,109	6.8%
Franklin	86	2,159	4.0%
Hampden*	4,660	15,559	30.0%
Hampshire*	506	2,686	18.8%
Middlesex	1,402	18,315	7.7%
Norfolk	582	7,588	7.7%
Plymouth	451	7,239	6.2%
Suffolk*	3,924	15,691	25.0%
Worcester*	4,877	15,748	31.0%
Total	17,518	100,094	17.5%

Enrollment Over Time

MassHealth

Monthly One Care Enrollments



*Auto-assignment effective dates (1/1/2014, 4/1/2014, 7/1/2014, 11/1/2014). Round 4 consisted only of auto-assignments to Tufts Health Plan-Network Health.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Opt-Outs

Mass Health

Total number of opt-outs as of August 1: 27,882

- Will be excluded from any future auto-enrollment
- If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the 100,094 individuals who are eligible for One Care, ~28% have chosen to opt out

Total Opt-Outs by County		
Essex	2,451	
Franklin	400	
Hampden	6,350	
Hampshire	1,479	
Middlesex	3,560	
Norfolk	1,521	
Plymouth	1,143	
Suffolk	3,895	
Worcester	6,959	
Non-Demo Counties	124	
Total	27,882	



Visit us at <u>www.mass.gov/masshealth/onecare</u>

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