**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

August 2018 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
  + In CY2014, C3 split into two subsets:
    - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
    - **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
  + In CY2014, C2 split into two subsets
    - **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
    - **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **August 1,** **2018**, total number of enrollees: **20,681**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 18,136

Tufts Health Plan 2,545

Total 20,681

End of table.

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 103

C3B 228

C3A 9,379

C2B 1,069

C2A 5,994

C1\* 3,908

Total 20,681

End of table.

\*The C1 rating category includes individuals who were not assigned a proxy rating category at the time the report was produced.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County\* Enrolled Eligible % Eligible Enrolled

Essex 2,147 15,001 14.3%

Franklin 136 2,182 6.2%

Hampden 5,207 16,106 32.3%

Hampshire 306 2,799 10.9%

Middlesex 3,356 17,724 18.9%

Norfolk 957 7,667 12.5%

Plymouth 929 7,394 12.6%

Suffolk 4,228 14,723 28.7%

Worcester 3,415 16,467 20.7%

Total 20,681 100,063 20.7%

End of table.

This information was in a footnote:

\* Members residing in any of these counties may be auto-assigned to a One Care plan.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

Oct 1,771

Nov 2,185

Dec 1,164

2014

Jan 5,006\*

Feb 537

Mar 532

Apr 3,840\*

May 944

June 708

July 5,847\*

Aug 264

Sept 267

Oct 258

Nov 1,052\*

Dec 212

Total Enrolled

2013

Oct 1,771

Nov 3,780

Dec 4,705

2014

Jan 9,472\*

Feb 9,506

Mar 9,686

Apr 13,131\*

May 13,222

June 13,370

July 18,768\*

Aug 18,009

Sept 17,684

Oct 17,422

Nov 18,095\*

Dec 17,876

End of table.

This information was in a footnote:

\* Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

Jan 242

Feb 309

Mar 231

Apr 215

May 181

June 224

July 192

Aug 177\*

Sept 83\*\*

Oct 58

Nov 93

Dec 86

Total Enrolled

2015

Jan 17,804

Feb 17,716

Mar 17,750

Apr 17,656

May 17,631

June 17,665

July 17,626

Aug 17,474\*

Sept 17,140\*\*

Oct 12,629

Nov 12,542

Dec 12,261

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\* Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

Jan 879\*

Feb 152

Mar 101

Apr 76

May 1,099\*

June 168\*\*

July 235

Aug 240

Sep 260

Oct 920\*

Nov 325

Dec 691

Total Enrolled

2016

Jan 12,917\*

Feb 12,742

Mar 12,579

Apr 12,243

May 13,181\*

June 13,028\*\*

July 12,922

Aug 12,941

Sep 12,983

Oct 13,713\*

Nov 13,825

Dec 14,304

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

Jan 2,113\*

Feb 279

Mar 212

Apr 1,874\*

May 191

June 196

July 1,584\*

Aug 209

Sep 277

Oct 1,471\*

Nov 240

Dec 285

Total Enrolled

2017

Jan 16,052\*

Feb 15,829

Mar 15,622

Apr 17,159\*

May 16,974

June 16,781

July 17,956\*

Aug 17,582

Sep 17,580

Oct 18,657\*

Nov 18,523

Dec 18,564

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 5 (Jan. 2018 - Dec. 2018)**

New One Care Enrollments

2018

Jan 949\*

Feb 267

Mar 236

Apr 1,770\*

May 504

June 567

July 1,144\*

Aug 375

Sep

Oct

Nov

Dec

Total Enrolled

2018

Jan 19,278\*

Feb 19,191

Mar 18,838

Apr 20,299\*

May 20,370

June 20,314

July 20,952\*

Aug 20,681

Sep

Oct

Nov

Dec

This information was a footnote:

\*Auto-assignment effective date (Round 12: 1/1/2018: Round 13: 4/1/2018; Round 14: 7/1/2018). Rounds 12, 13, and 14 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 11**

**Opt-Outs**

* Total number of opt-outs as of August 1: 35,885
  + Will be excluded from any future auto-enrollment
  + If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 100,063 individuals who are eligible for One Care, ~35.9% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Essex 3,215

Franklin 462

Hampden 7,021

Hampshire 1,545

Middlesex 5,235

Norfolk 1,772

Plymouth 1,482

Suffolk 6,341

Worcester 8,478

Non-Demo Counties 334

Total 35,885

End of table.

**Slide 12**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at [OneCare@state.ma.us](mailto:OneCare@state.ma.us)