The Honorable Karen E. Spilka, Chair

**FY17 Quarters 2, 3, and 4 Report on DDS Services for Newly Eligible Individuals with Autism, Smith-Magenis Syndrome, and Prader-Willi Syndrome**

Senate Committee on Ways and Means

State House, Room 212

Boston, MA 02133

The Honorable Jeffrey Sánchez, Chair

House Committee on Ways and Means

State House, Room 243

Boston, MA 02133

Dear Chairwoman Spilka and Chairman Sánchez :

Line item 5920-3020 of Chapter 165 of the Acts of 2016 requires that the “…department shall submit a quarterly report to the house and senate committees on ways and means on the number of individuals served, type of services provided and the cost per individual…”.

The Department of Developmental Services has been working diligently to implement the expanded eligibility requirements which were signed into Law in August 2014. The Department has designed a number of new materials including new applications, fact sheets, and assessment processes to support this expansion. To support the eligibility changes, DDS has trained its Regional Eligibility Teams in these new activities. Most importantly, the Department of Developmental Services has new regulations, pending promulgation that provides the administrative framework for the statute.

Many of the age 18-21 with an eligibility determination of Autism/DD have current service enrollments prior to the Autism determination date. Most of these enrollments prior to their eligibility date are in existing DDS children’s services, family support and many of these individuals are currently still in school. Of the Autism eligible individuals age 22+ many are currently receiving DDS services through the 5920-3020 account. These services are broken out on the appended chart, with many receiving more than one service. Most others are exploring DDS services or are not requesting DDS services at this time.

Below you will find the Quarter 2 to Quarter 4 information for FY17:

As of **12/31/16**, 1,010 adults (18+) have been found DDS eligible with 1,003 as adult Autism eligible and 7 adult Prader Willi eligible.

* Of the 491 individuals age 18-21 with an eligibility determination of Autism/DD, 148 are currently enrolled in a combination of 601 DDS services.
* Of the 519 Autism individuals age 22+ there are currently 279 individuals currently receiving a total of 742 DDS services through the 5920-3020 account.
* The average Fy17 Q2 cost per individual from the #5920-3020 account is $9,277.

As of **3/30/17**, 1,081 adults (18+) have been found DDS eligible with 1,074 as adult Autism eligible and 7 adult Prader Willi eligible.

* Of the 519 individuals age 18-21 with an eligibility determination of Autism/DD, 223 are currently enrolled in a combination of 512 DDS services.
* Of the 562 Autism individuals age 22+ there are currently 309 individuals currently receiving a total of 788 DDS services through the 5920-3020 account.
* The average Fy17 Q3 cost per individual from the #5920-3020 account is $8,272.

As of **6/30/17**, 1,205 adults (18+) have been found DDS eligible with 1,198 as adult Autism eligible and 7 adult Prader Willi eligible.

* Of the 578 individuals age **18-21** with an eligibility determination of Autism/DD, 245 are currently enrolled in a combination of 546 DDS services.
* Of the 627 Autism individuals age **22+** there are currently 373 individuals currently receiving a total of 908 DDS services through the 5920-3020 account.
* The average Fy17 Q4 cost per individual from the #5920-3020 account is $10,344.

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| **5920-3020 Autism Omnibus Service Enrollments** | **Q2** | **Q3** | **Q4** |
| 3150 SHARED LIVING/HOME SHARE | 11 | 12 | 12 |
| 3153 RESIDENTIAL SUPPORTS | 15 | 17 | 18 |
| 3163 COMMUNITY BASED DAY SUPPORTS | 65 | 64 | 67 |
| 3168 EMPLOYMENT SUPPORTS | 69 | 71 | 76 |
| 3170 CLINICAL TEAM | 2 | 2 | 1 |
| 3174 M.S.A. SUPPORT SERVICES | 0 | 0 | 1 |
| 3176 Family SUPPORT SERVICES | 2 | 2 | 0 |
| 3180 CEIS-COMPETITIVE INTEG EMP SRV | 10 | 9 | 13 |
| 3181 GROUP SUPPORTED EMPLOYMENT | 41 | 42 | 47 |
| 3182 Respite Facility | 2 | 2 | 0 |
| 3196 TRANSPORTATION | 41 | 42 | 47 |
| 3274 Corporate Rep Payee | 1 | 2 | 2 |
| 3285 DAY HAB SUPPLEMENT | 6 | 6 | 7 |
| 3700 FAMILY SUPPORT NAVIGATION | 41 | 41 | 48 |
| 3702 RESPITE - IN CAREGIVER'S HOME | 3 | 2 | 2 |
| 3703 INDIVIDUAL HOME SUPPORTS | 35 | 43 | 46 |
| 3707 ADULT COMPANION | 15 | 14 | 18 |
| 3710 BEHAVIORAL SUPPORTS & CONSULT | 18 | 18 | 21 |
| 3731 Respite in Recipient's Home | 17 | 17 | 18 |
| 3735 Childerens Respite - in Home | 0 | 2 | 1 |
| 3738 DDS/DESE Direct Supports | 0 | 1 | 1 |
| 3759 RESPITE - ADULT - SITE-BASED | 1 | 1 | 1 |
| 3770 FAMILY SUPPORT CENTERS | 16 | 22 | 31 |
| 3773 Intensive Family Sup Services | 0 | 1 | 1 |
| 3774 MEDICALLY COMPLEX PROGRAMS | 1 | 1 | 1 |
| 3779 STIPENDS | 56 | 64 | 88 |
| 3780 FINANCIAL ASSISTANCE | 15 | 20 | 36 |
| 3781 FINANCIAL ASSISTANCE ADMIN | 45 | 46 | 55 |
| 3798 INDIV SUPPORT AND COMM HAB | 54 | 58 | 72 |
| 4168 STATE OP EMPLOYMENT SUPPORTS | 6 | 6 | 8 |
| 5168 ISO - EMPLOYMENT SUPPORTS | 0 | 1 | 1 |
| 5196 ISO - TRANSPORTATION | 2 | 2 | 2 |
| 5197 TRANSPORTATION-SD-PASS/UNIT | 3 | 2 | 2 |
| 5198 TRANSPORTATION-SD-PASS/UNIT | 0 | 2 | 2 |
| 5300 NON-WAIVER | 13 | 13 | 13 |
| 5400 NON - WAIVER FINANCIAL | 15 | 15 | 15 |
| 5703 INDIVIDUAL HOME SUPPORTS - SD | 12 | 12 | 12 |
| 5704 INDIVIDUAL DAY SUPPORTS - SD | 7 | 7 | 8 |
| 5707 ADULT COMPANION - SD | 2 | 3 | 3 |
| 5710 BEHAVIORAL SUP & CONSULT - SD | 3 | 4 | 4 |
| 5728 INDIVIDUAL GOODS AND SERVICES | 21 | 22 | 28 |
| 6703 INDIVIDUAL HOME SUPPORTS - AWC | 12 | 12 | 13 |
| 6704 INDIVIDUAL DAY SUPPORTS - AWC | 13 | 13 | 13 |
| 6707 ADULT COMPANION - AWC | 6 | 6 | 6 |
| 6753 AGENCY WITH CHOICE ADMIN FEE | 28 | 28 | 29 |
| 6780 FINANCIAL ASSISTANCE - AWC | 17 | 17 | 17 |
| 7100 Adult ASD Coaching-Agency | 0 | 1 | 1 |
| **Total Enrollments** | **742** | **788** | **908** |