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**FY18 Quarter 1- Quarter 4
Report on DDS Services for Newly Eligible Individuals with Autism, Smith-Magenis Syndrome, and Prader-Willi Syndrome**

**January 2019**

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**DDS Services for Newly Eligible Individuals with Autism, Smith-Magenis Syndrome, and Prader-Willi Syndrome**

Line-item language for the Department of Developmental Services included in the Fiscal Year (FY) 2018 General Appropriation Act Line item 5920-3020 requires that the “department shall submit a quarterly report to the house and senate committees on ways and means on the number of individuals served, type of services provided and the cost per individual…”.

The Department of Developmental Services (DDS) has been working to implement the expanded eligibility requirements which were signed into Law in August 2014. DDS has developed new materials including applications, fact sheets, and assessment processes to support this expansion. To support the eligibility changes, DDS has trained its Regional Eligibility Teams in these new activities. Most importantly, DDS has developed new regulations, pending promulgation, that provides the structure for implementation of the statute.

Many of the age 18-21 individuals, with an eligibility determination of Autism/DD, have current service enrollments prior to the Autism determination date. Most of these enrollments prior to their eligibility date are in existing DDS children’s services, family support and many of these individuals are currently still in school. Of the Autism eligible individuals age 22+ many are currently receiving DDS services through the 5920-3020 account. These services are broken out on the appended chart, with many receiving more than one service. Most others are exploring DDS services or are not requesting DDS services at this time.

As of 9/30/17, 1,010 adults (18+) have been found DDS eligible with 1,003 as adult Autism eligible and 7 adult Prader Willi eligible.

* Of the 491 individuals age 18-21 with an eligibility determination of Autism/DD, 148 are currently enrolled in a combination of 601 DDS services.
* Of the 519 Autism individuals age 22+ there are currently 279 individuals currently receiving a total of 742 DDS services through the 5920-3020 account.
* As of FY18 Q1 the average cost per individual from the #5920-3020 account is $9,277

As of 12/30/17, 1,472 adults (18+) have been found DDS eligible with 1,464 as adult Autism eligible and 8 adult Prader Willi eligible.

* Of the 682 individuals age 18-21 with an eligibility determination of Autism/DD, 280 are currently enrolled in a combination of 633 DDS services.
* Of the 781 Autism individuals age 22+ there are currently 439 individuals currently receiving a total of 1,100 DDS services through the 5920-3020 account.
* As of FY18 Q2 the average cost per individual from the #5920-3020 account is $12,555

As of 3/30/18, 1,582 adults (18+) have been found DDS eligible with 1,574 as adult Autism eligible and 8 adult Prader Willi eligible.

* Of the 723 individuals age 18-21 with an eligibility determination of Autism/DD, 312 are currently enrolled in a combination of 719 DDS services.
* • Of the 851 Autism individuals age 22+ there are currently 531 individuals currently receiving a total of 1,308 DDS services through the 5920-3020 account.
* • As of FY18 Q3 the average cost per individual from the #5920-3020 account is $15,392.

As of 6/30/18, 1,680 adults (18+) have been found DDS eligible with 1,672 as adult Autism eligible and 8 adult Prader Willi eligible.

* Of the 754 individuals age 18-21 with an eligibility determination of Autism/DD, 333 are currently enrolled in a combination of 749 DDS services.
* Of the 926 Autism individuals age 22+ there are currently 575 individuals currently receiving a total of 1,408 DDS services through the 5920-3020 account.
* As of FY18 Q4 the average cost per individual from the #5920-3020 account is $19,677.

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| **5920-3020 Autism Omnibus 22+ Service Enrollments** | **Q1** | **Q2** | **Q3** | **Q4** |
| 3150 SHARED LIVING/HOME SHARE | 11 | 13 | 14 | 15 |
| 3153 RESIDENTIAL SUPPORTS | 15 | 2912 | 26 | 26 |
| 3163 COMMUNITY BASED DAY SUPPORTS | 65 | 91 | 102 | 105 |
| 3168 EMPLOYMENT SUPPORTS | 69 | 95 | 111 | 119 |
| 3170 CLINICAL TEAM | 2 | 0 | 0 | 0 |
| 3174 M.S.A. SUPPORT SERVICES | 0 | 1 | 1 | 1 |
| 3176 Family SUPPORT SERVICES | 2 | 0 | 0 | 0 |
| 3180 CEIS-COMPETITIVE INTEG EMP SRV | 10 | 15 | 17 | 19 |
| 3181 GROUP SUPPORTED EMPLOYMENT | 41 | 57 | 58 | 58 |
| 3182 Respite Facility | 2 | 0 | 0 | 1 |
| 3196 TRANSPORTATION | 41 | 56 | 61 | 66 |
| 3253 Specialized Services Vision/Rehab | - | - | 2 | 2 |
| 3274 Corporate Rep Payee | 1 | 2 | 4 | 4 |
| 3285 DAY HAB SUPPLEMENT | 6 | 10 | 11 | 12 |
| 3700 FAMILY SUPPORT NAVIGATION | 41 | 65 | 76 | 71 |
| 3702 RESPITE - IN CAREGIVER'S HOME | 3 | 1 | 1 | 1 |
| 3703 INDIVIDUAL HOME SUPPORTS | 35 | 34 | 44 | 52 |
| 3707 ADULT COMPANION | 15 | 20 | 23 | 26 |
| 3710 BEHAVIORAL SUPPORTS & CONSULT | 18 | 29 | 35 | 33 |
| 3716 Comm/Res Peer Supports | - | - | 3 | 4 |
| 3731 Respite in Recipient's Home | 17 | 34 | 41 | 44 |
| 3738 DDS/DESE Direct Supports | 0 | 1 | 1 | 1 |
| 3759 RESPITE - ADULT - SITE-BASED | 1 | 0 | 0 | 0 |
| 3770 FAMILY SUPPORT CENTERS | 16 | 45 | 55 | 67 |
| 3772 Autism Support Centers | - | - | 19 | 40 |
| 3773 Intensive Family Sup Services | 0 | 1 | 1 | 2 |
| 3774 MEDICALLY COMPLEX PROGRAMS | 1 | 1 | 1 | 1 |
| 3779 STIPENDS | 56 | 106 | 121 | 118 |
| 3780 FINANCIAL ASSISTANCE | 15 | 27 | 31 | 30 |
| 3781 FINANCIAL ASSISTANCE ADMIN | 45 | 68 | 76 | 72 |
| 3798 INDIV SUPPORT AND COMM HAB | 54 | 96 | 119 | 126 |
| 4168 STATE OP EMPLOYMENT SUPPORTS | 6 | 8 | 8 | 8 |
| 5168 ISO - EMPLOYMENT SUPPORTS | 0 | 1 | 2 | 4 |
| 5196 ISO - TRANSPORTATION | 2 | 6 | 4 | 4 |
| 5197 TRANSPORTATION-SD-PASS/UNIT | 3 | 7 | 2 | 2 |
| 5198 TRANSPORTATION-SD-PASS/UNIT | 0 | 1 | 2 | 3 |
| 5283 ISO-Asistive Technology | - | - | 2 | 4 |
| 5300 NON-WAIVER | 13 | 15 | 19 | 21 |
| 5400 NON - WAIVER FINANCIAL | 15 | 17 | 21 | 22 |
| 5703 INDIVIDUAL HOME SUPPORTS - SD | 12 | 13 | 17 | 20 |
| 5704 INDIVIDUAL DAY SUPPORTS - SD | 7 | 11 | 23 | 29 |
| 5707 ADULT COMPANION - SD | 2 | 3 | 3 | 4 |
| 5710 BEHAVIORAL SUP & CONSULT - SD | 3 | 3 | 3 | 4 |
| 5728 INDIVIDUAL GOODS AND SERVICES | 21 | 33 | 38 | 46 |
| 6703 INDIVIDUAL HOME SUPPORTS - AWC | 12 | 24 | 21 | 21 |
| 6704 INDIVIDUAL DAY SUPPORTS - AWC | 13 | 11 | 11 | 13 |
| 6707 ADULT COMPANION - AWC | 6 | 4 | 1 | 0 |
| 6753 AGENCY WITH CHOICE ADMIN FEE | 28 | 34 | 33 | 35 |
| 6780 FINANCIAL ASSISTANCE - AWC | 17 | 27 | 27 | 31 |
| 7100 Adult ASD Coaching-Agency | 0 | 12 | 17 | 21 |
| **Total Enrollments** | **742** | **1,100** | **1,308** | **1,408** |