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**FY19 Report On The DDS Services for Newly Eligible Individuals with Autism, Smith-Magenis Syndrome, and Prader-Willi Syndrome**

**October 2019**

The Honorable XXX, Chair

Senate Committee on Ways and Means

State House, Room 212

Boston, MA 02133

The Honorable XXX, Chair

House Committee on Ways and Means

State House, Room 243

Boston, MA 02133

Dear ChairXXX XXX and ChairXXX XXXX :

Line-item language for the Department of Developmental Services (“DDS” or “the Department”) included in the Fiscal Year (FY) 2019 General Appropriation Act Line item 5920-3020 requires that the “…department shall submit a quarterly report to the house and senate committees on ways and means on the number of individuals served, type of services provided and the cost per individual…”.

The Department of Developmental Services has been working diligently to implement the expanded eligibility requirements which were signed into Law in August 2014. The Department has designed a number of new materials including new applications, fact sheets, and assessment processes to support this expansion. To support the eligibility changes, DDS has trained its Regional Eligibility Teams in these new activities. Most importantly, the Department of Developmental Services has new regulations, pending promulgation that provides the administrative framework for the statute.

Many of the age 18-21 with an eligibility determination of Autism/DD have current service enrollments prior to the Autism determination date. Most of these enrollments prior to their eligibility date are in existing DDS children’s services, family support and many of these individuals are currently still in school. Of the Autism eligible individuals age 22+ many are currently receiving DDS services through the 5920-3020 account. These services are broken out on the appended chart, with many receiving more than one service. Most others are exploring DDS services or are not requesting DDS services at this time.

As of 9/30/18, 1,779 adults (18+) have been found DDS eligible with 1,771 as adult Autism eligible and 8 adult Prader Willi eligible.

* Of the 792 individuals age 18-21 with an eligibility determination of Autism/DD, 351 are currently enrolled in a combination of 804 DDS services.
* Of the 987 Autism individuals age 22+ there are currently 611 individuals currently receiving a total of 1,527 DDS services through the 5920-3020 account.
* As of Fy19 Q1 the average cost per individual from the #5920-3020 account is $4,019

As of 12/30/18, 1,896 adults (18+) have been found DDS eligible with 1,887 as adult Autism eligible and 9 adult Prader Willi eligible.

* Of the 819 individuals age 18-21 with an eligibility determination of Autism/DD, 366 are currently enrolled in a combination of 791 DDS services.
* Of the 1,072 Autism individuals age 22+ there are currently 685 individuals currently receiving a total of 1,702 DDS services through the 5920-3020 account.
* As of Fy19 Q2 the average cost per individual from the #5920-3020 account is $5,809

As of 03/31/19, 1,998 adults (18+) have been found DDS eligible with 1,989 as adult Autism eligible and 9 adult Prader Willi eligible.

* Of the 847 individuals age 18-21 with an eligibility determination of Autism/DD, 376 are currently enrolled in a combination of 850 DDS services.
* Of the 1,142 Autism individuals age 22+ there are currently 732 individuals currently receiving a total of 1,819 DDS services through the 5920-3020 account.
* As of Fy19 Q3 the average cost per individual from the #5920-3020 account is $5,144

As of 06/30/19, 2,108 adults (18+) have been found DDS eligible with 2,099 as adult Autism eligible and 9 adult Prader Willi eligible.

* Of the 878 individuals age 18-21 with an eligibility determination of Autism/DD, 393 are currently enrolled in a combination of 869 DDS services.
* Of the 1,221 Autism individuals age 22+ there are currently 805 individuals currently receiving a total of 2,049 DDS services through the 5920-3020 account.
* As of Fy19 Q2 the average cost per individual from the #5920-3020 account is $6,055

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| **5920-3020 Autism Omnibus 22+ Service Enrollments** | **Q1** | **Q2** | **Q3** | **Q4** |
| 3150 SHARED LIVING/HOME SHARE | 1528 | 17 | 16 | 15 |
| 3153 RESIDENTIAL SUPPORTS | 28 | 29 | 31 | 33 |
| 3163 COMMUNITY BASED DAY SUPPORTS | 112 | 129 | 137 | 152 |
| 3168 EMPLOYMENT SUPPORTS | 127 | 139 | 149 | 179 |
| 3174 M.S.A. SUPPORT SERVICES | 1 | 1 | \* | \* |
| 5731 Home Modification and Adapt | 1 | \* | \* | \* |
| 3180 CEIS-COMPETITIVE INTEG EMP SRV | 21 | 24 | 29 | 32 |
| 3181 GROUP SUPPORTED EMPLOYMENT | 66 | 70 | 78 | 90 |
| 3182 Respite Facility | 1 | 2 | 4 | 3 |
| 3196 TRANSPORTATION | 75 | 83 | 96 | 107 |
| 3253 Specialized Services Vision/Rehab | 3 | 3 | 3 | 3 |
| 3274 Corporate Rep Payee | 4 | 4 | 5 | 5 |
| 3285 DAY HAB SUPPLEMENT | 14 | 14 | 14 | 14 |
| 3700 FAMILY SUPPORT NAVIGATION | 69 | 76 | 77 | 94 |
| 3702 RESPITE - IN CAREGIVER'S HOME | 1 | 1 | 0 | 1 |
| 3703 INDIVIDUAL HOME SUPPORTS | 59 | 74 | 71 | 82 |
| 3707 ADULT COMPANION | 24 | 28 | 33 | 36 |
| 3710 BEHAVIORAL SUPPORTS & CONSULT | 36 | 38 | 51 | 53 |
| 3716 Comm/Res Peer Supports | 6 | 7 | 7 | 20 |
| 3731 Respite in Recipient's Home | 44 | 50 | 61 | 64 |
| 3681 DDS Group Sup Emp Partner | 1 | 1 | 2 | 3 |
| 3709 Comm Res Family Training | 9 | 11 | 12 | 16 |
| 3770 FAMILY SUPPORT CENTERS | 68 | 77 | 86 | 101 |
| 3772 Autism Support Centers | 45 | 45 | 47 | 49 |
| 3774 MEDICALLY COMPLEX PROGRAMS | 1 | 1 | 0 | 0 |
| 3779 STIPENDS | 141 | 167 | 176 | 192 |
| 3780 FINANCIAL ASSISTANCE | 40 | 36 | 35 | 47 |
| 3781 FINANCIAL ASSISTANCE ADMIN | 75 | 85 | 71 | 83 |
| 3798 INDIV SUPPORT AND COMM HAB | 136 | 157 | 168 | 184 |
| 4168 STATE OP EMPLOYMENT SUPPORTS | 9 | 10 | 9 | 11 |
| 5168 ISO - EMPLOYMENT SUPPORTS | 4 | 5 | 5 | 6 |
| 5196 ISO - TRANSPORTATION | 4 | 4 | 4 | 3 |
| 5197 TRANSPORTATION-SD-PASS/UNIT | 2 | 1 | 3 | 5 |
| 5198 TRANSPORTATION-SD-PASS/UNIT | 3 | 4 | 4 | 5 |
| 5283 ISO-Asistive Technology | 4 | 1 | 1 | 1 |
| 5300 NON-WAIVER | 20 | 26 | 28 | 32 |
| 5400 NON - WAIVER FINANCIAL | 22 | 21 | 21 | 22 |
| 5703 INDIVIDUAL HOME SUPPORTS - SD | 24 | 25 | 24 | 26 |
| 5704 INDIVIDUAL DAY SUPPORTS - SD | 30 | 36 | 44 | 44 |
| 5707 ADULT COMPANION - SD | 5 | 4 | 5 | 4 |
| 5710 BEHAVIORAL SUP & CONSULT - SD | 3 | 3 | 4 | 3 |
| 5728 INDIVIDUAL GOODS AND SERVICES | 45 | 46 | 50 | 52 |
| 6703 INDIVIDUAL HOME SUPPORTS - AWC | 22 | 24 | 23 | 28 |
| 6704 INDIVIDUAL DAY SUPPORTS - AWC | 13 | 15 | 18 | 19 |
| 6707 ADULT COMPANION - AWC | 37 | \* | \* | \* |
| 6753 AGENCY WITH CHOICE ADMIN FEE | 31 | 41 | 44 | 48 |
| 6780 FINANCIAL ASSISTANCE - AWC | 31 | 33 | 31 | 36 |
| 7100 Adult ASD Coaching-Agency | 26 | 30 | 42 | 46 |
| **Total Enrollments** | **1,527** | **1,702** | **1,818** | **2,049** |

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