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**FY20 Quarter 1- Quarter 4 Report On The DDS Services for Newly Eligible Individuals with Autism, Smith-Magenis Syndrome, and Prader-Willi Syndrome**

**November**

 **2020**

The Honorable XXX, Chair

Senate Committee on Ways and Means

State House, Room 212

Boston, MA 02133

The Honorable XXX, Chair

House Committee on Ways and Means

State House, Room 243

Boston, MA 02133

Dear ChairXXX XXX and ChairXXX XXXX :

Line-item language for the Department of Developmental Services (“DDS” or “the Department”) included in the Fiscal Year (FY) 2020 General Appropriation Act Line item 5920-3020 requires that the “…department shall submit a quarterly report to the house and senate committees on ways and means on the number of individuals served, type of services provided and the cost per individual…”.

The Department of Developmental Services has been working diligently to implement the expanded eligibility requirements which were signed into Law in August 2014. The Department has designed a number of materials including applications, fact sheets, and assessment processes to support this expansion. To support the eligibility changes, DDS has trained its Regional Eligibility Teams in these new activities. Most importantly, the Department of Developmental Services has implemented regulations that provides the administrative framework for the statute.

Many of the age 18-21 with an eligibility determination of Autism/DD have current service enrollments prior to their Autism determination date. Most of these enrollments prior to their eligibility date are in existing DDS children’s services, family support and many of these individuals are currently still in school. Of the Autism eligible individuals age 22+ many are currently receiving DDS services through the 5920-3020 account. These services are broken out on the appended chart, with many receiving more than one service. Most others are exploring DDS services or are not requesting DDS services at this time.

As of 9/30/19, 2,234 adults (18+) have been found DDS eligible with 2,225 as adult Autism eligible and 9 adult Prader Willi eligible.

* Of the 928 individuals age 18-21 with an eligibility determination of Autism/DD, 419 are currently enrolled in a combination of 928 DDS services.
* Of the 1,306 individuals age 22+ there are currently 843 individuals currently receiving a total of 2,083 DDS services through the 5920-3020 account.
* As of FY20 Q1 the average cost per individual from the #5920-3020 account is $2,392

As of 12/31/19, 2,351 adults (18+) have been found DDS eligible with 2,341 as adult Autism eligible and 10 adult Prader Willi eligible.

* Of the 936 individuals age 18-21 with an eligibility determination of Autism/DD, 447 are currently enrolled in a combination of 954 DDS services.
* Of the 1,415 individuals age 22+ there are currently 963 individuals currently receiving a total of 2,429 DDS services through the 5920-3020 account.
* As of FY20 Q2 the average cost per individual from the #5920-3020 account is $3,677

As of 03/31/20, 2,480 adults (18+) have been found DDS eligible with 2,470 as adult Autism eligible and 10 adult Prader Willi eligible.

* Of the 969 individuals age 18-21 with an eligibility determination of Autism/DD, 457 are currently enrolled in a combination of 1,014 DDS services.
* Of the 1,511 individuals age 22+ there are currently 1,085 individuals currently receiving a total of 2,709 DDS services through the 5920-3020 account.
* As of FY20 Q3 the average cost per individual from the #5920-3020 account is $5,474

As of 06/30/20, 2,582 adults (18+) have been found DDS eligible with 2,572 as adult Autism eligible and 10 adult Prader Willi eligible.

* Of the 990 individuals age 18-21 with an eligibility determination of Autism/DD, 495 are currently enrolled in a combination of 1,091 DDS services.
* Of the 1,592 individuals age 22+ there are currently 1,158 individuals currently receiving a total of 2,933 DDS services through the 5920-3020 account.
* As of FY20 Q4 the average cost per individual from the #5920-3020 account is $6,068

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| **5920-3020 Autism Omnibus 22+ Service Enrollments** | **Q1** | **Q2** | **Q3** | **Q4** |
| 3150 SHARED LIVING/HOME SHARE | 1728 | 19 | 22 | 27 |
| 3153 RESIDENTIAL SUPPORTS | 37 | 38 | 39 | 42 |
| 3163 COMMUNITY BASED DAY SUPPORTS | 155 | 182 | 199 | 205 |
| 3168 EMPLOYMENT SUPPORTS | 221 | 266 | 294 | 323 |
| 3181 GROUP SUPPORTED EMPLOYMENT | 87 | 102 | 115 | 115 |
| 3182 Respite Facility | 3 | 3 | 4 | 6 |
| 3196 TRANSPORTATION | 110 | 120 | 140 | 145 |
| 3253 Specialized Services Vision/Rehab | 3 | 3 | 3 | 3 |
| 3274 Corporate Rep Payee | 5 | 5 | 5 | 5 |
| 3285 DAY HAB SUPPLEMENT | 13 | 11 | 13 | 13 |
| 3664-Day Habilitation Services | 1 | 1 | 1 | 1 |
| 3681-DDS/Group Supp. Employment Partner | 3 | 3 | 3 | 4 |
| 3700 FAMILY SUPPORT NAVIGATION | 75 | 96 | 101 | 117 |
| 3702 RESPITE - IN CAREGIVER'S HOME | 1 | 1 | 0 | 0 |
| 3703 INDIVIDUAL HOME SUPPORTS | 83 | 102 | 120 | 133 |
| 3707 ADULT COMPANION | 33 | 34 | 39 | 41 |
| 3710 BEHAVIORAL SUPPORTS & CONSULT | 55 | 56 | 55 | 55 |
| 3712- Stabilization | 2 | 1 | 0 | 0 |
| 3716 Comm/Res Peer Supports | 26 | 31 | 35 | 48 |
| 3731 Respite in Recipient's Home | 69 | 77 | 87 | 92 |
| 3770 FAMILY SUPPORT CENTERS | 99 | 110 | 124 | 133 |
| 3772 Autism Support Centers | 50 | 53 | 55 | 57 |
| 3774 Medically Complex Program | 0 | 0 | 1 | 1 |
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| 3779 STIPENDS | 188 | 227 | 254 | 282 |

 | 188 | 227 | 254 | 282 |
| 3780 FINANCIAL ASSISTANCE | 46 | 51 | 64 | 78 |
| 3781 FINANCIAL ASSISTANCE ADMIN | 83 | 110 | 125 | 134 |
| 3798 INDIV SUPPORT AND COMM HAB | 209 | 233 | 252 | 277 |
| 4157 State Operated Residential  | 0 | 0 | 2 | 3 |
| 4168 STATE OP EMPLOYMENT SUPPORTS | 13 | 16 | 13 | 13 |
| 4181-State Op Grp Supp. Employment | 3 | 3 | 3 | 2 |
| 5168 ISO - EMPLOYMENT SUPPORTS | 6 | 4 | 5 | 5 |
| 5196 ISO - TRANSPORTATION | 3 | 5 | 5 | 4 |
| 5197 TRANSPORTATION-SD-PASS/UNIT | 5 | 5 | 7 | 7 |
| 5198 TRANSPORTATION-SD-PASS/UNIT | 5 | 6 | 6 | 7 |
| 5283 ISO-Asistive Technology | 2 | 2 | 3 | 3 |
| 5300 NON-WAIVER | 36 | 44 | 50 | 52 |
| 5400 NON - WAIVER FINANCIAL | 26 | 28 | 30 | 34 |
| 5703 INDIVIDUAL HOME SUPPORTS - SD | 24 | 25 | 27 | 29 |
| 5704 INDIVIDUAL DAY SUPPORTS - SD | 48 | 55 | 65 | 68 |
| 5705-respite Adult Recipients Home | \* | 1 | 1 | 2 |
| 5707 ADULT COMPANION - SD | 4 | 5 | 7 | 7 |
| 5710 BEHAVIORAL SUP & CONSULT - SD | 3 | 3 | 3 | 3 |
| 5725-Chore SD | \* | 1 | 1 | 2 |
| 5728 INDIVIDUAL GOODS AND SERVICES | 52 | 73 | 79 | 87 |
| 6703 INDIVIDUAL HOME SUPPORTS - AWC | 25 | 29 | 33 | 33 |
| 6704 INDIVIDUAL DAY SUPPORTS - AWC | 23 | 29 | 34 | 39 |
| 6753 AGENCY WITH CHOICE ADMIN FEE | 48 | 59 | 68 | 71 |
| 6780 FINANCIAL ASSISTANCE - AWC | 39 | 49 | 57 | 62 |
| 7100 Adult ASD Coaching-Agency | 44 | 52 | 59 | 62 |
| 7200 Adult ASD Clubhouse | 0 | 0 | 1 | 1 |
| **Total Enrollments** | **2,083** | **2,429** | **2709** | **2933** |