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**FY22 Quarter 1-4 Report on The DDS Services for Newly Eligible Individuals with Autism, Smith-Magenis Syndrome, and Prader-Willi Syndrome**

**September**

 **2022**

The Honorable XXX, Chair

Senate Committee on Ways and Means

State House, Room 212

Boston, MA 02133

The Honorable XXX, Chair

House Committee on Ways and Means

State House, Room 243

Boston, MA 02133

Dear ChairXXX XXX and ChairXXX XXXX :

Line-item language for the Department of Developmental Services (“DDS” or “the Department”) included in the Fiscal Year (FY22) 2022 General Appropriation Act Line item 5920-3020 requires that the “…department shall submit a quarterly report to the house and senate committees on ways and means on the number of individuals served, type of services provided, the cost per service and the cost per individual…”.

The Department of Developmental Services has been working diligently to implement the expanded eligibility requirements which were signed into Law in August 2014. The Department has designed a few materials including applications, fact sheets, and assessment processes to support this expansion. To support the eligibility changes, DDS has trained its Regional Eligibility Teams in these new activities. Most importantly, the Department of Developmental Services has implemented regulations that provides the administrative framework for the statute.

Many of the age 18-21 with an eligibility determination of Autism/DD have current service enrollments prior to their Autism determination date. Most of these enrollments prior to their eligibility date are in existing DDS children’s services, family support and many of these individuals are currently still in school. Of the Autism eligible individuals age 22+ many are currently receiving DDS services through the 5920-3020 account. These services are broken out on the appended chart, with many receiving more than one service. Most others are exploring DDS services or are not requesting DDS services at this time.

**FY22 Quarter 1**

As of 9/30/21, 3,215 adults (18+) have been found DDS eligible with 3,201 as adult Autism eligible, 2 Smith Magenis eligible and 12 adult Prader Willi eligible.

* Of the 1,169 individuals age 18-21 with an eligibility determination of Autism/DD, 581 are currently enrolled in DDS services.
* Of the 2,046 individuals age 22+ there are currently 1,418 individuals currently receiving DDS services through the 5920-3020 account.
* As of FY22 Q1 the average cost per individual from the #5920-3020 account is $3,493

**FY22 Quarter 2**

As of 12/31/21, 3,325 adults (18+) have been found DDS eligible with 3,309 as adult Autism eligible, 2 Smith Magenis eligible and 14 adult Prader Willi eligible.

* Of the 1,169 individuals age 18-21 with an eligibility determination of Autism/DD, 497 are currently enrolled in DDS services.
* Of the 2,156 individuals age 22+ there are currently 1,478 individuals currently receiving DDS services through the 5920-3020 account.
* As of FY22 Q2 the average cost per individual from the #5920-3020 account is $5,418

**FY22 Quarter 3**

As of 3/31/22, 3,449 adults (18+) have been found DDS eligible with 3,435 as adult Autism eligible, 2 Smith Magenis eligible and 12 adult Prader Willi eligible.

* Of the 1,193 individuals age 18-21 with an eligibility determination of Autism/DD, 513 are currently enrolled in DDS services.
* Of the 2,256 individuals age 22+ there are currently 1,543 individuals currently receiving DDS services through the 5920-3020 account.
* As of FY22 Q3 the average cost per individual from the #5920-3020 account is $4,510

**FY22 Quarter 4**

As of 6/30/22, 3,632 adults (18+) have been found DDS eligible with 3,616 as adult Autism eligible, 2 Smith Magenis eligible and 14 adult Prader Willi eligible.

* Of the 1,288 individuals age 18-21 with an eligibility determination of Autism/DD, 509 are currently enrolled in DDS services.
* Of the 2,344 individuals age 22+ there are currently 1,582 individuals currently receiving DDS services through the 5920-3020 account.
* As of FY22 Q4 the average cost per individual from the #5920-3020 account is $7,507

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| --- | --- | --- | --- | --- | --- |
| **5920-3020 Autism Omnibus 22+ Service Enrollments** | **Q1** | **Q2** | **Q3** | **Q4** | **#3020 Acct Cost** |
| 3021 PSYCHIATRIC RESIDENCY TRAINING | $0 | $110,000 | $0 | $110,000 | **$220,000**  |
| 3150 SHARED LIVING/HOME SHARE | $329,512  | $510,262  | $527,678  | $649,631  | **$2,017,083**  |
| 3153 RESIDENTIAL SUPPORTS | $702,543  | $650,565  | $650,458  | $870,046  | **$2,873,612**  |
| 3163 COMMUNITY BASED DAY SUPPORTS | $446,859  | $985,115  | $512,459  | $1,109,537  | **$3,053,970**  |
| 3168 EMPLOYMENT SUPPORTS | $329,341  | $589,395  | $601,731  | $831,344  | **$2,351,811**  |
| 3170 Clinical Team |   |   | $0  | $179,254  | $135,858  | $150,093  | **$465,205**  |
| 3172 Intake & Referral | $18,292  | $24,075  | $22,124  | $22,000  | **$86,491**  |
| 3179 Service Coordination |   |   | $610,088  | $758,383  | $735,593  | $705,911  | **$2,809,975**  |
| 3181 GROUP SUPPORTED EMPLOYMENT | $120,948  | $298,976  | $171,437  | $491,495  | **$1,082,856**  |
| 3182 Respite Facility | $12,552  | $50,209  | $39,665  | $54,297  | **$156,723**  |
| 3183 CO Executive |   |   | $12,847  | $21,465  | $16,650  | $107,563  | **$158,525**  |
| 3188 Children's Services Management |   | $22,323  | $16,357  | $102  | $0  | **$38,782**  |
| 3194 State Operated Svcs Mgmt |  |   | $0  | $0  | $0  | $2,926  | **$2,926**  |
| 3196 TRANSPORTATION | $69,110  | $122,845  | $145,975  | $139,689  | **$477,619**  |
| 3200 Residential Svcs Direct |   | $0  | $0  | $0  | $18,182  | **$18,182**  |
| 3201 Residential Svcs Supervisor |   | $0  | $0  | $0  | $6,475  | **$6,475**  |
| 3215 RN Services |   |   | $0  | $0  | $0  | $4,457  | **$4,457**  |
| 3219 Nursing Admin |   |   | $0  | $0  | $0  | $2,870  | **$2,870**  |
| 3222 General Administrative Support Services | $34,509  | $48,308  | $50,518  | $63,612  | **$196,947**  |
| 3224 Contracts |   |   | $62,641  | $77,200  | $67,006  | $58,975  | **$265,822**  |
| 3226 Training/Staff Development  |   | $0  | $0  | $0  | $12,749  | **$12,749**  |
| 3233 Facility |   |   |   | $0  | $0  | $0  | $16,859  | **$16,859**  |
| 3237 Repairs/Maintenance |   |   | $0  | $0  | $0  | $3,886  | **$3,886**  |
| 3240 Physical Therapy |   |   | $0  | $0  | $0  | $1,308  | **$1,308**  |
| 3249 Direct Care Psychology Service |   | $92,741  | $87,109  | $22,868  | $108,748  | **$311,466**  |
| 3270 Legal Services |   |   | $8,029  | $26,268  | $27,620  | $28,245  | **$90,162**  |
| 3272 Investigations |   |   | $23,565  | $3,971  | $0  | $0  | **$27,536**  |
| 3274 Corporate Rep Payee | $446  | $669  | $715  | $1,807  | **$3,637**  |
| 3285 DAY HAB SUPPLEMENT | $12,324  | $36,661  | $20,033  | $62,569  | **$131,587**  |
| 3294 Program Specialist |   |   | $39,233  | $52,290  | $51,379  | $42,590  | **$185,492**  |
| 3664 Day Habilitation |   |   | $424  | $1,767  | $1,857  | $10,588  | **$14,636**  |
| 3700 FAMILY SUPPORT NAVIGATION | $39,884  | $60,927  | $42,407  | $53,439  | **$196,657**  |
| 3703 INDIVIDUAL HOME SUPPORTS | $144,938  | $273,417  | $264,279  | $392,471  | **$1,075,105**  |
| 3707 ADULT COMPANION | $19,466  | $31,415  | $26,743  | $48,020  | **$125,644**  |
| 3710 BEHAVIORAL SUPPORTS & CONSULT | $18,743  | $41,160  | $27,286  | $39,592  | **$126,781**  |
| 3712- Stabilization | $1,319  | $1,319  | $1,436  | $903  | **$4,977**  |
| 3716 Comm/Res Peer Supports | $11,200  | $30,786  | $24,530  | $42,131  | **$108,647**  |
| 3731 Respite in Recipient's Home | $28,591  | $37,084  | $42,899  | $79,170  | **$187,744**  |
| 3750 Fiscal Intermediary Processing Fee | $10,947  | $17,820  | $18,866  | $47,553  | **$95,186**  |
| 3753 Occupancy ALTR Services | $16,832  | $4,682  | $4,598  | $33,594  | **$59,706**  |
| 3760 Non-Waiver Svcs |   |   | $0  | $0  | $0  | $11,144  | **$11,144**  |
| 3770 FAMILY SUPPORT CENTERS | $22,305  | $17,755  | $53  | $132,083  | **$172,196**  |
| 3771 Cultural Linguistic Family Support Centers | $790  | $1,186  | $2,103  | $3,417  | **$7,496**  |
| 3772 Autism Support Centers | $331,058  | $224,717  | $313,965  | $538,955  | **$1,408,695**  |
| 3779 STIPENDS |   |   |   | $25,055  | $84,537  | $117,923  | $355,879  | **$583,394**  |
| 3780 FINANCIAL ASSISTANCE | $48,452  | $76,589  | $119,488  | $188,253  | **$432,782**  |
| 3781 Financial Assistance Admin |   | $0  | $0  | $0  | $286  | **$286**  |
| 3798 Individual & Community Supports | $662,181  | $1,041,074  | $958,867  | $1,811,537  | **$4,473,659**  |
| 3799 Fiscal Intermediary Service‐ ISO | $381,111  | $546,247  | $446,179  | $825,955  | **$2,199,492**  |
| 6000 EOHHS Operations |   |   | $78,860  | $73,985  | $64,872  | $586,445  | **$804,162**  |
| 6703 INDIVIDUAL HOME SUPPORTS - AWC | $29,246  | $43,630  | $163,561  | $180,818  | **$417,255**  |
| 6704 INDIVIDUAL DAY SUPPORTS - AWC | $20,158  | $171,551  | $77,237  | $107,160  | **$376,106**  |
| 6753 AGENCY WITH CHOICE ADMIN FEE | $52,176  | $191,204  | $140,208  | $224,010  | **$607,598**  |
| 6780 FINANCIAL ASSISTANCE - AWC | $10,324  | $54,762  | $75,277  | $80,421  | **$220,784**  |
| 7100 Adult ASD Coaching-Agency | $48,451  | $280,737  | $198,152  | $285,672  | **$813,012**  |
| 7102 Adult ASD/ID College Navigation |   | $0  | $46,623  | $25,278  | $107,450  | **$179,351**  |
| 7200 Adult ASD Clubhouse | $2,817  | $3,757  | $1,657  | $12,363  | **$20,594**  |
| **Total Direct Service Enrollment $** | **$4,953,231**  | **$8,008,108**  | **$6,959,590**  | **$11,877,173**  | **$31,798,102**  |