

 FY24 Quarter 1-4 Report on The DDS Services for Eligible Individuals with Autism, Smith-Magenis Syndrome, and Prader-Willi Syndrome

July 2024

Line-item language for the Department of Developmental Services (“DDS” or “the Department”) included in the Fiscal Year (FY24) 2024 General Appropriation Act Line item 5920-3020 requires that the “…department shall submit a quarterly report to the house and senate committees on ways and means on the number of individuals served, type of services provided, the cost per service and the cost per individual…”.

Many of the age 18-21 with an eligibility determination of Autism/DD have current service enrollments prior to their Autism determination date. Most of these enrollments prior to their eligibility date are in existing DDS children’s services, family support and many of these individuals are currently still in school.

Of the Autism eligible individuals age 22+ many are currently receiving DDS services through the 5920-3020 account. These services are broken out on the appended chart, with many receiving more than one service. Most others are exploring DDS services or are not requesting DDS services at this time.

**FY24 Quarter 1**

As of 9/30/23, 4,485 adults (18+) have been found DDS eligible with 4,459 as adult Autism eligible, 3 Smith Magenis eligible and 23 adult Prader Willi eligible.

* Of the 1,516 individuals age 18-21 with an eligibility determination of Autism/DD, 645 are currently enrolled in DDS services.
* Of the 2,969 individuals age 22+ there are currently 1,932 individuals currently receiving DDS services through the 5920-3020 account.
* As of FY24 Q1 the average cost per individual from the #5920-3020 account is $4,771

**FY24 Quarter 2**

As of 12/31/23, 4,627 adults (18+) have been found DDS eligible with 4,602 as adult Autism eligible, 3 Smith Magenis eligible and 22 adult Prader Willi eligible.

* Of the 1,536 individuals age 18-21 with an eligibility determination of Autism/DD, 673 are currently enrolled in DDS services.
* Of the 3,091 individuals age 22+ there are currently 2,039 individuals currently receiving DDS services through the 5920-3020 account.
* As of FY24 Q2 the average cost per individual from the #5920-3020 account is $5,032

**FY24 Quarter 3**

As of 03/31/24, 4,724 adults (18+) have been found DDS eligible with 4,702 as adult Autism eligible, 3 Smith Magenis eligible and 19 adult Prader Willi eligible.

* Of the 1,561 individuals age 18-21 with an eligibility determination of Autism/DD, 701 are currently enrolled in DDS services.
* Of the 3,163 individuals age 22+ there are currently 2,770 individuals currently receiving DDS services through the 5920-3020 account.
* As of FY24 Q3 the average cost per individual from the #5920-3020 account is $3,643

**FY24 Quarter 4**

As of 06/30/24, 4,990 adults (18+) have been found DDS eligible with 4,968 as adult Autism eligible, 3 Smith Magenis eligible and 19 adult Prader Willi eligible.

* Of the 1,644 individuals age 18-21 with an eligibility determination of Autism/DD, 371 are currently enrolled in DDS services.
* Of the 3,346 individuals age 22+ there are currently 2,554 individuals currently receiving DDS services through the 5920-3020 account.
* As of FY24 Q4 the average cost per individual from the #5920-3020 account is $5,058

