**Attachment B1**

**Expected Performance Measures for Infrastructure Grants**

Instructions: Input values for all of the following Expected Performance Measures that best aligns with your proposed project. Input the expected value in the “Expected Numbers” section of the table. If a Performance Measure is not applicable to your project, click the N/A box on the accompanying row. If awarded, you will be expected to report on these outcomes in annual and final reporting.

These Expected Performance Measures will be provided in the online application. This attachment is for reference and planning purposes.

Applicants are responding to Outcomes 2 and 3 as outlined by USDA in its reporting requirements of MDAR. MDAR is internally reporting on Outcome 1, so you may disregard the fact that Outcome 1 is not included on this worksheet.

If you have any questions, please contact Keri Cornman at [Keri.Cornman@mass.gov](mailto:Keri.Cornman@mass.gov).

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| **OUTCOME 2: CAPACITY IN THE MIDDLE OF THE SUPPLY CHAIN FOR LOCAL/REGIONAL FOOD PRODUCTS** | | | |
| Indicator | Description | **Expected Numbers** | **N/A** |
| 2.1 | Number of new facilities constructed: |  |  |
| 2.2 | Number of existing facilities improved or expanded: |  |  |
| 2.3 | Number of processing equipment units purchased and installed: |  |  |
| 2.4 | Number of processing equipment units modernized through  upgrades, repairs, or retooling: |  |  |
| 2.5 | Number of aggregation, storage, distribution equipment units  purchased and installed: |  |  |
| 2.6 | Number of aggregation, storage, distribution equipment units  modernized through upgrades, repairs, or retooling: |  |  |
| 2.7 | Number of employees trained on new equipment and processes: |  |  |
| 2.8 | Number of employees that received food safety training: |  |  |
| 2.9 | Number of employees that received worker safety training: |  |  |
| 2.10 | Number of new or improved wastewater management systems: |  |  |
| 2.11 | Number of new or improved information technology systems: |  |  |
| **OUTCOME 3: INCREASE ECONOMIC VIABILITY OF LOCAL/REGIONAL PRODUCERS AND PROCESSORS** | | | |
| Indicator | Description | **Expected Numbers** | **N/A** |
| 3.1 | Number of new jobs created: |  |  |
| 3.2 | Number of local/regional agricultural producers who benefited  from the new or improved processing/aggregation/storage or  distribution capacity: |  |  |
| 3.3 | Number of new local/regional products processed, aggregated,  stored or distributed: |  |  |
| 3.4 | Number of new value-added products developed: |  |  |
| 3.5 | Number of new market-outlets established: |  |  |