

Project Name: Bristol County Mosquito Control Project

NOTICE OF PRELIMINARY PROPOSED BUDGET FOR FY2024

Notice is hereby given that the **Bristol County** Mosquito Control Project’s (the “Project”) preliminary proposed budget for **FY2024** is available online for viewing at www.mass.gov/state-reclamation-and-mosquito-control-board-srmcb or www.mass.gov/eea/bristolcountymosquitocontrol and summarized below. Any questions, comments or concerns regarding this preliminary budget should be directed to: Bristol County Mosquito Control Project Priscilla.Matton@mass.gov or SRB Chair Ashley Randle Ashley.Randle@mass.gov by April 15th.

1. The total preliminary dollar amount that the Project is proposing for FY2024 is \$1,722,955. The chart found below highlights the preliminary budget request by the Project for the coming year with pertinent budget information that fully describes the “total trust fund account” budget amount available for the Project to expend in FY2024.

A.	B.	C.	D.	E.	F.	G.	H.	I.
Project Name	Number of Employees	FY2024 Preliminary Proposed Budget Amount	FY2024 % Increase towards Operating Budget	FY2024% Increase towards Capital Budget	FY2024 Total % Increase Over Certified FY2023 Budget (Add D + E)	FY2023 Estimated Balance Forward /Rollover Amount	FY2024 Actual Budget Revenues	FY2024 Total Est’d Funding Available in Trust Account (Add C + G)
Bristol County Mosquito Control Project	12	\$1,722,955	2.5%	0%	2.5%	\$230,000	\$1,722,955	\$1,952,955

2. The member municipalities within the Project together with each municipality’s estimated proportionate share thereof expressed both as a percentage and as a dollar amount, are as set forth on Form SRB-1, Page 2. As of the date of this notice, the Project is comprised of 20 municipalities as listed on Form SRB-1, Page 2.

If the composition of the Project changes because one or more municipalities join or withdraw from the Project, the total preliminary budget will be adjusted pro rata.

8. A copy of this Notice, together with a copy of the preliminary budget proposed, has been delivered or mailed to the Chief Administrative Officer, Chief Executive Officer, to the Finance Committee of each member municipality having a finance committee, and to the State Reclamation and Mosquito Control Board.

Project Name: Bristol County Mosquito Control Project
FY2024 Proposed Cherry Sheet Assessments Estimates
Based on the preliminary proposed Project budget
(2024 Equalized Valuations)

Name of Municipality	% of Total Budget	Project Share Amount*	State Reclamation Mosquito Control Board Share Amount*	Total Assessment Estimate*
ACUSHNET	2.61%	\$46,156	\$1,967	48,123
ATTLEBORO	6.05%	\$106,727	\$4,547	111,274
BERKLEY	2.18%	\$37,349	\$1,591	38,940
DARTMOUTH	10.11%	\$168,655	\$7,186	175,841
DIGHTON	2.79%	\$48,843	\$2,081	50,924
EASTON	5.26%	\$91,611	\$3,903	95,514
FAIRHAVEN	2.87%	\$50,266	\$2,142	52,408
FALL RIVER	7.73%	\$132,579	\$5,649	138,228
FREETOWN	4.36%	\$76,260	\$3,249	79,509
MANSFIELD	4.73%	\$83,162	\$3,543	86,705
NEW BEDFORD	6.84%	\$118,180	\$5,035	123,215
NORTH ATTLEBORO	4.83%	\$80,435	\$3,427	83,862
NORTON	4.49%	\$78,584	\$3,348	81,932
RAYNHAM	3.50%	\$61,236	\$2,609	63,845
REHOBOTH	5.63%	\$97,800	\$4,167	101,967
SEEKONK	3.48%	\$60,275	\$2,568	62,843
SOMERSET	3.04%	\$43,230	\$1,842	45,072
SWANSEA	3.79%	\$65,379	\$2,786	68,165
TAUNTON	8.49%	\$152,068	\$6,479	158,547
WESTPORT	7.22%	\$124,160	\$5,290	129,450
		\$1,722,955	\$73,409	\$1,796,364

*Assessment estimates are preliminary and will only be finalized after the State Reclamation & Mosquito Control Board budget certification meeting held annually in May/June.

(2024 Equalized Valuations)

(Updated: 3/10/22)