

The Commonwealth of Massachusetts State Reclamation and Mosquito Control Board

Bristol County Mosquito Control Project

38R Forest Street Attleboro, MA 02703 TEL: (508) 823-5253 FAX: (508) 828-1868



SUPERINTENDENT PRISCILLA MATTON, M.S.

COMMISSIONERS
JOSEPH BARILE, CHAIRMAN
GREGORY D. DORRANCE
CHRISTINE A. FAGAN
HENRY R. VAILLANCOURT, MD MPH, FAAFP

Date: 3/7/2023

Attendance: Assistant Chair Christine Fagan and Commissioner Greg Dorrance in person; Chair Joseph Barile and Commissioner Dr. Henry Vaillancourt via conference call; Superintendent Priscilla Matton in person.

Chair Barile called the meeting to order at 7:00am with Roll Call: Joe Barile, present Christine Fagan, present: Greg Dorrance, present: Dr. Henry Vaillancourt, present.

MINUTES:

MOTION made by Christine Fagan to accept the minutes of the February 21, 2023 meeting. Seconded: Henry Vaillancourt. No further discussion, motion passes via roll call unanimously, 4-0.

FY 24 BUDGET REQUEST:

Superintendent Matton presented the Commissioners with an updated estimated budget for current fiscal year. Ms. Matton estimates the money within the pesticide subcategory will be spent with little roll over. The estimated roll over would be approximately \$233,000 which is earmarked for capital expenditures. Superintendent Matton explained that vehicle purchases are on hold due to the electric vehicle first policy and the addition of charging stations to the garage. The Commission supports a request for a 2.5% increase in FY24.

MOTION made by Christine Fagan to acknowledge the requested increase was received and place on file. Seconded: Greg Dorrance. No further discussion, motion passes via roll call unanimously, 4-0.

NEW BUSINESS:

Superintendent Matton described the AMCA annual scientific conference as well attended and educational.

Superintendent Matton reported MDAR's new Commissioner is Ashley Randle.

NEXT MEETING: Tuesday April 11, 2023 at Project Headquarters at 7:00am

ADJOURN:

There being no further business to discuss, Christine Fagan made a **MOTION** to adjourn the meeting at 7:18am. Seconded: Greg Dorrance. No further discussion, motion passes unanimously via roll call, 4-0.

Respectfully Submitted,

Joseph Barile