

PERAC

COMMONWEALTH OF MASSACHUSETTS | PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION COMMISSION

PHILIP Y. BROWN, ESQ., *Chair*

WILLIAM T. KEEFE, *Executive Director*

Auditor DIANA DIZOGLIO | KATHLEEN M. FALLON | KATE FITZPATRICK | JAMES J. GUIDO | RICHARD MACKINNON, JR. | JENNIFER F. SULLIVAN, ESQ.

MEMORANDUM

TO: Bristol County Retirement Board
FROM: William T. Keefe, Executive Director *BK*
RE: Appropriation for Fiscal Year 2026
DATE: December 3, 2024

Required Fiscal Year 2026 Appropriation: **\$60,502,711**

This Commission is hereby furnishing you with the amount to be appropriated for your retirement system for Fiscal Year 2026 which commences July 1, 2025.

Attached please find the portion of the Fiscal Year 2026 appropriation to be paid by each of the governmental units within your system. The allocation by governmental unit was developed by Stone Consulting as part of their January 1, 2024 actuarial valuation.

The current schedule is due to be updated by Fiscal Year 2027.

As we indicated in PERAC Memo #29/2024, we are sending this letter only to the Retirement Board. Upon receipt, please forward this letter to the appropriate governmental bodies.

If you have any questions, please contact PERAC's Actuary, John Boorack, at (617) 666-4446 Extension 935.

WTK/jfb
Attachment

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Breakout of FY2026 and FY2027 Appropriation

Unit Name	FY2026 Appropriation		FY2027 Appropriation	
	July 1st	Semiannual	July 1st	Semiannual
County of Bristol	\$ 1,933,753	\$ 2,010,893	\$ 2,050,842	\$ 2,131,987
Town of Acushnet	\$ 1,855,166	\$ 1,888,057	\$ 1,962,149	\$ 1,996,936
Acushnet Housing Authority	\$ 43,765	\$ 44,541	\$ 45,968	\$ 46,783
Town of Berkley	\$ 997,841	\$ 1,015,532	\$ 1,055,945	\$ 1,074,666
Town of Dartmouth	\$ 6,867,275	\$ 6,989,026	\$ 7,276,666	\$ 7,405,676
Dartmouth Housing Authority	\$ 127,931	\$ 130,199	\$ 135,916	\$ 138,326
Dartmouth Fire District #3	\$ 299,508	\$ 304,818	\$ 314,391	\$ 319,965
Dartmouth Fire District #2	\$ 84,682	\$ 86,183	\$ 88,275	\$ 89,840
Dartmouth Fire District #1	\$ 90,718	\$ 92,326	\$ 96,143	\$ 97,848
Town of Dighton	\$ 1,160,890	\$ 1,181,472	\$ 1,227,490	\$ 1,249,252
Dighton Housing Authority	\$ 17,327	\$ 17,634	\$ 18,443	\$ 18,770
Dighton-Rehoboth Regional School District	\$ 1,204,425	\$ 1,225,779	\$ 1,272,143	\$ 1,294,697
Dighton Water District	\$ 183,287	\$ 186,537	\$ 194,740	\$ 198,193
North Dighton Fire District	\$ -	\$ -	\$ -	\$ -
Town of Easton	\$ 6,659,709	\$ 6,777,780	\$ 7,049,492	\$ 7,174,474
Easton Housing Authority	\$ 117,554	\$ 119,638	\$ 124,616	\$ 126,825
Town of Freetown	\$ 1,679,402	\$ 1,709,176	\$ 1,775,852	\$ 1,807,336
Freetown-Lakeville Regional School District	\$ 1,200,169	\$ 1,221,447	\$ 1,268,968	\$ 1,291,466
Town of Mansfield	\$ 7,323,386	\$ 7,453,224	\$ 7,746,517	\$ 7,883,858
Mansfield Housing	\$ 94,622	\$ 96,300	\$ 99,878	\$ 101,649
Bristol County Mosquito Control	\$ 181,525	\$ 184,743	\$ 193,093	\$ 196,516
Town of Norton	\$ 4,510,572	\$ 4,590,541	\$ 4,771,187	\$ 4,855,776
Norton Housing Authority	\$ 53,878	\$ 54,833	\$ 57,092	\$ 58,104
Town of Raynham	\$ 2,981,736	\$ 3,034,600	\$ 3,154,755	\$ 3,210,686
Raynham Housing Authority	\$ 41,528	\$ 42,264	\$ 43,990	\$ 44,770
Raynham Water District	\$ 183,804	\$ 187,063	\$ 196,101	\$ 199,578
Town of Rehoboth	\$ 1,559,214	\$ 1,586,858	\$ 1,644,949	\$ 1,674,113
Town of Seekonk	\$ 4,025,788	\$ 4,097,162	\$ 4,251,757	\$ 4,327,137
Seekonk Housing Authority	\$ 28,649	\$ 29,157	\$ 30,347	\$ 30,885
Seekonk Water District	\$ 160,067	\$ 162,905	\$ 169,695	\$ 172,704
Town of Somerset	\$ 4,801,679	\$ 4,886,809	\$ 5,079,666	\$ 5,169,725
Somerset Housing Authority	\$ 78,049	\$ 79,433	\$ 82,974	\$ 84,445
Town of Swansea	\$ 2,986,103	\$ 3,039,044	\$ 3,157,799	\$ 3,213,784
Swansea Housing Authority	\$ 33,895	\$ 34,496	\$ 36,007	\$ 36,645
Swansea Water District	\$ 141,876	\$ 144,391	\$ 151,170	\$ 153,850
Town of Westport	\$ 3,815,090	\$ 3,882,729	\$ 4,035,959	\$ 4,107,513
Westport Housing Authority	\$ 19,578	\$ 19,925	\$ 20,673	\$ 21,040
Somerset Berkley Schools	\$ 476,951	\$ 485,407	\$ 504,331	\$ 513,272
SE MA Regional Emergency Comm District	\$ 23,833	\$ 24,256	\$ 26,413	\$ 26,881
North Raynham Water District	\$ 40,212	\$ 40,925	\$ 43,173	\$ 43,938
Subtotal	\$ 58,085,437	\$ 59,158,103	\$ 61,455,565	\$ 62,589,911
Sheriff's Unfunded Liability	\$ 2,417,274	N/A	\$ 2,526,051	N/A
TOTAL	\$ 60,502,711	\$ 61,575,377	\$ 63,981,616	\$ 65,115,962