

\$0-50,000 PROJECT BUDGET AND COST STATEMENT

HOUSING AUTHORITY

WORK PLAN NO.: \_\_\_\_\_

PERIOD:

ACCT.NO.	CLASSIFICATION	LHA PROPOSED BUDGET	CAPITAL IMP. COST TO DATE	SUBTOTAL
<b>ADMINISTRATION</b>				
1410.05	ACCOUNTING			
1410.06	ADVERTISING			
1410.16	OTHER ADMINISTRATION COSTS			
	<b>SUBTOTAL ADMINISTRATION</b>			
<b>OFFSETTING INCOME</b>				
1420.07	INTEREST INCOME			
1420.08	OTHER INCOME			
	<b>SUBTOTAL OFFSETTING INCOME</b>			
<b>ARCHITECTURAL &amp; ENGINEERING</b>				
1430.1	A/E BASIC SERVICES			
1430.05	PRINTING AT BIDDING			
1430.16	A/E REIMBURSABLES			
	<b>SUBTOTAL A/E</b>			
<b>CONSTRUCTION COSTS</b>				
1450.01	ORIGINAL CONSTRUCTION CONTRACT			
1450.02	CHANGE ORDER CONTINGENCY			
1450.10	OTHER CONSTRUCTION COSTS			
	<b>SUBTOTAL CONSTRUCTION COSTS</b>			
	<b>GRAND TOTALS (LESS INCOME)</b>			