

**Federal Budget Neutrality Summary**

**Room Under the Budget Neutrality Cap** **\$ 33,247,706,241**

State Fiscal Year	Total				
	Date of Service Budget Neutrality Ceiling*	CMS 64 Waiver Date of Service Expenditures	BN Savings Phase-Down	SNCP Expenditures	Variance
<b>Fourth Waiver Extension Period</b>					
SFY12 Actual	\$ 9,367,766,216	\$ 6,149,878,281			\$ 3,217,887,934
SFY13 Actual	\$ 10,066,274,983	\$ 6,157,848,070			\$ 3,908,426,914
SFY14 Actual	\$ 11,274,623,010	\$ 6,806,222,911			\$ 4,468,400,099
SFY12-14 SNCP				\$ 2,894,075,555	\$ (2,894,075,555)
	<b>\$ 30,708,664,210</b>	<b>\$ 19,113,949,262</b>		<b>\$ 2,894,075,555</b>	<b>\$ 8,700,639,392</b>
<b>Fifth Waiver Extension Period</b>					
SFY15 Actual	\$ 13,440,309,010	\$ 7,088,284,915		\$ 2,059,841,867	\$ 4,292,182,229
SFY16 Actual	\$ 14,771,924,032	\$ 7,732,569,871		\$ 1,267,141,867	\$ 5,772,212,294
SFY17 Projected	\$ 15,628,437,067	\$ 7,663,425,129		\$ 1,142,241,867	\$ 6,822,770,072
SFY15-17 SNCP					\$ -
	<b>\$ 43,840,670,109</b>	<b>\$ 22,484,279,914</b>		<b>\$ 4,469,225,600</b>	<b>\$ 16,887,164,595</b>
<b>Sixth Waiver Extension Period</b>					
SFY18 Projected	\$ 17,436,617,134	\$ 7,913,480,070	\$ 6,672,368,790	\$ 1,871,000,000	\$ 979,768,274
SFY19 Projected	\$ 17,801,836,774	\$ 8,021,061,935	\$ 6,911,799,035	\$ 1,693,000,000	\$ 1,175,975,804
SFY20 Projected	\$ 18,234,125,871	\$ 8,064,093,002	\$ 7,168,438,876	\$ 1,525,000,000	\$ 1,476,593,994
SFY21 Projected	\$ 19,515,489,238	\$ 8,385,794,576	\$ 7,868,562,467	\$ 1,450,000,000	\$ 1,811,132,195
SFY22 Projected	\$ 20,925,361,031	\$ 8,720,486,390	\$ 8,638,442,654	\$ 1,350,000,000	\$ 2,216,431,987
SFY18-22 SNCP					\$ -
	<b>\$ 93,913,430,048</b>	<b>\$ 41,104,915,974</b>	<b>\$ 37,259,611,820</b>	<b>\$ 7,889,000,000</b>	<b>\$ 7,659,902,254</b>
<b>Total</b>	<b>\$ 168,462,764,366</b>	<b>\$ 82,703,145,150</b>	<b>\$ 37,259,611,820</b>	<b>\$ 15,252,301,155</b>	<b>\$ 33,247,706,241</b>

\* Calculation will vary based on annual Federal DSH Allotment