

The attached worksheets present an updated version of the Implementation Plan for Chapter 257 of the Acts of 2008.

To build this implementation schedule, EOHHS and its departments organized Purchase of Service (POS) programs into Service Classes. Service Classes are groupings of similar programs across the Secretariat that have common service populations, cost drivers, type of service delivery location, and/or intended outcomes.

### **Chapter 9 of the Acts of 2011**

On April 4, 2011 Governor Patrick signed Chapter 9 of the Acts of 2011, which establishes new deadlines for Chapter 257 implementation as well as requires that related procurements not go forward until after the rate setting process is completed unless a new procurement is necessary to assure continuity of consumer health, safety, or access; program integrity, where a new contract is necessary to replace an existing contract that terminated early due to unanticipated circumstances; or compliance with a court order, settlement agreement, or statutory requirement.

These new implementation dates required modifications to the Chapter 257 Implementation Plan so that 40% of POS spending is scheduled to have rates adopted by January 1, 2012.

### **Anticipated Implementation Process**

For each Service Class, EOHHS will convene a working group of representatives from departments that purchase programs and services within that class. Each working group will:

- Determine the appropriate procurement approach for the Service Class.
- Where re-procurement is warranted, drive all aspects of the procurement design and process.
- Convene groups of providers that deliver services and other key stakeholders to provide input across all phases of the rate development process.
- Assist the Division of Health Care Finance and Policy in conducting cost analysis and rate development.

EOHHS anticipates that multiple rates will be in place for each Service Class in order to support different levels of service intensity and unique program characteristics.

### **Re-Procurement and Contract Reform**

In many cases, EOHHS and its departments will re-procure POS services following the rate setting process. Cross department purchasing and the use of Master Agreements, where appropriate, will simplify and streamline procurement and contract management processes for both departments and providers.

### **Next Steps**

EOHHS will post information and updates on the implementation of Chapter 257 at <http://www.mass.gov/hhs/chapter257>. Look here for more information!

## Frequently Asked Questions Related to Chapter 257:

### **How will rate setting efforts align with the release of procurements?**

In cases where procurement is necessary to implement regulated rates for services, for example, conversion from cost reimbursement or where a procurement's lifecycle has expired, a procurement cannot be issued until after rates have been established without approval of the Secretary of Health and Human Services. In many cases this will require the extension of current contracts beyond their original effective dates.

### **Does the use of Master Agreements define the rate development process or the reimbursement mechanisms departments must use?**

Master Agreements are a flexible, streamlined and easily managed contracting mechanism that reduces the administrative burden of contract management for providers and purchasing departments. The use of Master Agreements does not influence rate setting, nor does it dictate how purchasing departments must reimburse their vendors.

### **Why does an activity code appear in "Implementation Plan Year 1," in addition to a later Implementation Plan year?**

The Implementation Plan places Service Classes in the year of their planned implementation. However, Service Classes and activity codes appearing in "Year One" of the Implementation Plan represent subsets of services within a Service Class where rates are already regulated, and therefore, the spending is measured and counted towards the Year One benchmark of the original Implementation Plan. While the activity codes in Year One appear again in the subsequent years of the Implementation Plan, the dollars associated with them are not counted again in the subsequent years.

### **Why do some Service Classes appear in multiple Implementation Plan years?**

Along with Service Classes appearing in multiple implementation years due to their inclusion in Year One, Services Classes may also be split into two or more Implementation Plan years to facilitate coordination of rate setting and/or procurement planning. When a Service Class appears more than once in Years Two, Three, or Four, the activity codes present subsets of a Service Class that are scheduled for rate setting in that particular year.

### **Why are some activity codes not mapped 100% to a Service Class?**

Purchasing departments have historically managed activity codes in different ways, with many codes containing multiple programs with diverse services and objectives, warranting assignments to more than one Service Class. However, EOHHS has a goal of eliminating the instances where an activity code is mapped less than 100% to a single Service Class. The process of achieving the goal of one-to-one mapping may involve the creation of new activity codes over time. This can require administrative changes to central and/or department systems that take time to implement. In the future, all activity codes will be mapped 100% to a single Service Class.

**What does the footnote, "Will receive new activity code" mean on the Implementation Plan?**

As mentioned above, activity codes that appear in more than one Service Class are in process to be mapped to single service classes. Where this is true, a new activity code must be created. The footnote simply refers to identified instances where a new code is planned to be used but has not yet been established.

**I can't find the activity code or activity name my program uses. Where can I find information on its service class mapping?**

Current contractors may view the activity code taxonomy for the services they provide in the EOHHS Virtual Gateway's Provider Data Management (PDM) System. There, a provider organization can view their contracts and associated activity codes to cross reference with the Chapter 257 Implementation Plan. All current providers should have access to this system. If not, please contact Virtual Gateway Customer Service at 800-421-0938 (voice) or 617-847-6578 (TTY).

**What are the dates to which "Implementation Plan Year" corresponds?**

With a few exceptions for individual Service Classes, the dates associated with each Implementation Plan year are as follows:

<i>Plan Year</i>	<i>Rates Adopted</i>	<i>Rate Effective Date</i>
Two	January, 2012	July, 2012
Three	January, 2013	July, 2013
Four	January, 2014	July, 2014

**Who can I contact for more information or to provide additional feedback?**

You may contact the EOHHS Purchase of Service Policy Office by emailing [Eohhspospolicyoffice@state.ma.us](mailto:Eohhspospolicyoffice@state.ma.us) or calling 617-573-1600.

**Where can I find more information about Chapter 257?**

Detailed information concerning Chapter 257 can be viewed online at <http://www.mass.gov/hhs/chapter257>. Here you will find the legislative information, provider session information and presentations, the Chapter 257 Implementation Plan, and regular updates.

## Implementation Plan Year 1

Total Spending Slated for c.257 Regulation: \$ 203,554,162

Service Class	Agency	Activity Code	Program Name	Total Projected Program Spending ~	Percent of Total Program Spend Incl. in Year 1	Spending Included in Year 1 *	Current Status or Comment
Adult Intermediate-Term Transitional	DPH	3386	RESIDENTIAL TREATMENT	\$ 34,750,584	100%	\$ 34,750,584	Regulated under 114.3 CMR 46.00
Adult Short-Term Intervention and Stabilization	DPH	3395	INPATIENT DETOXIFICATION	\$ 6,687,827	100%	\$ 6,687,827	Regulated under 114.3 CMR 46.00
	DPH	4931	Clinically Managed Inpatient Detoxification	\$ 2,443,879	100%	\$ 2,443,879	Regulated under 114.3 CMR 46.00
	DPH	3401	2ND OFFENDER RESIDENTIAL	\$ 220,028	100%	\$ 220,028	Regulated under 114.3 CMR 46.00
	DPH	3434	TRANSITIONAL SERVICES (TSS)	\$ 8,342,818	100%	\$ 8,342,818	Regulated under 114.3 CMR 46.00
	DPH	3455	SPECIAL RESIDENT SERVICES WOMEN	\$ 360,640	100%	\$ 360,640	Regulated under 114.3 CMR 46.00
	DPH	4921	Statewide Treatment for Civilly-Committed Persons	\$ 4,610,383	100%	\$ 4,610,383	Regulated under 114.3 CMR 46.00
Clinical and Medical Counseling, Therapy, and Treatment	DMH	3050	CONTRACTED ADULT OUTPATIENT SERVICES	\$ 185,798	100%	\$ 185,798	Regulated under 114.3 CMR 6.00
	DPH	3317	EARLY INTERVENTION-COMPREHENSIVE	\$ 22,500,000	100%	\$ 22,500,000	Regulated under 114.3 CMR 49.00
	DPH	3385	AMBULATORY SERVICES	\$ 3,257,977	100%	\$ 3,257,977	Regulated under 114.3 CMR 46.00
	DPH	3397	NARCOTIC TREATMENT	\$ 4,219,906	100%	\$ 4,219,906	Regulated under 114.3 CMR 8.00
	DPH	3457	TB Clinics	\$ 956,000	100%	\$ 956,000	Regulated under 114.3 CMR 50.00
	DPH	3482	Specialized Early Intervention	\$ 1,400,000	14%	\$ 200,000	Regulated under 114.3 CMR 6.00
Clinical and Medical Diagnostics	DPH	3319	Family Planning Program	\$ 4,604,516	79%	\$ 3,638,031	Regulated under 114.3 CMR 6.00
Competitive Integrated Employment	MCB	2184	Competitive Integrated Employment	\$ 70,000	100%	\$ 70,000	Regulated under 114.4 CMR 10.00
	MRC	5100	CIES Hourly Procurement	\$ 7,200,000	100%	\$ 7,200,000	
	MRC	5200	CIES Component Procurement	\$ 2,600,000	100%	\$ 2,600,000	
	MRC	5300	Partnership Plus	\$ 490,000	100%	\$ 490,000	
	DTA	2884	Model 1: Employment Ready	\$ 2,893,452	100%	\$ 2,893,452	
	DTA	2885	Model 2: Employment Training and Edu	\$ 2,956,150	100%	\$ 2,956,150	
	DTA	2886	Model 3: Employment Supports	\$ 5,039,054	100%	\$ 5,039,054	
	DTA	2887	Model 4: Enhanced Employment Supports	\$ 1,166,214	100%	\$ 1,166,214	
Direct Prevention, Outreach, and Stabilization	DDS	3180	CIES Hourly Comp. Int. Emp. Svs	\$ 600,000	100%	\$ 600,000	Regulated under 114.3 CMR 46.00
	DPH	3315	FIRST OFFENDER DRIVER	\$ 300,000	100%	\$ 300,000	
Family Transitional Support	DPH	3380	SPECIALIZED RES SERV	\$ 6,319,138	100%	\$ 6,319,138	Regulated under 114.4 CMR 12.00
Placement Services and Supports	DCF	FNFO	Foster Care	\$ 76,936,522	100%	\$ 76,936,522	Regulated under 114.4 CMR 11.00
	DCF	FOS0	Enhanced Therapeutic Foster Care	\$ 775,000	100%	\$ 775,000	
Youth Intermediate-Term Stabilization	DPH	3470	YOUTH RESIDENTIAL	\$ 4,984,510	77%	\$ 3,834,760	Regulated under 114.4 CMR 13.00

## Year 1 Notes

~ Data Source: FY10 spending and Department reported spend levels during quality assurance process

\* Spend amount under rate regulation for Year 1 of implementation

## EOHHS Chapter 257 Implementation Plan

August 2011

Implementation Plan Year 2

Total Spending Slated for c.257 Regulation: \$ 741,445,483

Service Class	Agency	Activity Code	Program Name	Total Projected Program Spending ~	Pctg Spending Mapped to Class	Total Spending Slated for Ch. 257 Regulation in Year 2	Current Status or Comment
Adult Community Based Supports and Social Recreation	DDS	3163	COMMUNITY BASED DAY SUPPORTS	\$ 31,190,931	100%	\$ 31,190,931	
	DDS	3166	BLANKET DAY SERVICES	\$ 1,454,695	100%	\$ 1,454,695	
ASAP Purchased Services	ELD	8006	Home Care/Respite Care Purchased Services	\$ 101,611,430	100%	\$ 101,611,430	
	ELD	8061	Enhanced Community Options Program Purchased Services	\$ 33,378,592	100%	\$ 33,378,592	
Case Management	ELD	8014	Home Care/Respite Care Case Mgmt & Adm	\$ 32,624,022	100%	\$ 32,624,022	
	ELD	8015	Supportive Senior Housing	\$ 4,014,802	100%	\$ 4,014,802	
	ELD	8017	Congregate Housing Services Coordination	\$ 1,503,617	100%	\$ 1,503,617	
	ELD	8060	Enhanced Community Options Program Case Management	\$ 11,203,564	100%	\$ 11,203,564	
Clinical and Medical Counseling Therapy, and Treatment	DPH	3415	E.I. AUTISTIC SERVICES	\$ 10,100,000	100%	\$ 10,100,000	
Clubhouse	DMH	3034	CLUBHOUSE SERVICES	\$ 18,835,106	100%	\$ 18,835,106	
Family Stabilization	DCF	FNSS	Fam Networks Supp & Stab	\$ 41,098,031	100%	\$ 41,098,031	
	DDS	3183	CENTRAL OFFICE EXECUTIVE	\$ 5,112,000	100%	\$ 5,112,000	
	DDS	3222	GENERAL ADMINISTRATIVE SUPPORT SER	\$ 5,000	100%	\$ 5,000	
	DDS	3700	Family Support Navigation	\$ 391,000	100%	\$ 391,000	Regulation 114.4 CMR 14.00
	DDS	3701	Respite In Recipient's Home-Day	\$ 74,000	100%	\$ 74,000	Regulation 114.4 CMR 14.00
	DDS	3702	Respite In Care Giver's Home	\$ 202,000	100%	\$ 202,000	Regulation 114.4 CMR 14.00
	DDS	3703	Individualized Home Supports	\$ 1,786,000	100%	\$ 1,786,000	Regulation 114.4 CMR 14.00
	DDS	3707	Adult Companion	\$ 881,000	100%	\$ 881,000	Regulation 114.4 CMR 14.00
	DDS	3709	Community Family Training/Residential Family Training	\$ 75,000	100%	\$ 75,000	Regulation 114.4 CMR 14.00
	DDS	3710	Behavioral Supports and Consultation Family Training	\$ 28,194	100%	\$ 28,194	Regulation 114.4 CMR 14.00
	DDS	3716	Community Peer Support/Residential Peer Support	\$ 46,089	100%	\$ 46,089	Regulation 114.4 CMR 14.00
	DDS	3725	Chore	\$ 2,872	100%	\$ 2,872	Regulation 114.4 CMR 14.00
	DDS	3731	Respite in Recipient's Home-Hour	\$ 776,000	100%	\$ 776,000	Regulation 114.4 CMR 14.00
	DDS	3735	Children's Respite in Care Giver's Home-Hour	\$ 89,475	100%	\$ 89,475	Regulation 114.4 CMR 14.00
	DDS	3738	DDS/DESE Direct Support Services	\$ 2,031,000	100%	\$ 2,031,000	Regulation 114.4 CMR 14.00
	DDS	3759	Adult Site Based Respite Facility	\$ 122,000	100%	\$ 122,000	Regulation 114.4 CMR 14.00
	DDS	3760	Non-Waiver Services	\$ 371,249	100%	\$ 371,249	Regulation 114.4 CMR 14.00

Implementation Plan Year 2

Total Spending Slated for c.257 Regulation: \$ 741,445,483

Service Class	Agency	Activity Code	Program Name	Total Projected Program Spending ~	Pctg Spending Mapped to Class	Total Spending Slated for Ch. 257 Regulation in Year 2	Current Status or Comment
Family Stabilization (cont'd)	DDS	3770	Family Support Centers	\$ 7,282,000	100%	\$ 7,282,000	Regulation 114.4 CMR 14.00
	DDS	3771	Cultural Linguistic Family Support Centers	\$ 866,000	100%	\$ 866,000	Regulation 114.4 CMR 14.00
	DDS	3772	Autism Support Centers	\$ 1,637,000	100%	\$ 1,637,000	Regulation 114.4 CMR 14.00
	DDS	3773	Intensive Flexible Family Support Services	\$ 1,969,000	100%	\$ 1,969,000	Regulation 114.4 CMR 14.00
	DDS	3774	Medically Complex Programs	\$ 506,521	100%	\$ 506,521	Regulation 114.4 CMR 14.00
	DDS	3775	Planned Facility-Based Respite Programs for Children	\$ 247,000	100%	\$ 247,000	Regulation 114.4 CMR 14.00
	DDS	3776	Family Leadership Program	\$ 341,000	100%	\$ 341,000	Regulation 114.4 CMR 14.00
	DDS	3780	Financial Assistance	\$ 8,406,000	100%	\$ 8,406,000	Regulation 114.4 CMR 14.00
	DDS	3781	Financial Assistance Administration	\$ 7,740	100%	\$ 7,740	Regulation 114.4 CMR 14.00
	DDS	6700	Family Support Navigation--AWC	\$ 61,000	100%	\$ 61,000	Regulation 114.4 CMR 14.00
	DDS	6701	Respite/Recipient's Home--AWC	\$ 91,000	100%	\$ 91,000	Regulation 114.4 CMR 14.00
	DDS	6703	Individualized Home Supports AWC	\$ 498,366	100%	\$ 498,366	Regulation 114.4 CMR 14.00
	DDS	6704	Individualized Day Supports AWC	\$ 491,197	100%	\$ 491,197	Regulation 114.4 CMR 14.00
	DDS	6707	Adult Companion--AWC	\$ 72,000	100%	\$ 72,000	Regulation 114.4 CMR 14.00
	DDS	6753	Agency w/Choice Admin fee	\$ 107,000	100%	\$ 107,000	Regulation 114.4 CMR 14.00
	DDS	6780	Financial Assistance AWC	\$ 146,000	100%	\$ 146,000	Regulation 114.4 CMR 14.00
	DMH	3066	Individual and Family Flexible Supports	\$ 16,244,724	100%	\$ 16,244,724	Regulation 114.4 CMR 14.00
	MCB	2124	RESPITE CARE - SR	\$ 294,000	90%	\$ 264,600	Regulation 114.4 CMR 14.00
	MCB	2152	COOPERATIVE FUNDING - SR	\$ 161,764	100%	\$ 161,764	Regulation 114.4 CMR 14.00
	MCB	2403	FLEXIBLE FAMILY SUPPORTS	\$ 250,000	100%	\$ 250,000	Regulation 114.4 CMR 14.00
Family Transitional Support*	DCF	DVRE	DV Residential	\$ 10,231,828	100%	\$ 10,231,828	
	DPH	3380	SPECIALIZED RES SERV	\$ 6,319,138	100%		
	DPH	4919	Specialized Case Management for Families in TSL	\$ 787,836	100%	\$ 787,836	
Supported Employment	DDS	3197	BLANKET WORK SERVICES	\$ 156,000	100%	\$ 156,000	
	DDS	3168	Supported Employment Services	\$ 19,991,000	100%	\$ 19,991,000	
	DDS	3181	Group Supported Employment	\$ 10,545,431	100%	\$ 10,545,431	
	DDS	3169	Center-Based Work Services	\$ 38,795,000	100%	\$ 38,795,000	
	MRC	2205	EXTENDED EMPLOYMENT	\$ 15,595	100%	\$ 15,595	
	MCB	2109	PERSONAL VOC ADJ	\$ 710,849	77%	\$ 547,354	

## EOHHS Chapter 257 Implementation Plan

August 2011

Implementation Plan Year 2

Total Spending Slated for c.257 Regulation: \$ 741,445,483

Service Class	Agency	Activity Code	Program Name	Total Projected Program Spending ~	Pctg Spending Mapped to Class	Total Spending Slated for Ch. 257 Regulation in Year 2	Current Status or Comment
Transportation	DDS	3196	TRANSPORTATION	\$ 14,297,851	100%	\$ 14,297,851	Reimbursement rates established through the Human Service Transportation (HST) Brokerage Operation.
	DPH	4700	EI - TRANSPORTATION	\$ 2,816,126	100%	\$ 2,816,126	
	EHS	6002	Transportation Management	\$ 6,101,324	100%	\$ 6,101,324	
	MCB	2127	CLIENT TRAVEL - SR	\$ 8,492	100%	\$ 8,492	
	MCB	2128	CLIENT TRAVEL - VR	\$ 4,450	100%	\$ 4,450	
	MRC	2229	SHIP Transportation	\$ 143,885	100%	\$ 143,885	
Youth Intermediate-Term Stabilization*	DPH	3470	YOUTH RESIDENTIAL	\$ 1,149,750	100%	\$ 1,149,750	
	DYS	2500	SECURE TREATMENT	\$ 7,228,266	100%	\$ 7,228,266	
	DYS	2503	GROUP CARE	\$ 21,870,966	100%	\$ 21,870,966	
	DYS	2505	REVOCATION	\$ 3,499,928	100%	\$ 3,499,928	
	DYS	2512	LONG TERM GROUP CARE	\$ 3,128,194	100%	\$ 3,128,194	
	DYS	2516	TRANS. INDEP. LIVING PROGRAM	\$ 1,211,286	100%	\$ 1,211,286	
	DCF	FNCO <sup>†</sup>	Congregate Care	\$ 150,000,000	100%	\$ 150,000,000	
	DCF	FNGH	Fam Networks Group Homes	\$ 338,443	100%	\$ 338,443	
	DCF	FNST	Fam Networks STARR	\$ 39,484,993	100%	\$ 39,484,993	
	DCF	RES0	RES SERVICE	\$ 2,229,430	100%	\$ 2,229,430	
	DCF	RESG	GROUP HOME	\$ 8,422,617	100%	\$ 8,422,617	
	DMH	3075 <sup>†</sup>	INDIVIDUALIZED SUPPORT, RESIDENTIAL	\$ 3,630,716	100%	\$ 3,630,716	
	DMH	3078	CHILD/ADOLESCENT RESPITE CARE	\$ 1,194,203	100%	\$ 1,194,203	
	DMH	3079	CHILD/ADOL RESIDENTIAL SERVICE	\$ 21,005,179	100%	\$ 21,005,179	
	DMH	3080	INTENSIVE RESIDENTIAL TREATMENT	\$ 13,905,853	100%	\$ 13,905,853	
	DMH	3081	CLINICALLY INTENSIVE RESID TREATMENT	\$ 1,936,286	100%	\$ 1,936,286	
Youth Short-Term Stabilization, Emergency Placement	DYS	2501	SECURE DETENTION	\$ 9,340,154	100%	\$ 9,340,154	
	DYS	2502	ASSESSMENT	\$ 8,769,467	100%	\$ 8,769,467	

**Year 2 Notes**

^ Portion of Activity will be receiving new code to remedy code mapped to multiple Service Classes

† Chapter 766 Residential Schools - rates of reimbursement regulated by OSD

\* Portion of Service Class contains existing regulated rates implemented under Year 1 of Chapter 257

~ Data Source: FY10 spending and Department reported spend levels during quality assurance process

## EOHHS Chapter 257 Implementation Plan

August 2011

Implementation Plan Year 3

Total Spending Slated for c.257 Regulation: \$ 750,749,122

Service Class	Agency	Activity Code	Program Name	Total Projected Program Spending ~	Pctg Spending Mapped to Class	Total Spending Slated for Ch. 257 Regulation in Year 3
Adult Community Based Supports and Social Recreation	MRC	2238	SHIP Recreation Services	\$ 411,015	100%	\$ 411,015
Adult Individual Housing Support	DMH	3039	HOMELESS SUPPORT SERVICES	\$ 7,164,721	25%	\$ 1,791,180
	DPH	3389	SASI - SA SHELTER FOR IND	\$ 1,304,744	100%	\$ 1,304,744
Adult Long-Term Care	MCB	2143	RESIDENTIAL/DAY PROG. - SR	\$ 8,489,639	90%	\$ 7,640,675
	DDS	3161	BLANKET RESIDENTIAL	\$ 2,420,000	100%	\$ 2,420,000
	DDS	3153	24 HOUR RESIDENTIAL SERVICES	\$ 578,610,000	100%	\$ 578,610,000
	MRC	2234	Rolland Resi	\$ 5,100,000	100%	\$ 5,100,000
	MRC	2233	ABI Residential	\$ 2,500,000	100%	\$ 2,500,000
	MRC	2226	SHIP - RESIDENTIAL	\$ 19,120,630	100%	\$ 19,120,630
Case Management	DCF	FNLA	Family Networks Lead Agency	\$ 10,258,786	100%	\$ 10,258,786
	DPH	4939	Womens Health Care Coordination (WHCC)	\$ 5,069,033	100%	\$ 5,069,033
	ELD	8042	Protective Service Casework	\$ 12,380,398	100%	\$ 12,380,398
	DDS	3274	CORPORATE REP PAYEE	\$ 215,000	100%	\$ 215,000
Child and Family Nutrition	DPH	3375	WIC NUTRITION	\$ 28,035,242	100%	\$ 28,035,242
Education, Vocational and Skills Training	DTA	2931	ESP Services	\$ 1,223,108	100%	\$ 1,223,108
	DTA	2833	ESP - YOUNG PARENTS PROGRAM	\$ 3,242,300	100%	\$ 3,242,300
	MRC	2208	VR INDEPENDENT LIVING	\$ 385,168	100%	\$ 385,168
	MRC	2222	Transition to Adulthood	\$ 7,075	100%	\$ 7,075
Educational Services	DPH	4927	Recovery High Schools	\$ 1,500,000	100%	\$ 1,500,000
	DYS	2508	EDUCATIONAL SERVICES	\$ 12,202,323	100%	\$ 12,202,323
Guardianship and Legal Protective Services	ELD	8010	Guardianship	\$ 3,021,748	100%	\$ 3,021,748
Hotline Support	ELD	8007	Elder Abuse Hotline	\$ 432,050	100%	\$ 432,050
	DTA	2841	Food Stamp Outreach	\$ 503,313	100%	\$ 503,313
	DPH	3366	POISON CONTROL	\$ 620,000	100%	\$ 620,000
	DPH	4782	Emergency Contraception Program	\$ 111,833	100%	\$ 111,833
	DPH	4910	Substance Abuse Helpline & Website	\$ 365,000	100%	\$ 365,000
	DPH	4922	Toll-Free HIV/STD/V. Hepatitis Hotline & Treatment Ed Lib	\$ 431,000	100%	\$ 431,000
	DCF	DVHT	DV Hotline	\$ 546,000	100%	\$ 546,000
Lead Poisoning Prevention, Diagnostics, and Treatment	DPH	4828	Environmental Heath Assessment	\$ 1,327,456	100%	\$ 1,327,456



Implementation Plan Year 3

Total Spending Slated for c.257 Regulation: \$ 750,749,122

Service Class	Agency	Activity Code	Program Name	Total Projected Program Spending ~	Pctg Spending Mapped to Class	Total Spending Slated for Ch. 257 Regulation in Year 3
Placement and Adoption Services and Supports*	DCF	AMSS	ADOPTMGMT	\$ 4,856,900	100%	\$ 4,856,900
	DCF	FNIF +	Intensive Foster Care	\$ 77,711,522	100%	
	DCF	FOSC	CONT FOS CARE	\$ 653,000	100%	\$ 653,000
	DCF	FOSM	Foster Care Mgmt Recruitment	\$ 1,827,246	100%	\$ 1,827,246
	DDS	3150	Placement Services Tier 2	\$ 34,775,000	100%	\$ 34,775,000
	DDS	3288	Placement Services Tier 1	\$ 4,158,000	100%	\$ 4,158,000
	DYS	2504	Foster Care	\$ 1,586,673	100%	\$ 1,586,673
	DYS	2509	Specialized Foster Care	\$ 113,327	100%	\$ 113,327
Youth Short-Term Stabilization, Emergency Placement	DCF	RESS	RES SHELTER	\$ 1,003,898	100%	\$ 1,003,898
	DPH	4928	Youth Stabilization	\$ 1,000,000	100%	\$ 1,000,000

**Year 3 Notes**

^ Portion of Activity will be receiving new code to remedy code mapped to multiple Service Classes

\* Portion of Service Class contains existing regulated rates implemented under Year 1 of Chapter 257

+ FNIF also refers to codes FNFO and FOS0

~ Data Source: FY10 spending and Department reported spend levels during quality assurance process

## EOHHS Chapter 257 Implementation Plan

August 2011

Implementation Plan Year 4

Total Spending Slated for c.257 Regulation: \$ 582,764,286

Service Class	Agency	Activity Code	Program	Total Projected Program Spending ~	Pctg Spending Mapped to Class	Total Spending Slated for Ch. 257 Regulation in Year 4
Adult Intermediate-Term Transitional*	DMH	3056	INDIVIDUAL SUPPORT	\$ 8,859,044	30%	\$ 2,657,713
	DMH	3054	COMMUNITY BASED FLEXIBLE SUPPORT	\$ 227,106,174	59%	\$ 133,992,643
	DMH	3049	ADULT RESIDENTIAL SERVICES	\$ 521,809	67%	\$ 349,612
	DMH	3090	ADULT CONTRACTED INPATIENT SERVICES	\$ 5,094,112	100%	\$ 5,094,112
	DPH	3386	RESIDENTIAL TREATMENT	\$ 34,750,584	100%	
	DPH	4951	Latina Residential	\$ 655,401	100%	\$ 655,401
	DPH	4958	BSAS Jail Diversion Program	\$ 1,300,000	100%	\$ 1,300,000
	MRC	2237	Substance Abuse Services	\$ 70,000	100%	\$ 70,000
Adult Short-Term Intervention and Stabilization*	DDS	3182	EMERGENCY RESIDENCE	\$ 10,769,000	100%	\$ 10,769,000
	DMH	3048	RESPIRE CARE SERVICES	\$ 9,630,070	100%	\$ 9,630,070
	DPH	3329	TEWKSBURY STAB AND TRANS	\$ 1,069,297	100%	\$ 1,069,297
	DPH	3395	INPATIENT DETOXIFICATION	\$ 6,687,827	100%	
	DPH	3401	2ND OFFENDER RESIDENTIAL	\$ 220,028	100%	
	DPH	3434	TRANSITIONAL SERVICES	\$ 8,342,818	100%	
	DPH	4921	Statewide Treatment for Civilly-Committed Persons	\$ 4,610,383	100%	
	DPH	4931	Clinically Managed Inpatient Detoxification	\$ 2,443,879	100%	
	DPH	3455	SPEC'L RESIDENT SERVICES WOMEN	\$ 360,640	100%	
	MCB	2124^	RESPIRE CARE - SR	\$ 294,000	10%	\$ 29,400
Assistive Technology	MRC	2200	VOCATIONAL REHABILITATION	\$ 522,500	100%	\$ 522,500
	MRC	2217	Long-Term Device Loan Program	\$ 16,000	100%	\$ 16,000
	MRC	2218	Assistive Technology Independent Living	\$ 701,900	100%	\$ 701,900
	MRC	2219	Adaptive Driving Evaluation and Training	\$ 62,632	100%	\$ 62,632
	MRC	2223	Assistive Technology Regional Centers	\$ 304,074	100%	\$ 304,074
	MRC	2231	Adaptive Assistance	\$ 552,543	100%	\$ 552,543
Capacity Building	DCF	CSSH	CTR CHILD ABUSE HOTLINE	\$ 1,219,750	100%	\$ 1,219,750
	DCF	CSSI	CTR PROTECTIVE INVESTIGATIONS	\$ 296,181	100%	\$ 296,181
	DCF	DVST	DV Statewide: Technical Assistance	\$ 671,417	100%	\$ 671,417
	DDS	3207	DENTISTRY SERVICE	\$ 20,000	100%	\$ 20,000
	DDS	3228	RECRUITMENT SERVICES	\$ 536,219	100%	\$ 536,219
	DDS	3274	COMMUNITY OTHER	\$ 215,000	100%	\$ 215,000
	DDS	3226	TRAINING & STAFF DEVELOPMENT	\$ 50,000	100%	\$ 50,000
	DDS	3191	F & E/CORE	\$ 200,000	100%	\$ 200,000
	DDS	3285	DAY HABILITATION SUPPLEMENT	\$ 14,210,000	100%	\$ 14,210,000
	DMH	3021	PSYCHIATRIC RESIDENCY TRAINING	\$ 4,736,623	100%	\$ 4,736,623
	DMH	3023	RESEARCH	\$ 1,748,635	100%	\$ 1,748,635
	DPH	4741	Special Health Needs Family Initiatives	\$ 819,591	100%	\$ 819,591
	DPH	3423	HIV/AIDS RESEARCH TRNG. SUPP.	\$ 2,856,188	100%	\$ 2,856,188
	DPH	3436	Women's Health Network	\$ 250,000	100%	\$ 250,000
	DPH	4706	CRIME PREVENTION COALITION (JANE DOE)	\$ 335,180	100%	\$ 335,180
	DPH	4710	SCHOOL HLTH INSTITUTE	\$ 420,000	100%	\$ 420,000

## EOHHS Chapter 257 Implementation Plan

August 2011

Implementation Plan Year 4

Total Spending Slated for c.257 Regulation: \$ 582,764,286

Service Class	Agency	Activity Code	Program	Total Projected Program Spending ~	Pctg Spending Mapped to Class	Total Spending Slated for Ch. 257 Regulation in Year 4
Capacity Building (Cont.)	DPH	4714	HLTH PROM CLEARINGHOUSE	\$ 1,444,845	100%	\$ 1,444,845
	DPH	4770	Tob Cntl Community Coalitions	\$ 395,000	100%	\$ 395,000
	DPH	4771	Tob Cntl Statewide Capacity Bldg	\$ 1,426,060	100%	\$ 1,426,060
	DPH	4772	Tob Cntl Clearinghouse	\$ 1,037,695	100%	\$ 1,037,695
	DPH	4775	EI Regional Consultation Program	\$ 175,600	100%	\$ 175,600
	DPH	4776	Pediatric SANE	\$ 435,160	100%	\$ 435,160
	DPH	4909	Targeted Capacity Building for AOD	\$ 6,807,734	100%	\$ 6,807,734
	DPH	4911	Healthy Communities	\$ 3,030,000	100%	\$ 3,030,000
	DPH	4933	Health Disparities Reduction	\$ 397,954	100%	\$ 397,954
	DPH	4949	Office of Community Liaisons	\$ 110,448	100%	\$ 110,448
	DYS	2517	SUPPORT SERVICES	\$ 6,754,620	100%	\$ 6,754,620
	ELD	8055	Geriatric Mental Health Program	\$ 305,000	33%	\$ 100,650
Case Management	DCF	CSSU	UNACCOMPANIED MINOR SVCS	\$ 1,087,972	100%	\$ 1,087,972
	DPH	4912	Substance Abuse Legislative Earmarks	\$ 1,919,500	50%	\$ 959,750
	DPH	4915	HIV/AIDS Corrections to Community Reintegration Program	\$ 1,123,155	100%	\$ 1,123,155
	DPH	4935	Family Focused Intervention & Care Coordination	\$ 546,660	50%	\$ 273,330
	DPH	4955	HIV/AIDS Case Management & Health Related Support	\$ 19,280,164	100%	\$ 19,280,164
	DPH	4956	BSAS Supportive Case Management	\$ 4,393,379	100%	\$ 4,393,379
Center-Based Basic Living and Personal Care Supports, Training and Skills Development	MCB	2402	RESIDENTIAL SUPPORTS	\$ 48,143	100%	\$ 48,143
	MCB	2404	SOCIAL SUPPORT AND NETWORKING	\$ 47,857	100%	\$ 47,857
	MCB	2109^	PERSONAL VOC ADJ	\$ 710,849	23%	\$ 163,495
	MCB	2143^	RESIDENTIAL/DAY PROG. - SR	\$ 8,489,639	5%	\$ 424,482
	MCD	2451	INDEPENDENT LIVING SERVICE	\$ 1,400,000	100%	\$ 1,400,000
	MRC	2224	Rolland Day	\$ 580,000	100%	\$ 580,000
	MRC	2225	STATEWIDE HEAD INJURY PROG	\$ 885,263	100%	\$ 885,263
	MRC	2243	TBI Day	\$ 3,500,000	100%	\$ 3,500,000
Clinical and Medical Counseling, Therapy, and Treatment*	DCF	FBSC	FBS CLINICAL	\$ 220,000	100%	\$ 220,000
	DDS	3170	CLINICAL TEAM	\$ 3,559,000	50%	\$ 1,779,500
	DMH	3029	DISASTER CRISIS COUNSELING	\$ 813,187	100%	\$ 813,187
	DMH	3031	PROGRAM OF ASSERTIVE COMMUNITY TREATMENT	\$ 11,108,679	100%	\$ 11,108,679
	DMH	3050	CONTRACTED ADULT OUTPATIENT SERVICES	\$ 185,798	100%	
	DMH	3068	DAY SERVICES	\$ 6,417,279	100%	\$ 6,417,279
	DMH	3146	COMPREHENSIVE PSYCH SERVICES - CLINIC	\$ 2,081,366	100%	\$ 2,081,366
	DPH	3317	EARLY INTERVENTION-COMPREHENSIVE	\$ 22,500,000	100%	
	DPH	3321	GROWTH & NUTRITION PROGRAMS	\$ 723,570	100%	\$ 723,570
	DPH	3385	AMBULATORY SERVICES	\$ 3,257,977	100%	
	DPH	3397	NARCOTIC TREATMENT	\$ 4,219,906	100%	
	DPH	3412	SPECIALIZED DENTAL CARE	\$ 1,289,750	100%	\$ 1,289,750
	DPH	3415	E.I. AUTISTIC SERVICES	\$ 10,100,000	100%	\$ 10,100,000

## EOHHS Chapter 257 Implementation Plan

August 2011

Implementation Plan Year 4

Total Spending Slated for c.257 Regulation: \$ 582,764,286

Service Class	Agency	Activity Code	Program	Total Projected Program Spending ~	Pctg Spending Mapped to Class	Total Spending Slated for Ch. 257 Regulation in Year 4
Clinical and Medical Counseling, Therapy, and Treatment* (Cont.)	DPH	3457	TB Clinics	\$ 956,000	100%	
	DPH	3482	Specialized Early Intervention	\$ 1,200,000	100%	\$ 1,200,000
	DPH	4779	Pediatric Palliative Care	\$ 678,850	100%	\$ 678,850
	DPH	4912^	Substance Abuse Legislative Earmarks	\$ 1,919,500	50%	\$ 959,750
	DPH	4923	HIV Drug Assist. & Supports for Access & Adherence (HDAP)	\$ 15,027,942	100%	\$ 15,027,942
	DPH	4929	Office Based Opioid Treatment Services	\$ 1,954,430	100%	\$ 1,954,430
	DPH	4936	Youth Intervention Programs	\$ 450,000	100%	\$ 450,000
	DPH	4935	Family Focused Intervention & Care Coordination	\$ 546,660	50%	\$ 273,330
	ELD	8055	Geriatric Mental Health Program	\$ 305,000	33%	\$ 100,650
	MCB	2100	MEDICAL EVALUATION - SR	\$ 19,169	20%	\$ 3,834
	MCB	2101	MEDICAL EVALUATION - VR	\$ 13,729	20%	\$ 2,746
Clinical and Medical Diagnostics*	DMH	3024	PRE-SCREENING AND ASSESSMENT	\$ 1,227,595	100%	\$ 1,227,595
	DDS	3170	CLINICAL TEAM	\$ 3,559,000	50%	\$ 1,779,500
	DDS	3202	MEDICAL SERVICES	\$ 6,768,000	20%	\$ 1,353,600
	DPH	3319	Family Planning Program	\$ 966,485	100%	\$ 966,485
	DPH	4926	Screening, Brief Intervention, Referral & Treatment	\$ 2,698,995	100%	\$ 2,698,995
	DPH	3422	SCHOOL BASED HEALTH CENTERS	\$ 2,887,331	50%	\$ 1,443,666
	DTA	2915	U.M.M.C.DISABILITY DETERMINE	\$ 180,143	100%	\$ 180,143
	ELD	8016	Coordination of Care	\$ 6,072,620	100%	\$ 6,072,620
	MCB	2103	DIAGNOSTIC & EVAL - VR	\$ 39,970	100%	\$ 39,970
	MCB	2100	MEDICAL EVALUATION - SR	\$ 19,169	80%	\$ 15,335
	MCB	2101	MEDICAL EVALUATION - VR	\$ 13,729	80%	\$ 10,983
	MRC	2236	Clinical and Medical Diagnostics	\$ 40,617	100%	\$ 40,617
Community Prevention, Education and Outreach	DCF	CSSC	COMM ED & TRNG	\$ 305,000	100%	\$ 305,000
	DCF	CSSS	CONTR SVC MGMT	\$ 1,204,621	100%	\$ 1,204,621
	DMH	3014	RECOVERY LEARNING COMMUNITY	\$ 2,627,303	100%	\$ 2,627,303
	DMH	3015	CLIENT & COMMUNITY EMPOWERMENT	\$ 1,348,978	100%	\$ 1,348,978
	DMH	3065	COMMUNITY & SCHOOL THERAPEUTIC SUPPORT	\$ 3,248,404	100%	\$ 3,248,404
	DPH	3382	YOUTH SEARCH	\$ 154,960	100%	\$ 154,960
	DPH	3438	TEEN CHALLENGE FUND	\$ 2,086,092	100%	\$ 2,086,092
	DPH	4701	S.I.D.S.	\$ 112,500	100%	\$ 112,500
	DPH	4704	GAY AND LESBIAN YOUTH PROGRAM	\$ 287,324	100%	\$ 287,324
	DPH	4725	Tobacco Control Contract Mgt	\$ 80,000	100%	\$ 80,000
	DPH	4753	Suicide Prevention	\$ 1,059,772	100%	\$ 1,059,772
	MCB	2151	RADIO READING - SR	\$ 515,572	100%	\$ 515,572
	MRC	2227	STATEWIDE HEAD INJURY PROGRAM	\$ 2,030,875	100%	\$ 2,030,875
	MRC	2235	Information and Referral/Ed	\$ 1,300,000	100%	\$ 1,300,000

## EOHHS Chapter 257 Implementation Plan

August 2011

Implementation Plan Year 4

Total Spending Slated for c.257 Regulation: \$ 582,764,286

Service Class	Agency	Activity Code	Program	Total Projected Program Spending ~	Pctg Spending Mapped to Class	Total Spending Slated for Ch. 257 Regulation in Year 4
Direct Prevention, Outreach and Stabilization Services*	DCF	DVCB	DV Community Based	\$ 9,426,516	100%	\$ 9,426,516
	DCF	CSSE	CTR COMPREHENSIVE EMER SVCS	\$ 209,490	100%	\$ 209,490
	ELD	8055	Geriatric Mental Health Program	\$ 305,000	34%	\$ 103,700
	ELD	8062	Long-Term Care Options Counseling	\$ 2,500,000	100%	\$ 2,500,000
	DPH	4950	HIV Prevention, Testing and Referral Services	\$ 15,927,982	100%	\$ 15,927,982
	DPH	4930	Recovery Support Services	\$ 2,307,281	100%	\$ 2,307,281
	DPH	4785	LGBT Domestic Violence Response	\$ 275,000	100%	\$ 275,000
	DPH	4749	Refugee & Immigr Safety (RISE)	\$ 1,057,862	100%	\$ 1,057,862
	DPH	3486	BATTERER INTERVENTION PROGRAM	\$ 789,179	100%	\$ 789,179
	DPH	3361	SEX ASSAULT.PREV.& SURV.	\$ 4,162,046	100%	\$ 4,162,046
	DPH	3315	FIRST OFFENDER DRIVER	\$ 300,000	100%	
	DMH	3039	HOMELESS SUPPORT SERVICES	\$ 7,164,721	75%	\$ 5,373,541
	DYS	2514	DAY REPORTING CENTER	\$ 5,377,736	100%	\$ 5,377,736
	MCB	2401	ELDER PEER SUPPORT	\$ 201,200	100%	\$ 201,200
Individual Primary Care Wellness	DDS	3202^	MEDICAL SERVICES	\$ 6,768,000	80%	\$ 5,414,400
	DPH	3422	SCHOOL BASED HEALTH CENTERS	\$ 2,887,331	50%	\$ 1,443,666
In-Home Basic Living and Personal Care Supports, Training and Skills Development	DDS	3287	Adult Foster Care Individual Supports	\$ 16,612,000	100%	\$ 16,612,000
	DDS	3798	Individual/Community Supports	\$ 50,595,000	100%	\$ 50,595,000
	DDS	3799	Financial Intermediary Service-PDP	\$ 11,123,000	100%	\$ 11,123,000
	DMH	3049	ADULT RESIDENTIAL SERVICES	\$ 521,809	33%	\$ 172,197
	DMH	3054	COMMUNITY BASED FLEXIBLE SUPPORT	\$ 227,106,174	41%	\$ 93,113,531
	DMH	3056	INDIVIDUAL SUPPORT	\$ 8,859,044	70%	\$ 6,201,331
	DMH	3059	COMMUNITY REHABILITATIVE SUPPORT	\$ 345,158	100%	\$ 345,158
	ELD	8005	Money Management Assistance	\$ 740,299	100%	\$ 740,299
	MCB	2119	HOMEMAKER - SR	\$ 277,637	100%	\$ 277,637
	MCB	2121	MOBILITY - SR	\$ 180,312	100%	\$ 180,312
	MCB	2122	MOBILITY - VR	\$ 112,425	100%	\$ 112,425
	MCB	2143	RESIDENTIAL/DAY PROG. - SR	\$ 8,489,639	5%	\$ 424,482
	MCB	2405	Deaf Blind Community Access Network	\$ 450,000	100%	\$ 450,000
	MRC	2216	Independent Living Supported Living	\$ 2,639,865	100%	\$ 2,639,865
	MRC	2220	HOME CARE ASSISTANCE	\$ 3,496,000	100%	\$ 3,496,000
	MRC	2239	SHIP Respite	\$ 1,675,677	100%	\$ 1,675,677
	MRC	2244	ABI Transitional Assistance	\$ 15,564	100%	\$ 15,564

**Year 4 Notes**

^ Portion of Activity will be receiving new code to remedy code mapped to multiple Service Classes

\* Portion of Service Class contains existing regulated rates implemented under Year 1 of Chapter 257

~ Data Source: FY10 spending and Department reported spend levels during quality assurance process