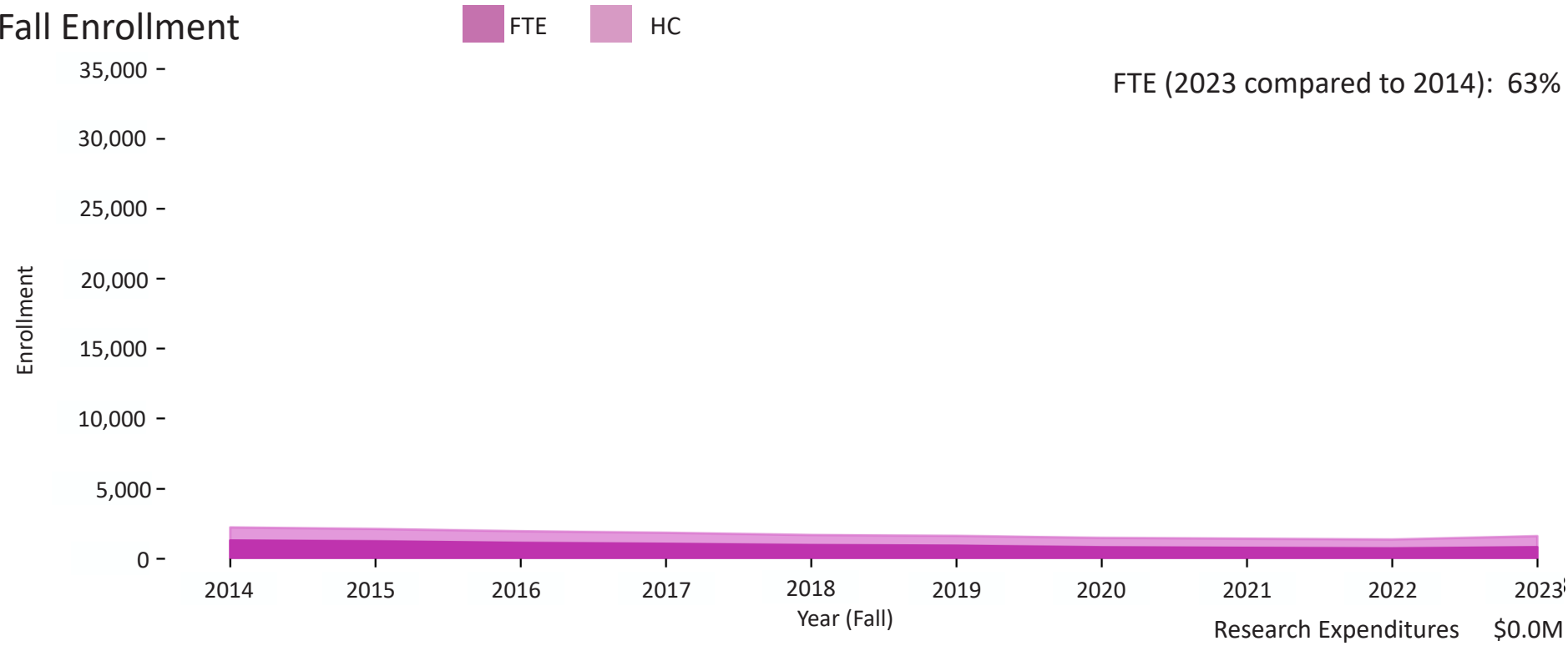


Berkshire Community College

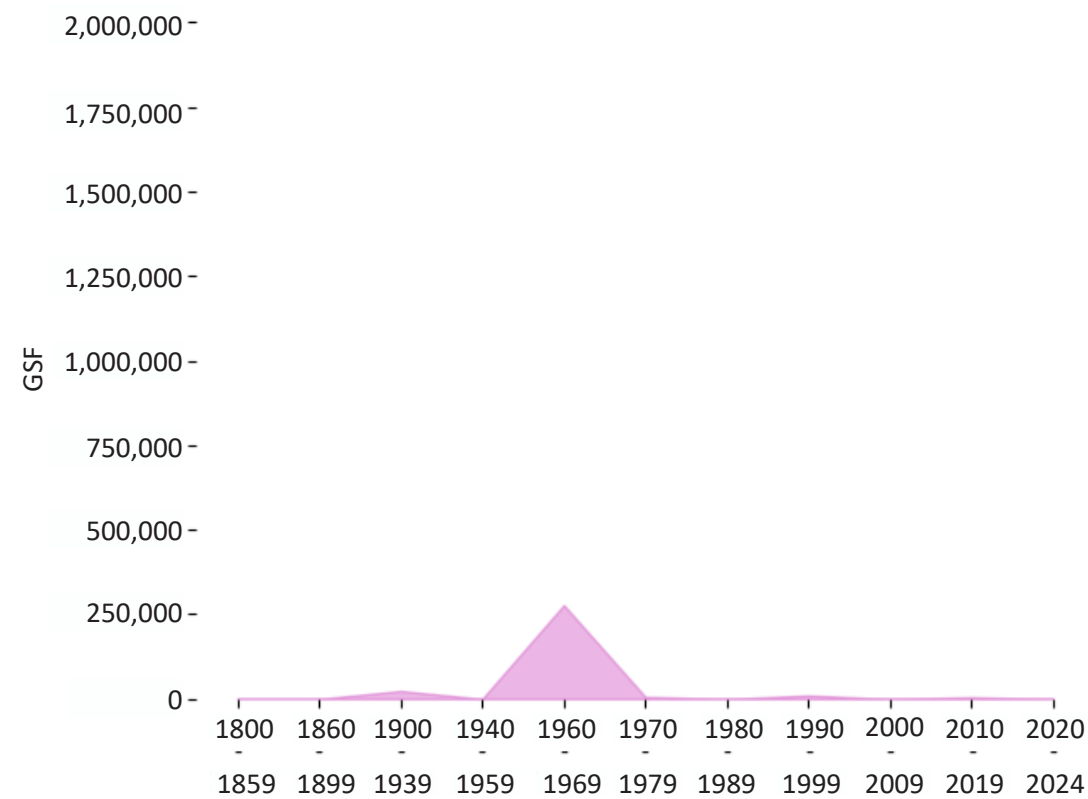
Fall Enrollment



Total Capital Need

Total Gross Need:	\$257M
Total Net Need:	\$251M
10-Year Deferred Maintenance Backlog	\$55.1M
Decarbonization	\$41.3M
Programmatic Modernization	\$161.0M
Total Gross Need	\$257M
Campus/ Other Funding	\$36,385
Current State Investment	\$6.1M
Total Net Need	\$251M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

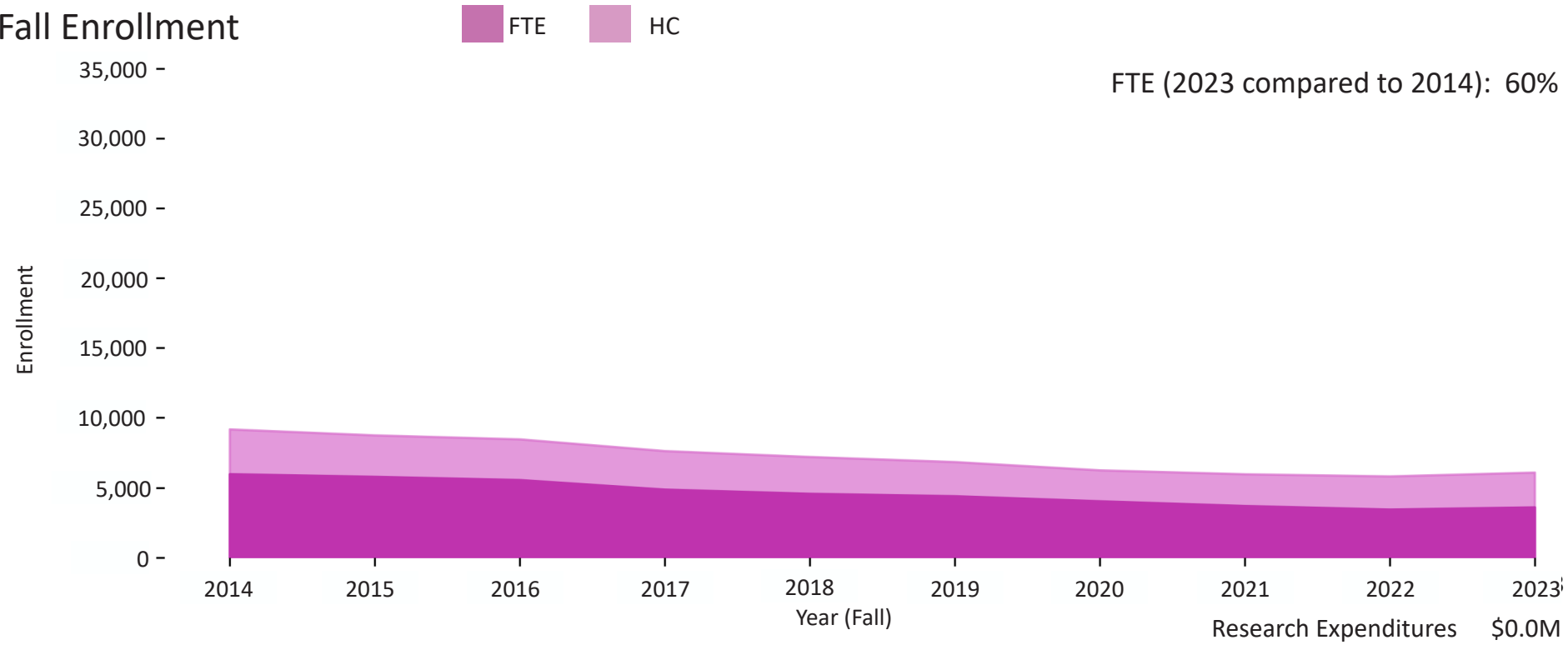


- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 200,567 Total ASF**



Bristol Community College

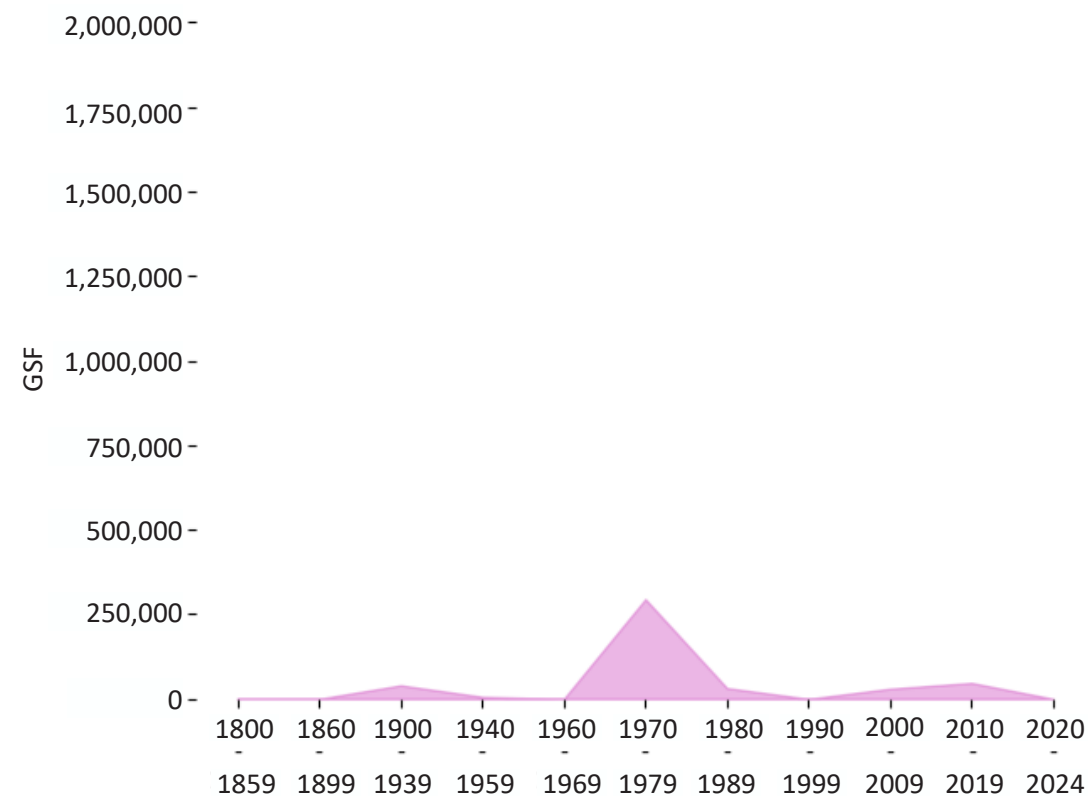
Fall Enrollment



Total Capital Need

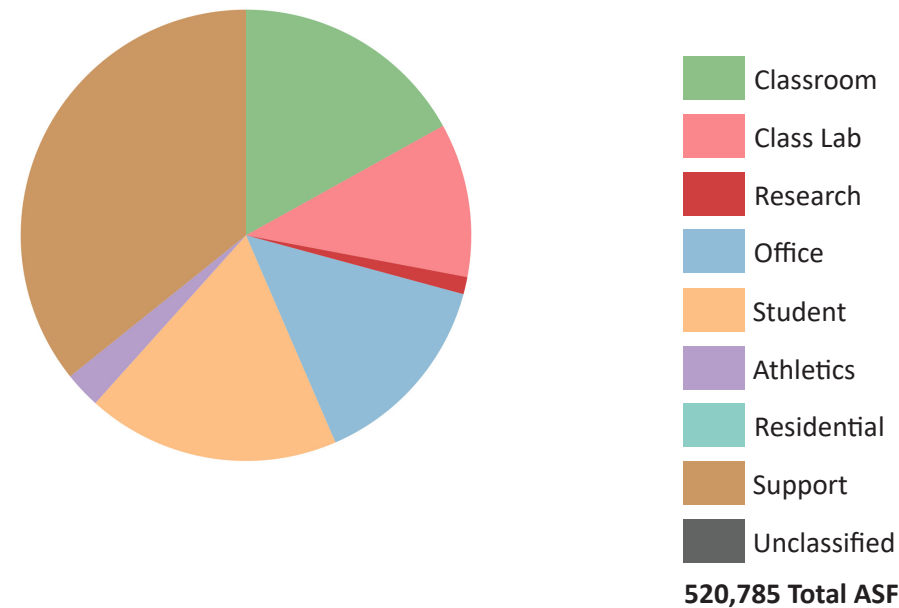
Total Gross Need:	\$239M
Total Net Need:	\$233M
10-Year Deferred Maintenance Backlog	\$67.3M
Decarbonization	\$55.9M
Programmatic Modernization	\$116.2M
Total Gross Need	\$239M
Campus/ Other Funding	\$0.0M
Current State Investment	\$6.1M
Total Net Need	\$233M

Age of Buildings



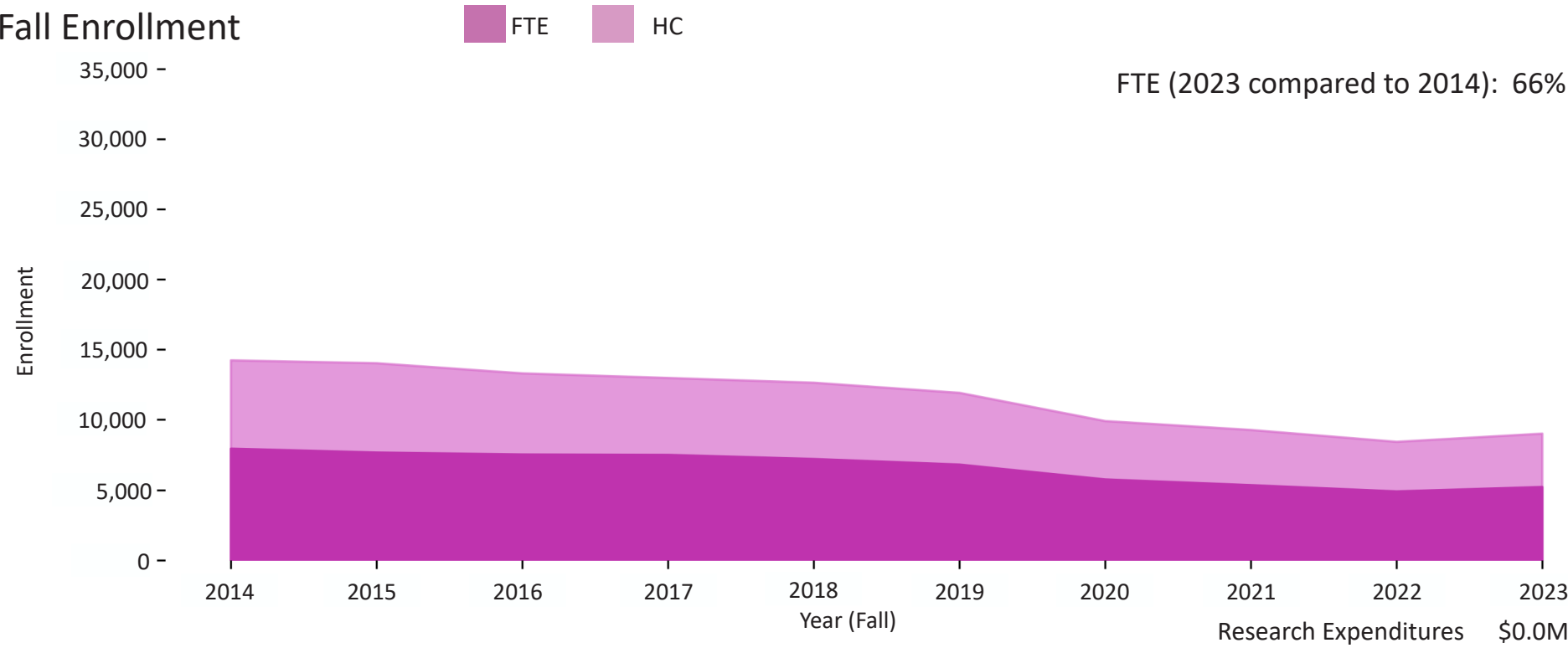
Space Use and Utilization

Includes State and non-State owned buildings



Bunker Hill Community College

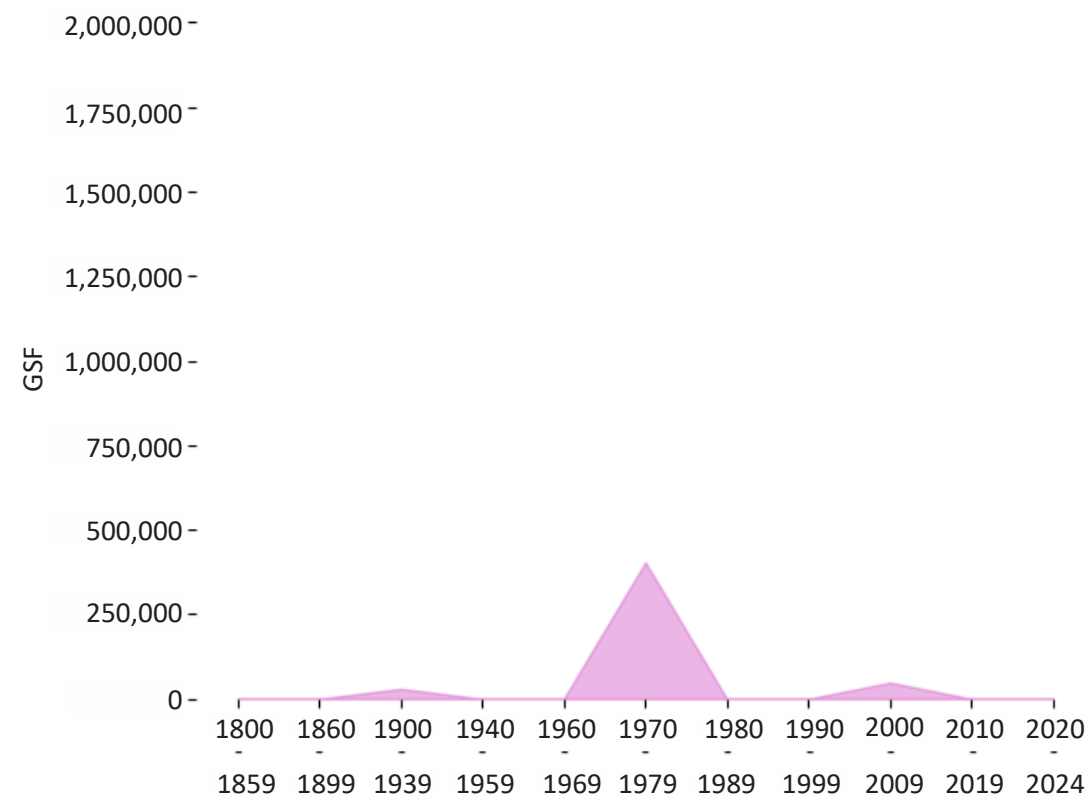
Fall Enrollment



Total Capital Need

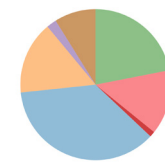
Total Gross Need:	\$268M
Total Net Need:	\$255M
10-Year Deferred Maintenance Backlog	\$65.2M
Decarbonization	\$66.7M
Programmatic Modernization	\$135.8M
Total Gross Need	\$255M
Campus/ Other Funding	\$1.7M
Current State Investment	\$11M
Total Net Need	\$255M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

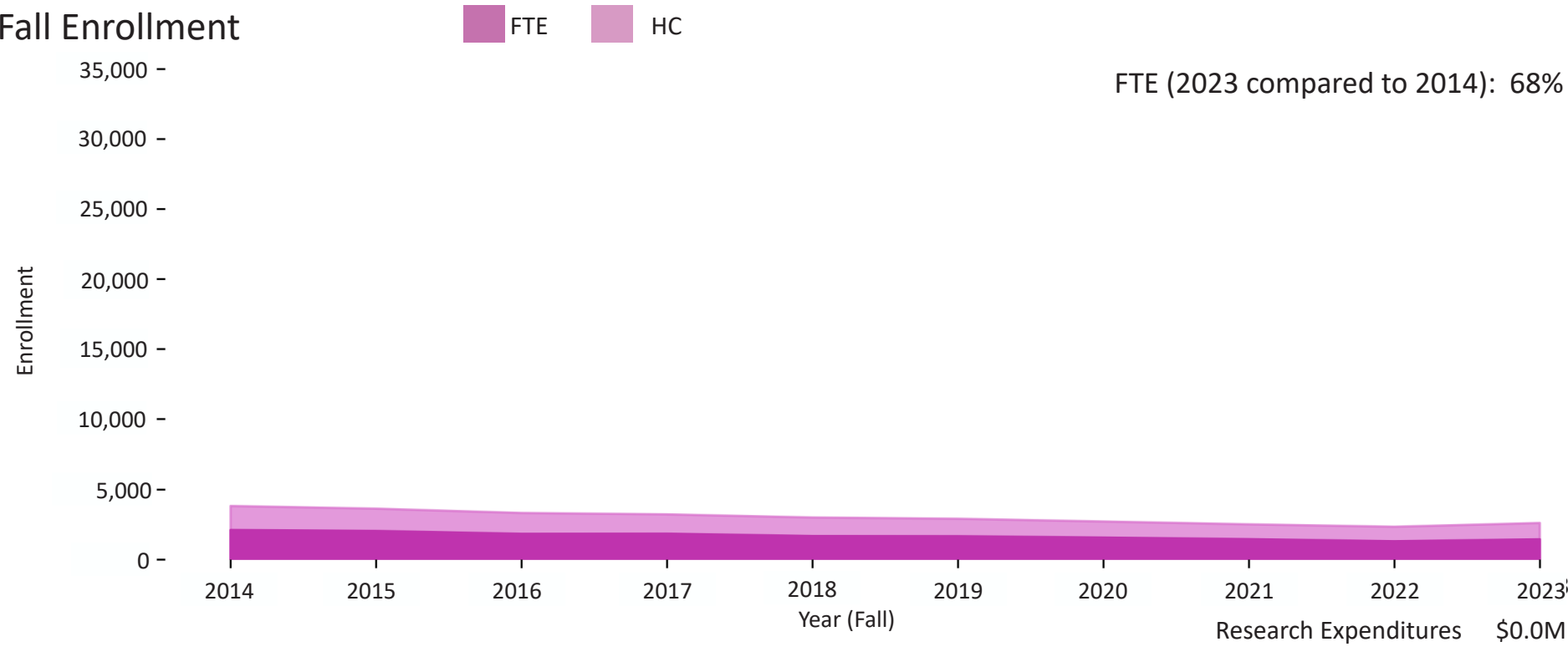


- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 240,097 Total ASF**



Cape Cod Community College

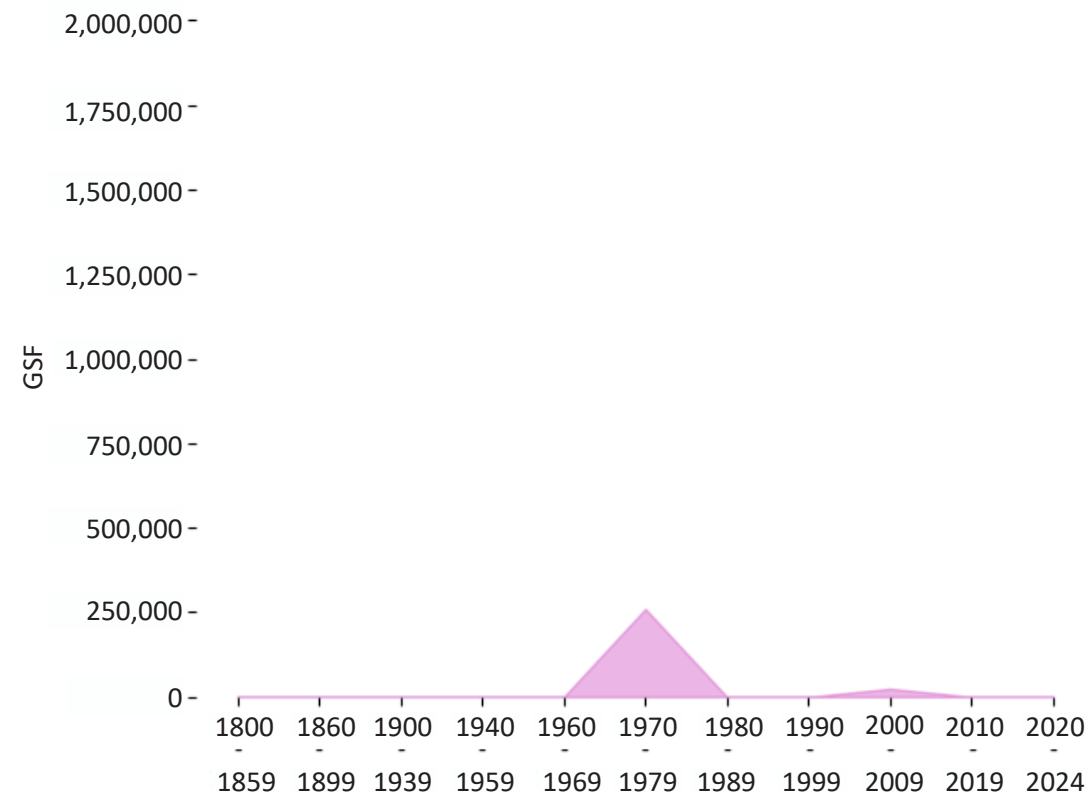
Fall Enrollment



Total Capital Need

Total Gross Need: \$248M
Total Net Need: \$222M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings



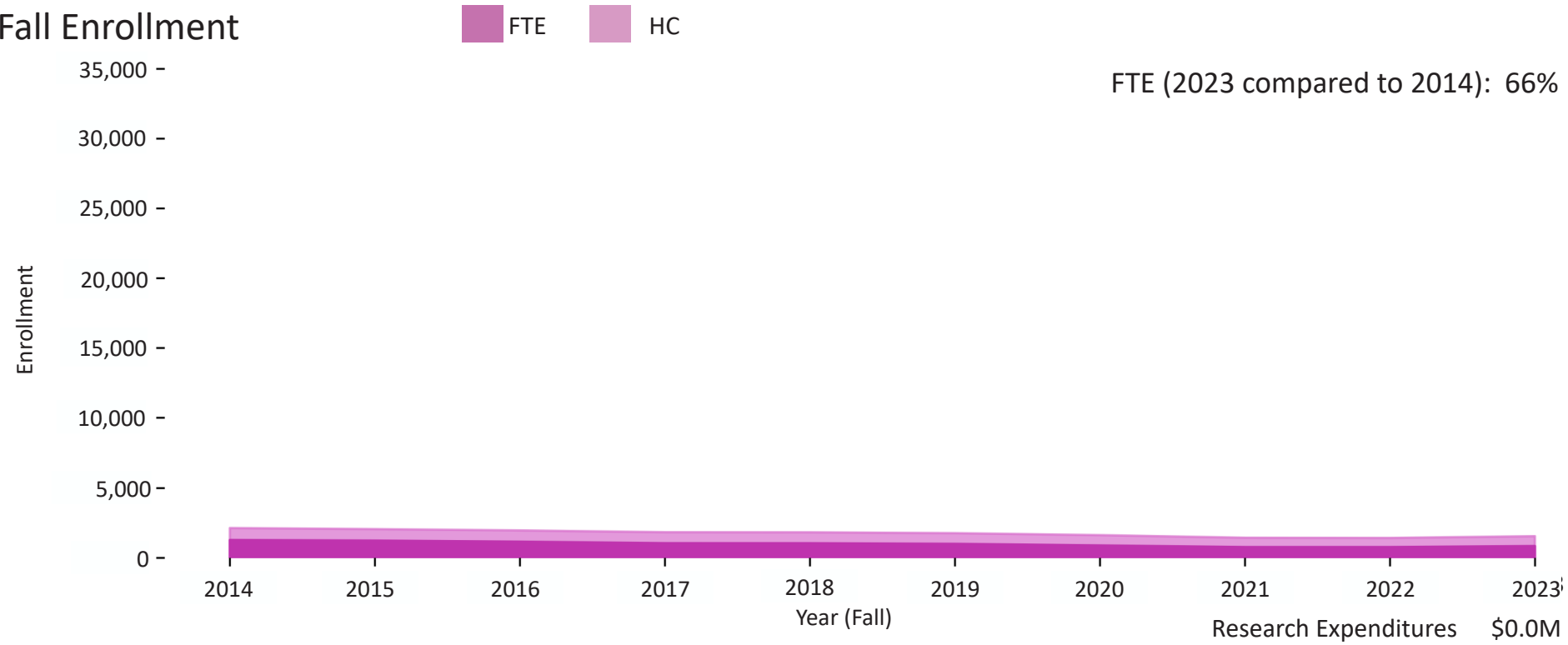
- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 198,354 Total ASF**

10-Year Deferred Maintenance Backlog	\$72.4M
Decarbonization	\$45.2M
Programmatic Modernization	\$130.0M
Total Gross Need	\$248M
Campus/ Other Funding	\$3.0M
Current State Investment	\$22.8M
Total Net Need	\$222M



Greenfield Community College

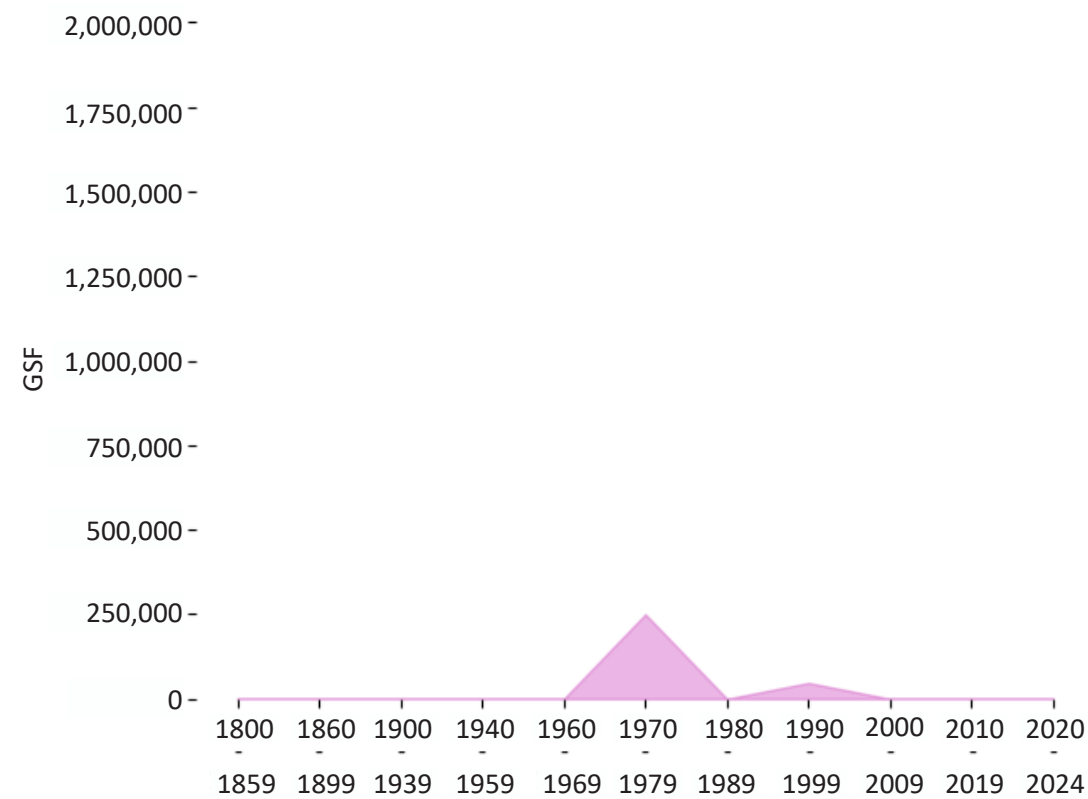
Fall Enrollment



Total Capital Need

Total Gross Need:	\$217M
Total Net Need:	\$211M
10-Year Deferred Maintenance Backlog	\$50.5M
Decarbonization	\$41.2M
Programmatic Modernization	\$125.0M
Total Gross Need	\$217M
Campus/ Other Funding	\$0.0M
Current State Investment	\$5.3M
Total Net Need	\$211M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

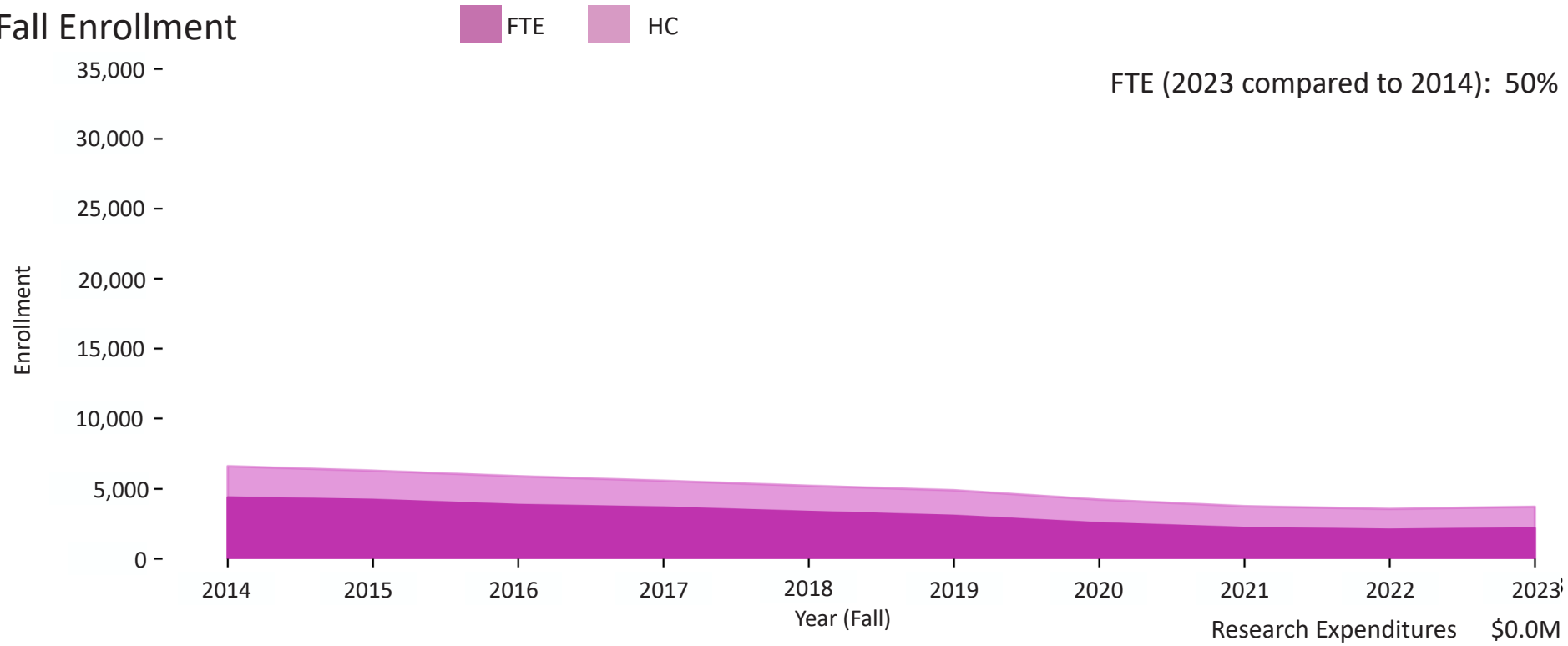


- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 178,117 Total ASF**



Holyoke Community College

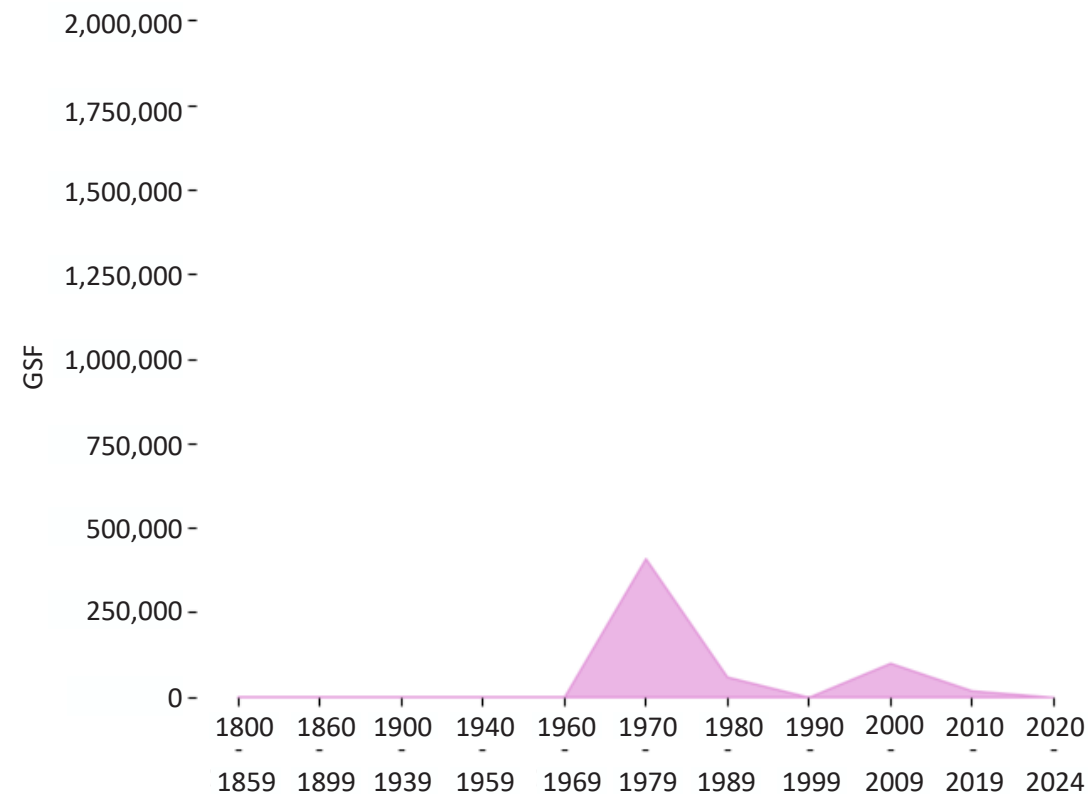
Fall Enrollment



Total Capital Need

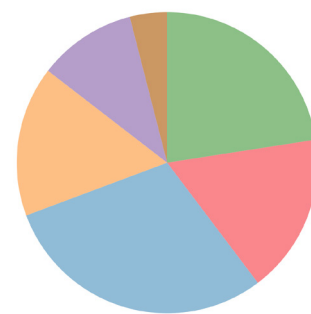
Total Gross Need: \$370M
Total Net Need: \$350M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings



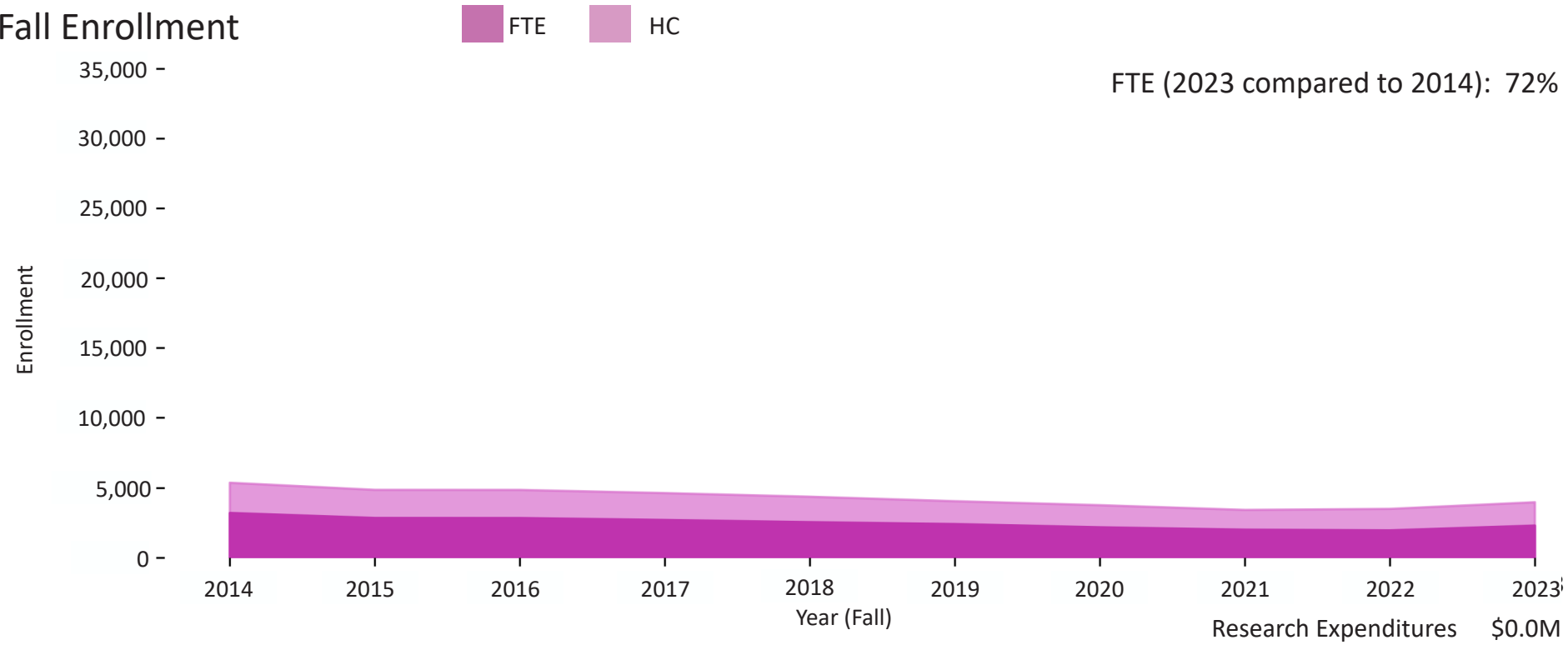
- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 312,156 Total ASF**

10-Year Deferred Maintenance Backlog	\$114.7M
Decarbonization	\$81.8M
Programmatic Modernization	\$173.0M
Total Gross Need	\$370M
Campus/ Other Funding	\$9.5M
Current State Investment	\$10.4M
Total Net Need	\$350M



Mass Bay Community College

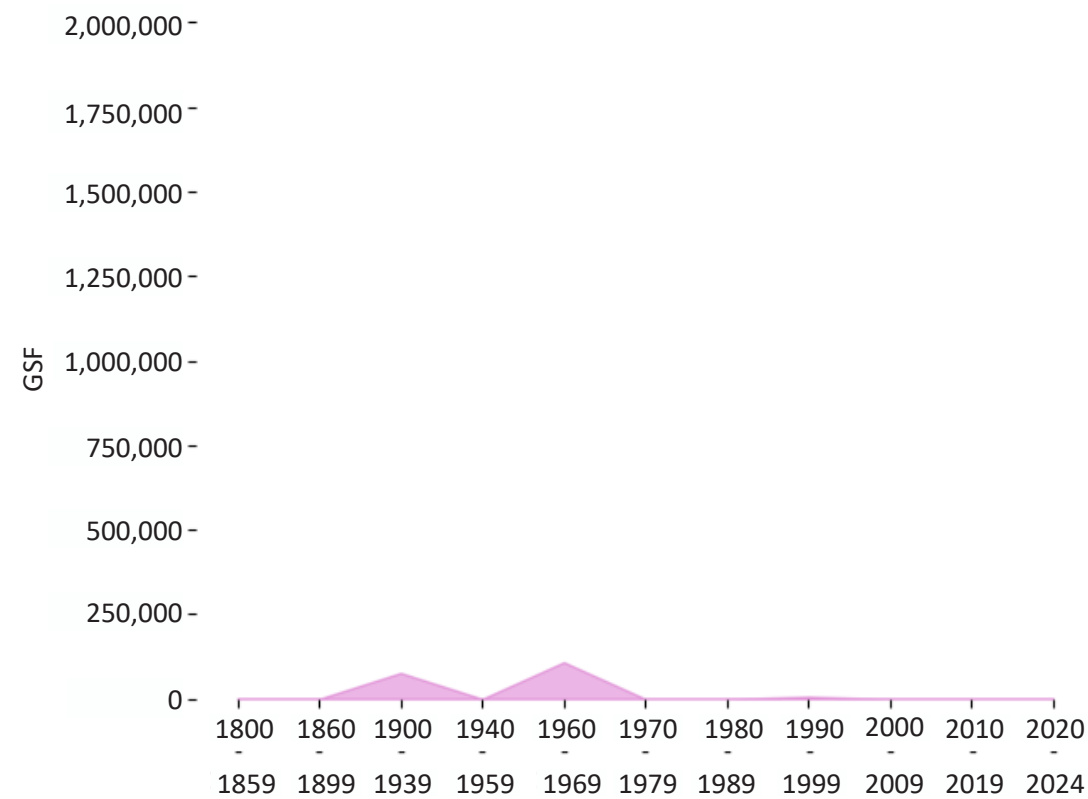
Fall Enrollment



Total Capital Need

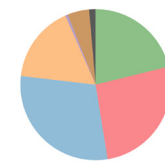
Total Gross Need:	\$175M
Total Net Need:	\$168M
10-Year Deferred Maintenance Backlog	\$50.4M
Decarbonization	\$32.1M
Programmatic Modernization	\$92.5M
Total Gross Need	\$175M
Campus/ Other Funding	\$0.0M
Current State Investment	\$6.8M
Total Net Need	\$168M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

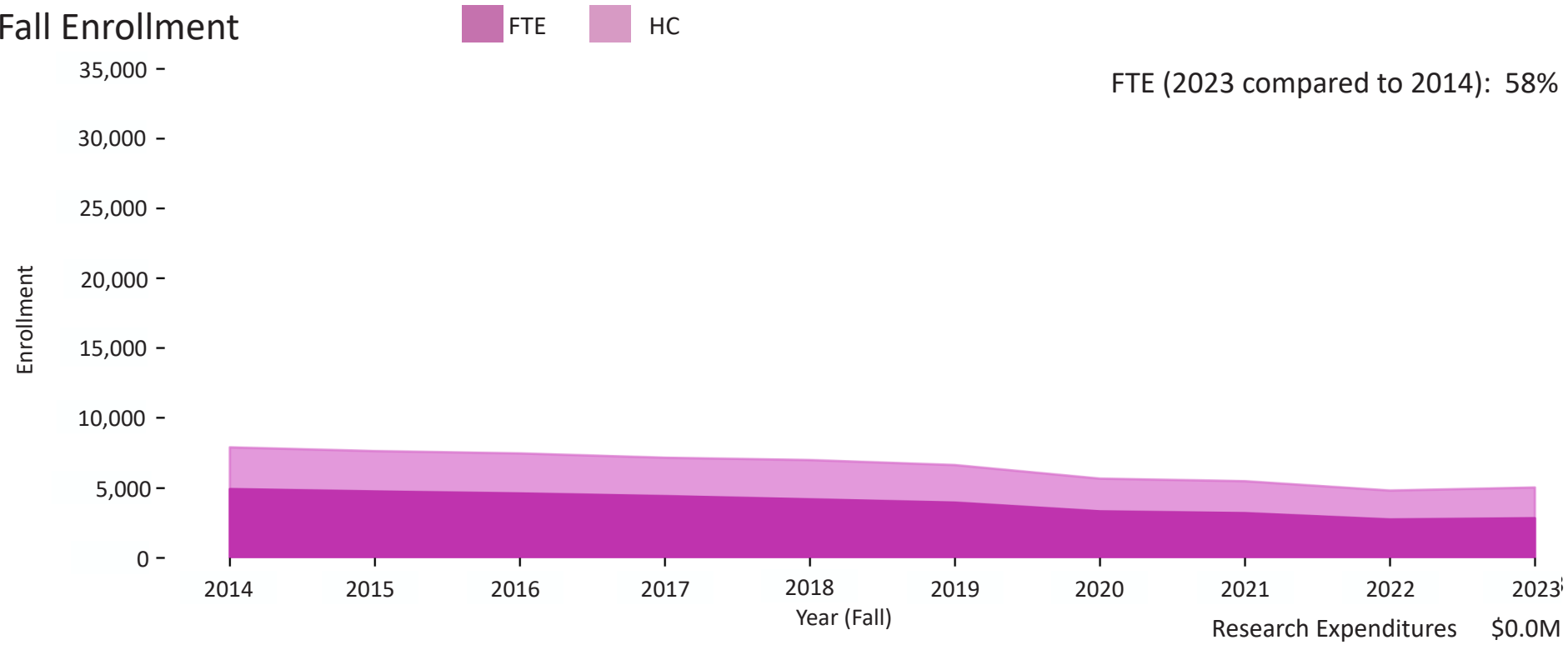


- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 182,444 Total ASF**



Massasoit Community College

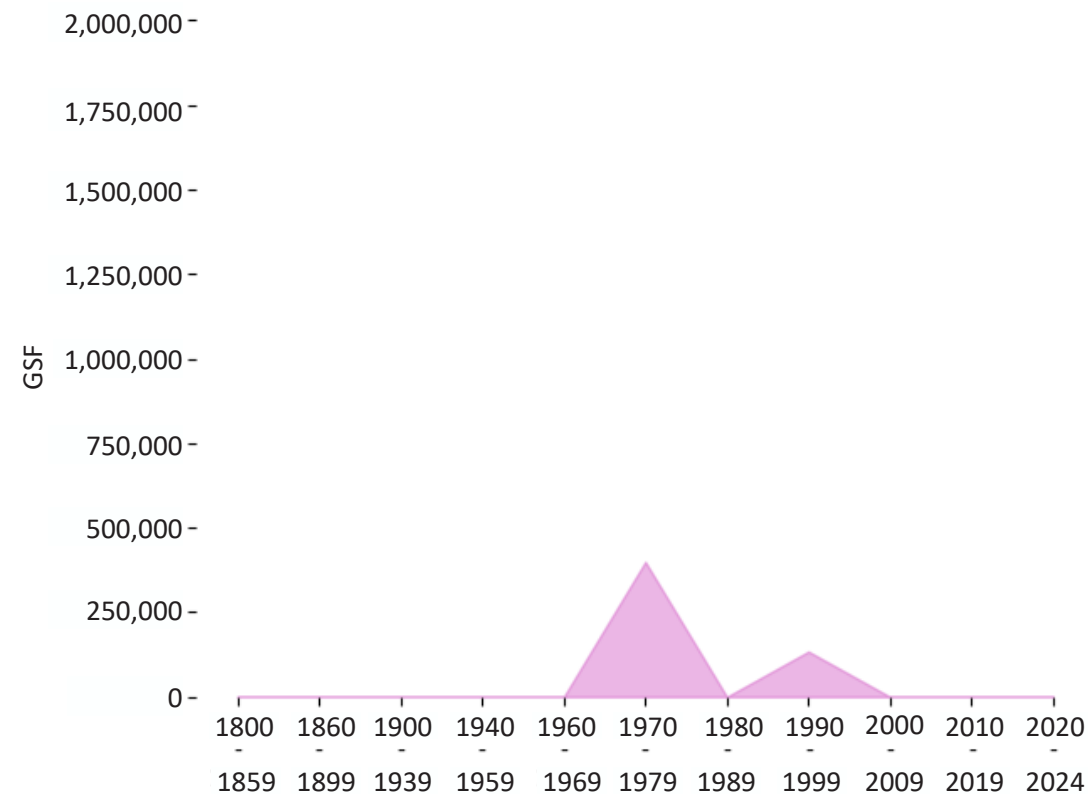
Fall Enrollment



Total Capital Need

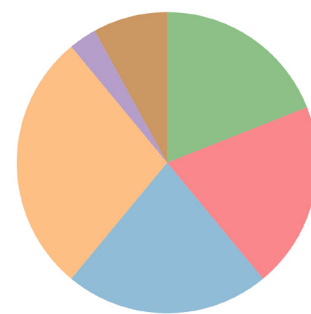
Total Gross Need:	\$285M
Total Net Need:	\$235M
10-Year Deferred Maintenance Backlog	\$125.9M
Decarbonization	\$73.9M
Programmatic Modernization	\$85.5M
Total Gross Need	\$285M
Campus/ Other Funding	\$11.2M
Current State Investment	\$38.8M
Total Net Need	\$235M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

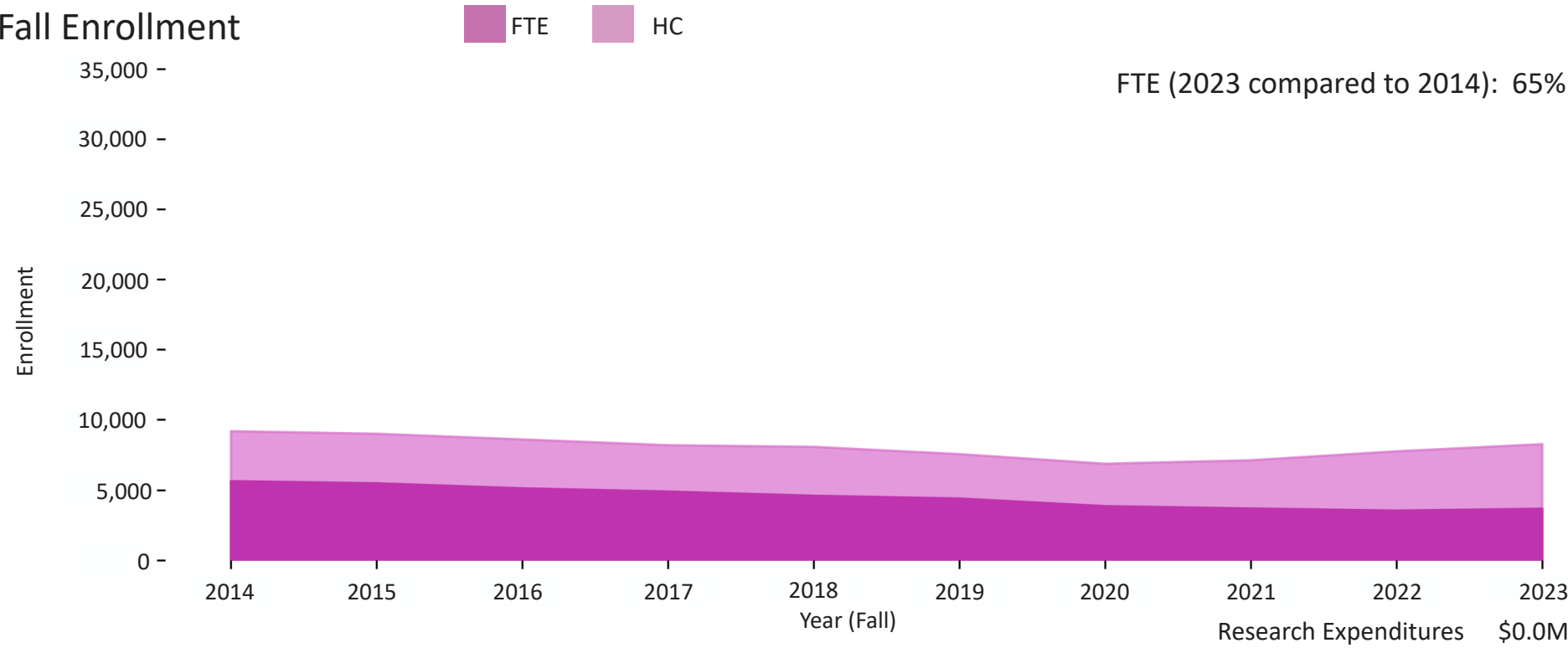


- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 373,126 Total ASF**



Middlesex Community College

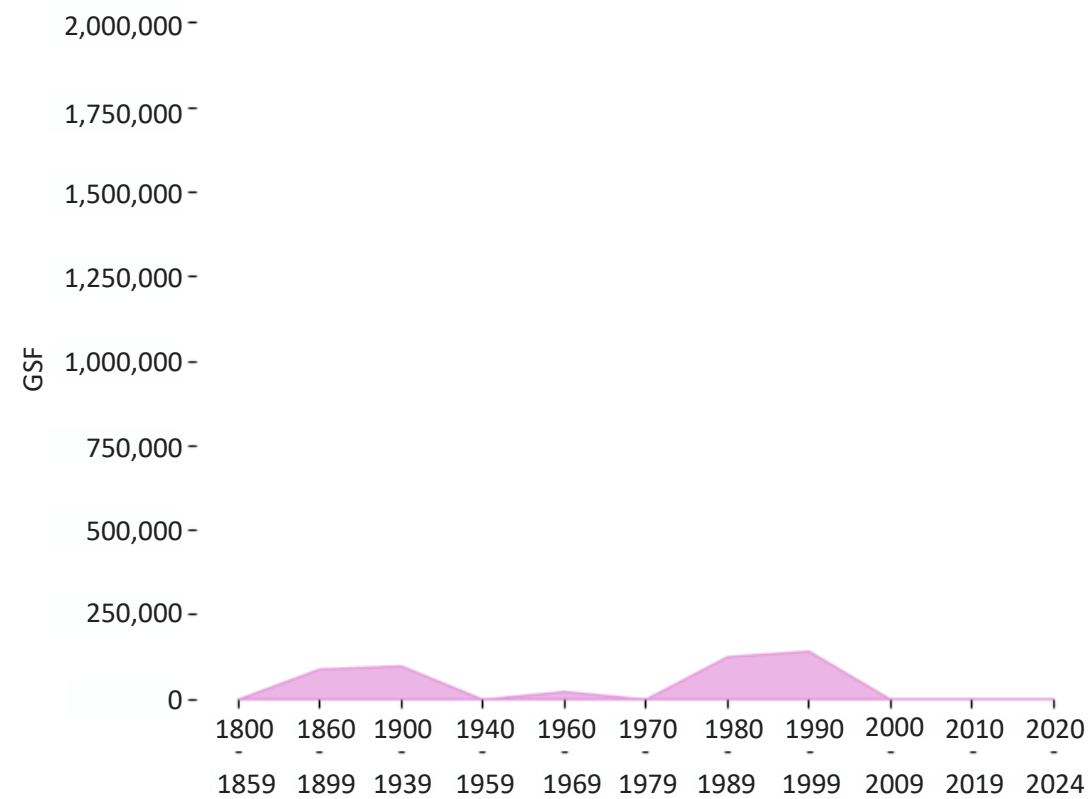
Fall Enrollment



Total Capital Need

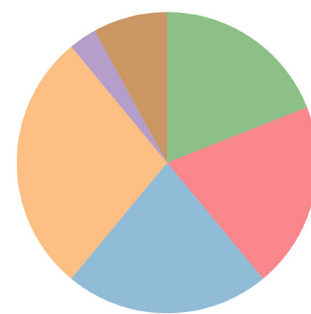
Total Gross Need: \$282M
Total Net Need: \$274M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings



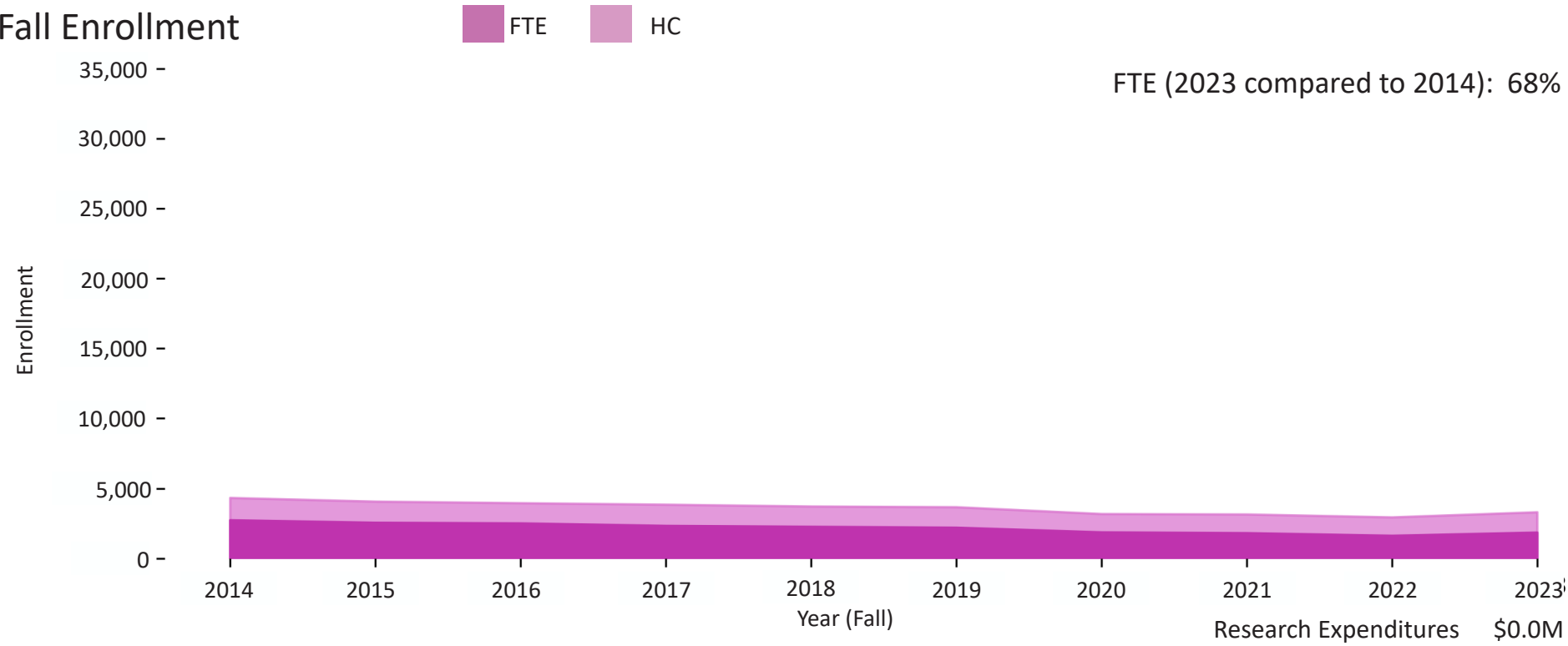
- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 335,800 Total ASF**

10-Year Deferred Maintenance Backlog	\$85.1M
Decarbonization	\$66.5M
Programmatic Modernization	\$130.7M
Total Gross Need	\$282M
Campus/ Other Funding	\$0.0M
Current State Investment	\$8.3M
Total Net Need	\$274M



Mount Wachusett Community College

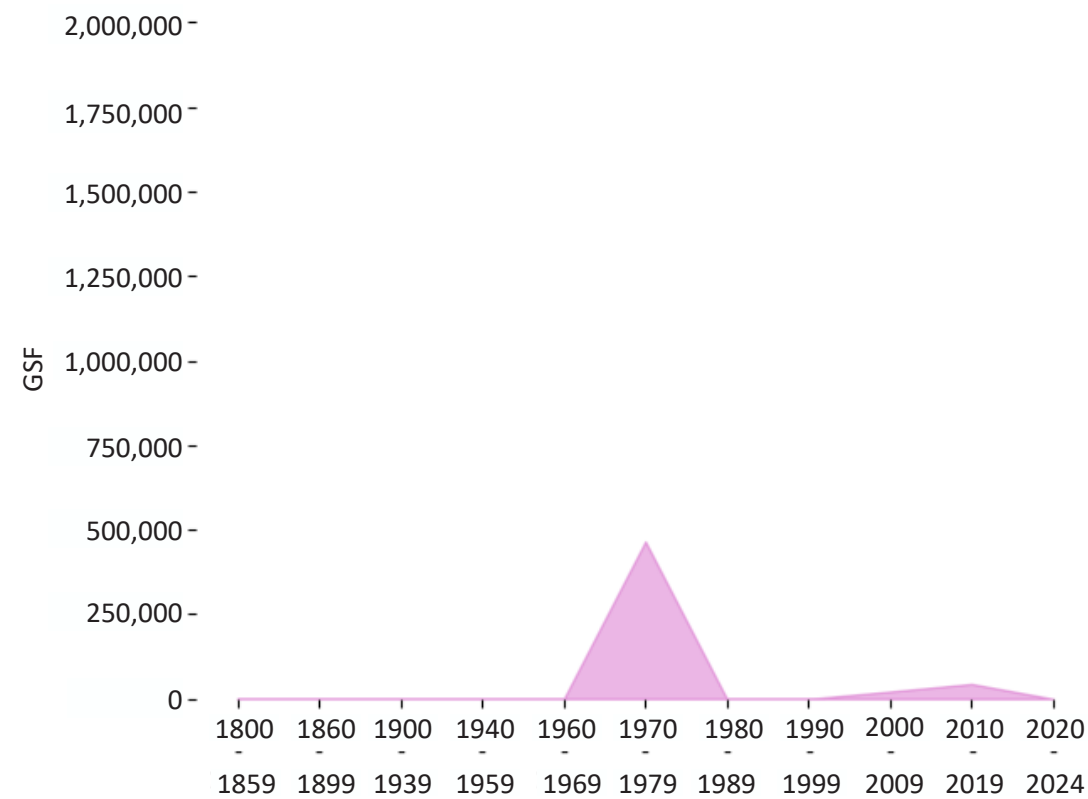
Fall Enrollment



Total Capital Need

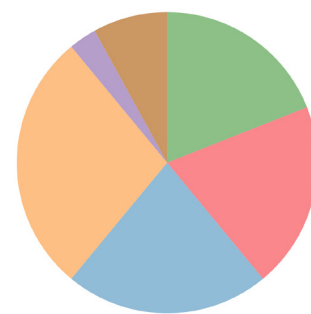
Total Gross Need: \$398M
Total Net Need: \$392M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings



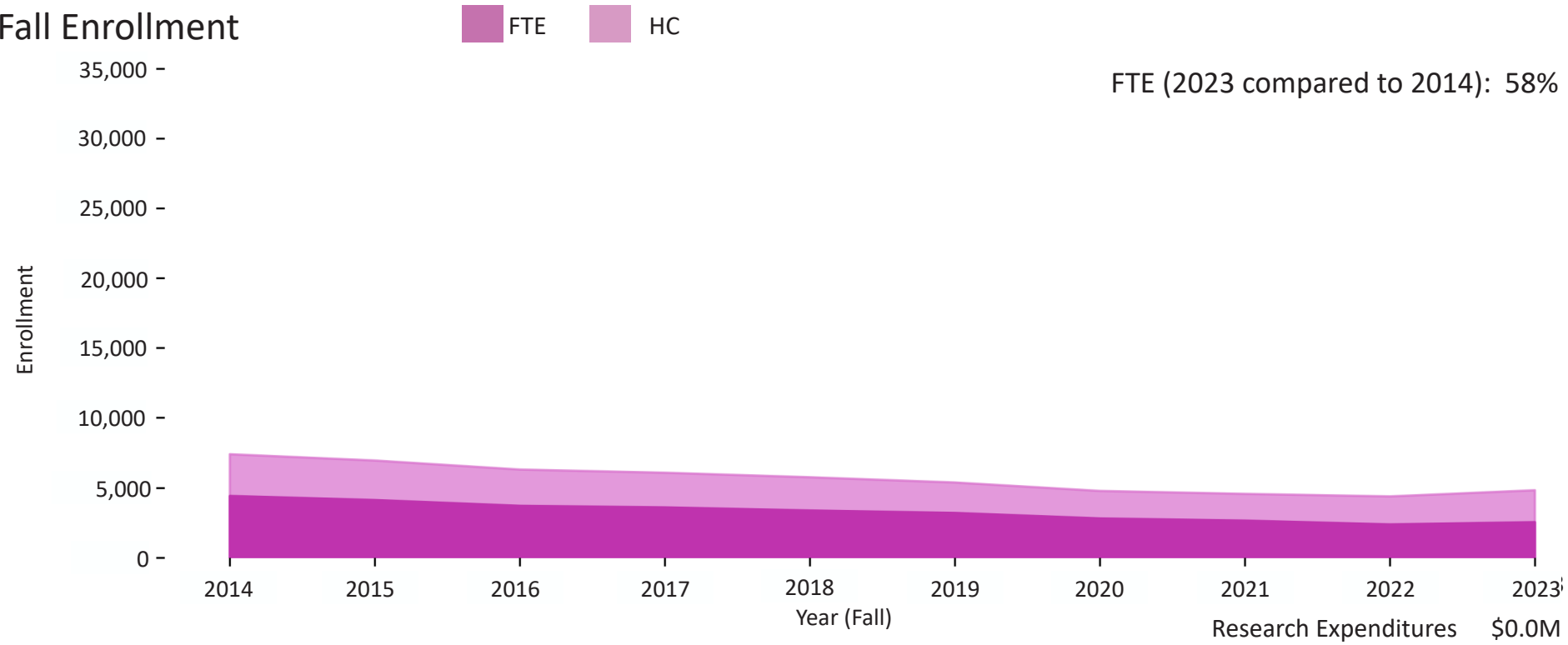
- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 371,599 Total ASF**

10-Year Deferred Maintenance Backlog	\$101.4M
Decarbonization	\$73.6M
Programmatic Modernization	\$222.7M
Total Gross Need	\$398M
Campus/ Other Funding	\$0.0M
Current State Investment	\$5.9M
Total Net Need	\$392M



North Shore Community College

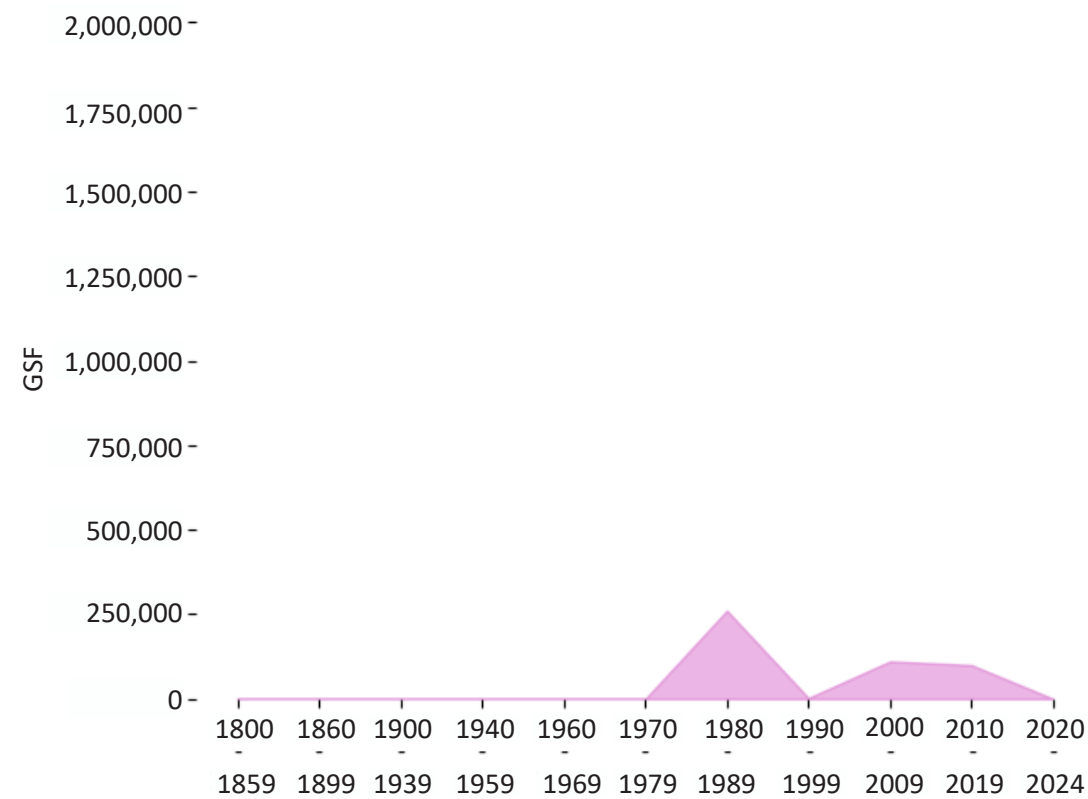
Fall Enrollment



Total Capital Need

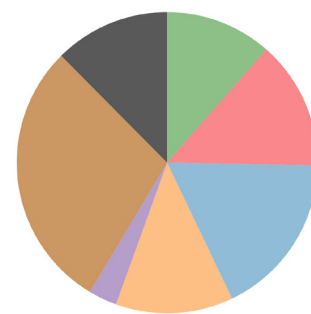
Total Gross Need: \$271M
Total Net Need: \$249M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings



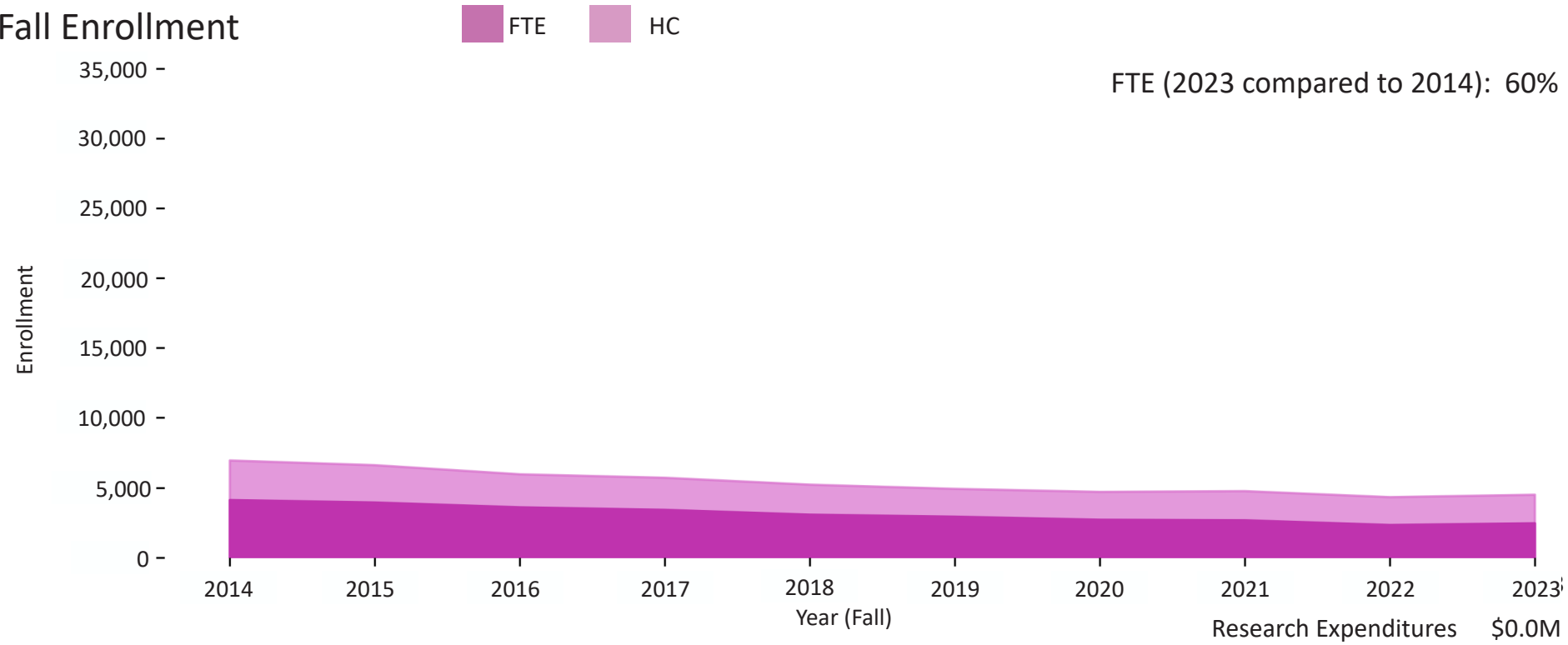
- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 478,663 Total ASF**

10-Year Deferred Maintenance Backlog	\$70.0M
Decarbonization	\$65.7M
Programmatic Modernization	\$135.8M
Total Gross Need	\$271M
Campus/ Other Funding	\$0.0M
Current State Investment	\$22.3M
Total Net Need	\$249M



Northern Essex Community College

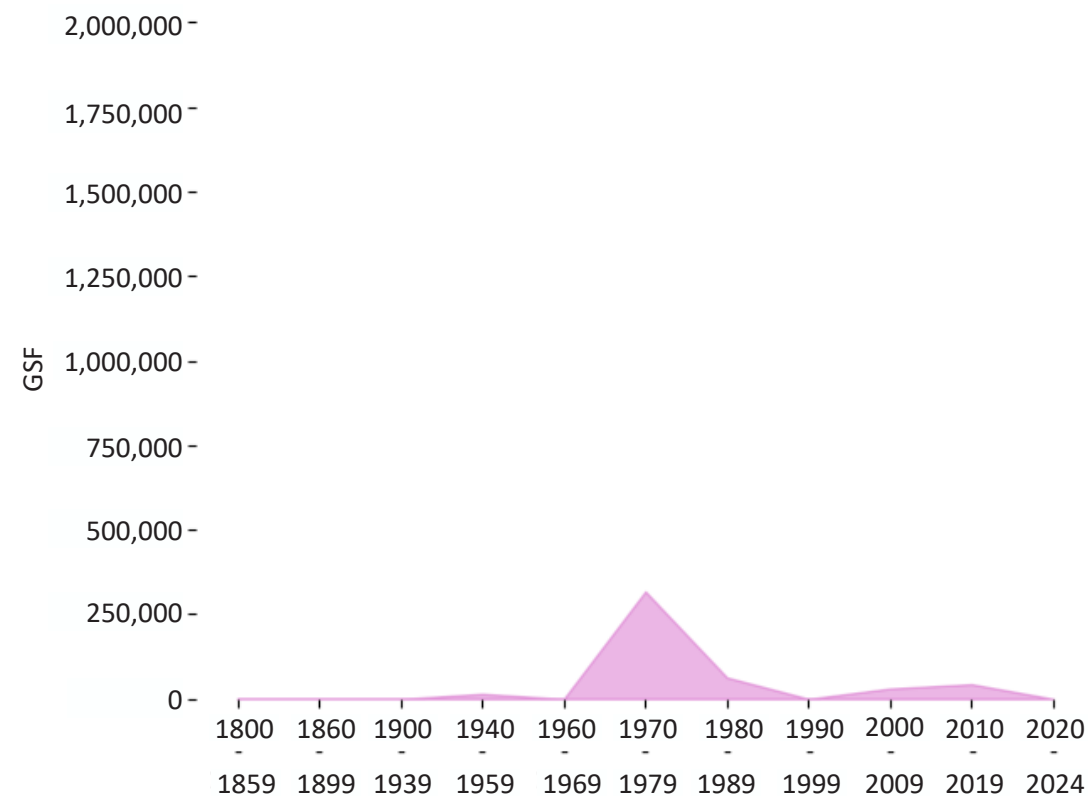
Fall Enrollment



Total Capital Need

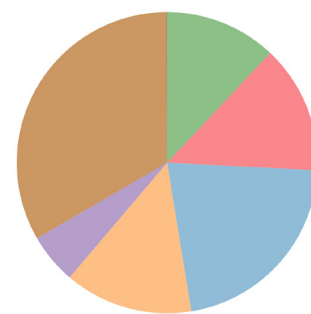
Total Gross Need: \$321M
Total Net Need: \$296M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings



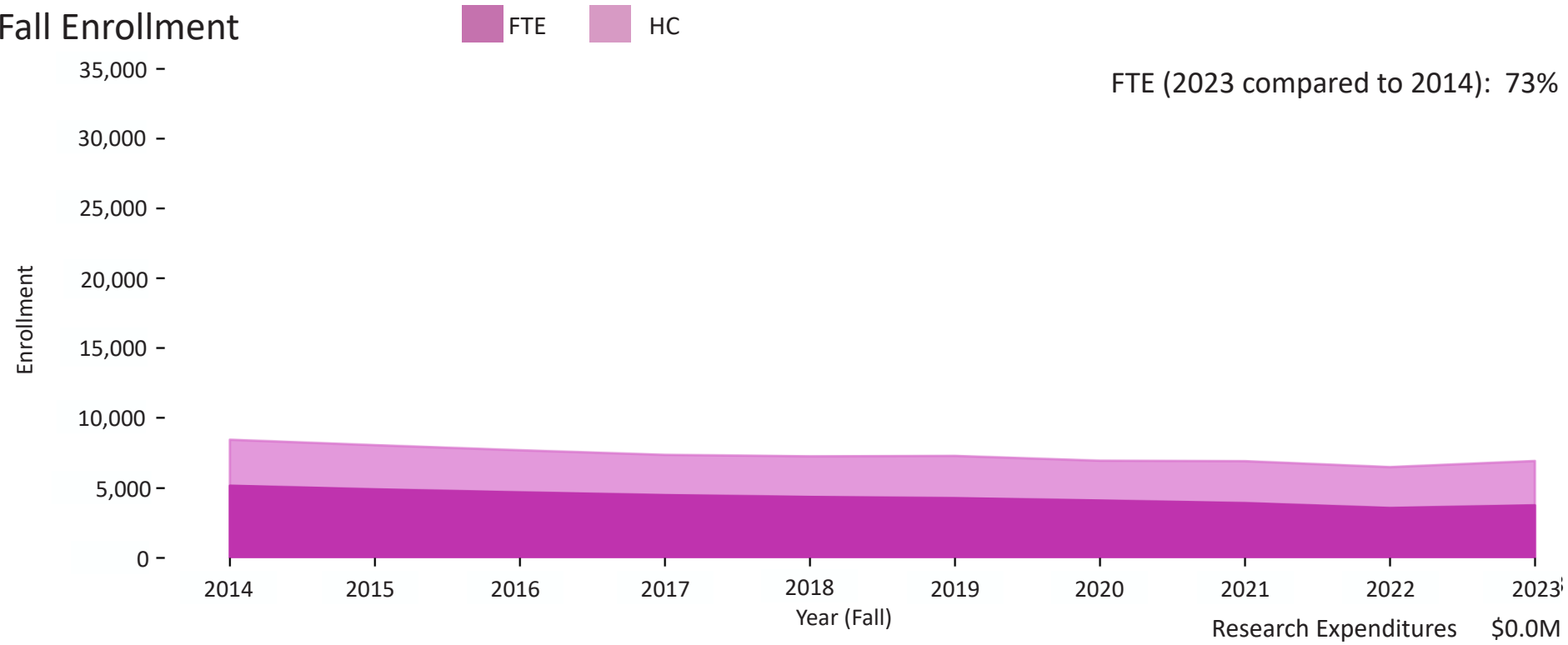
- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 416,132 Total ASF**

10-Year Deferred Maintenance Backlog	\$89.5M
Decarbonization	\$65.0M
Programmatic Modernization	\$166.1M
Total Gross Need	\$321M
Campus/ Other Funding	\$0.0M
Current State Investment	\$25.0M
Total Net Need	\$296M



Quinsigamond Community College

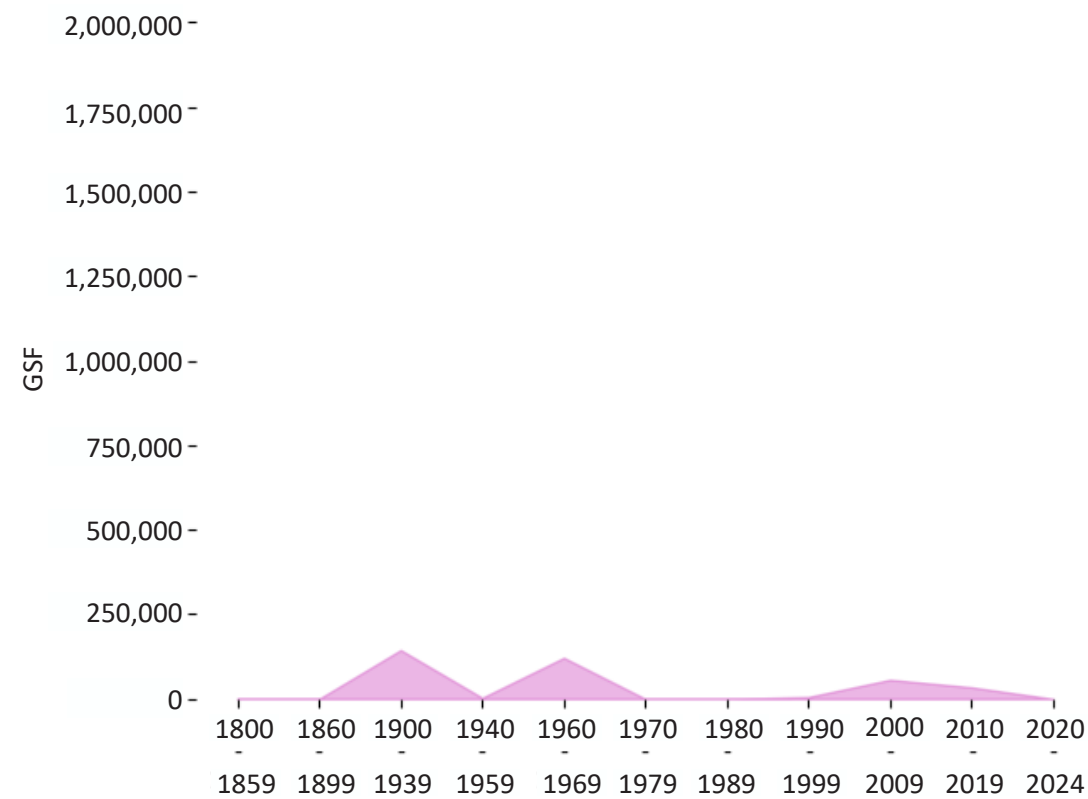
Fall Enrollment



Total Capital Need

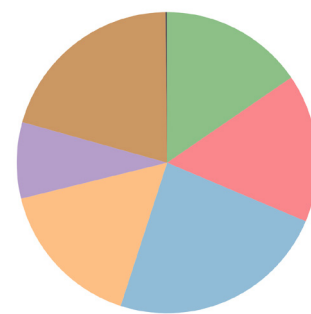
Total Gross Need: \$252M
Total Net Need: \$208M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings



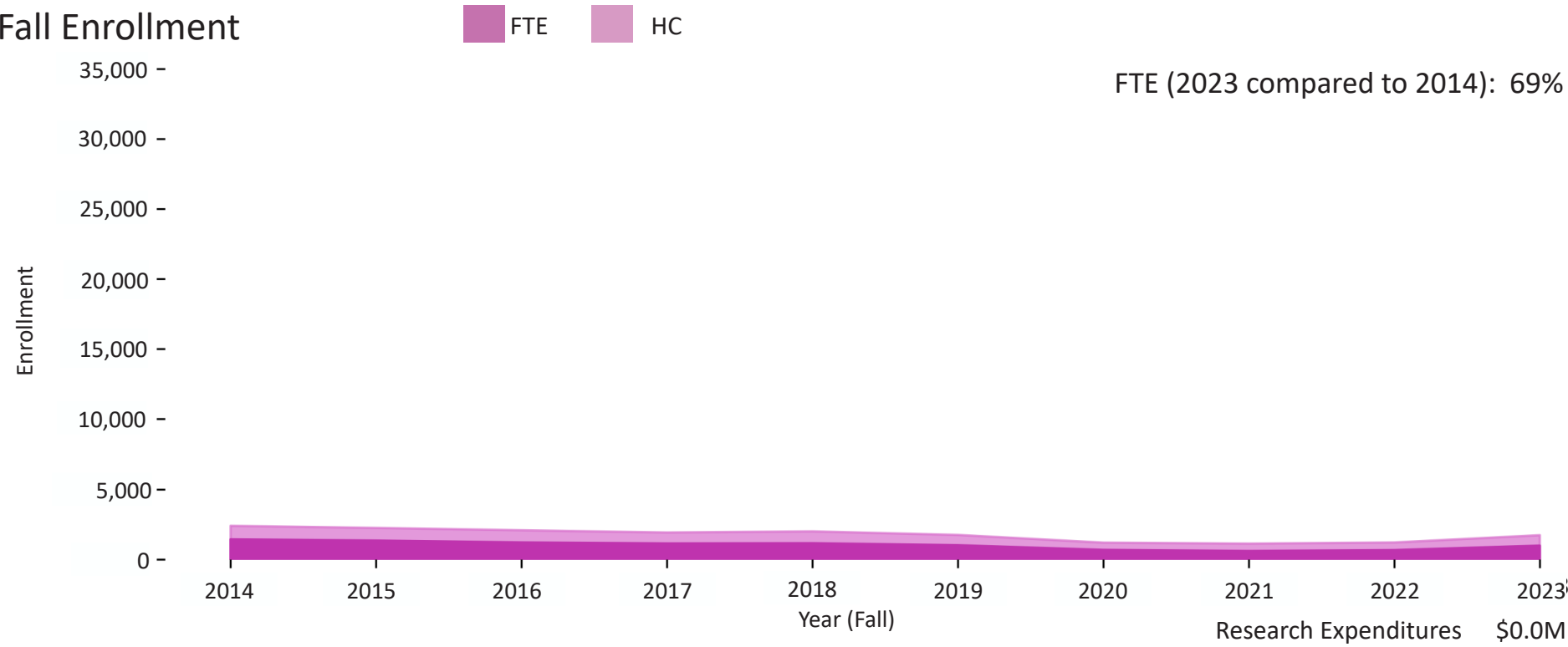
- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 349,207 Total ASF**

10-Year Deferred Maintenance Backlog	\$66.9M
Decarbonization	\$50.5M
Programmatic Modernization	\$134.4M
Total Gross Need	\$252M
Campus/ Other Funding	\$2.9M
Current State Investment	\$41.0M
Total Net Need	\$208M



Roxbury Community College

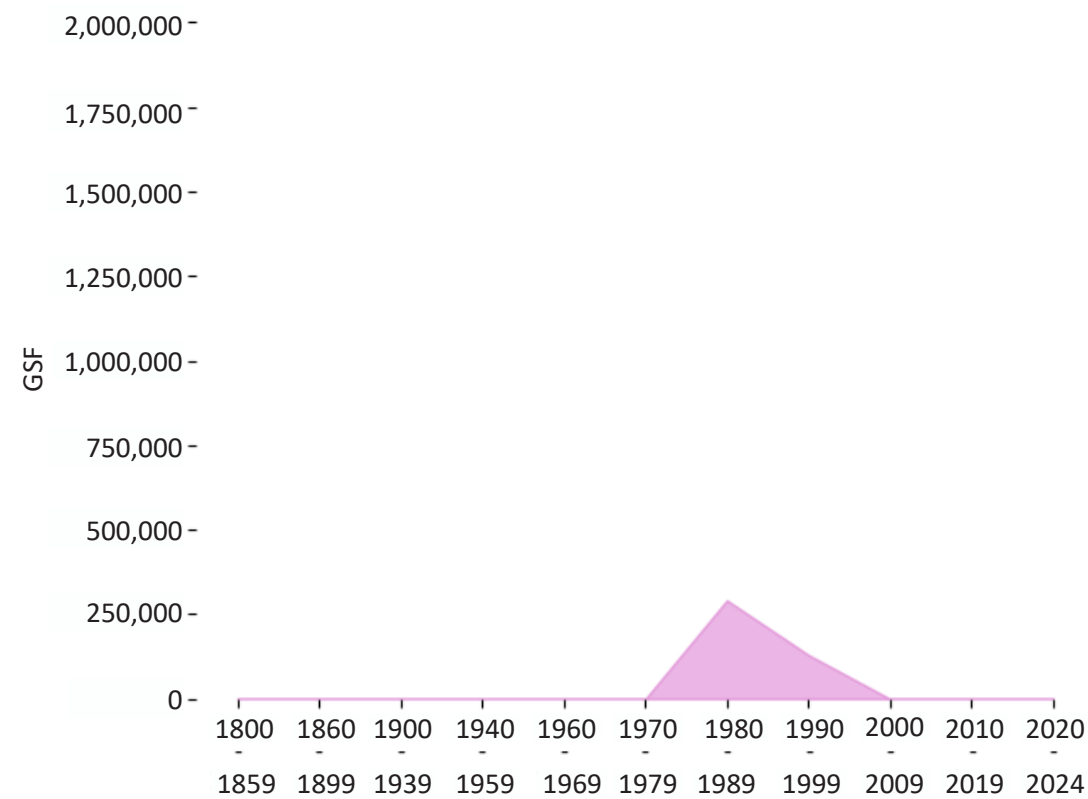
Fall Enrollment



Total Capital Need

Total Gross Need: \$313M
Total Net Need: \$291M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings



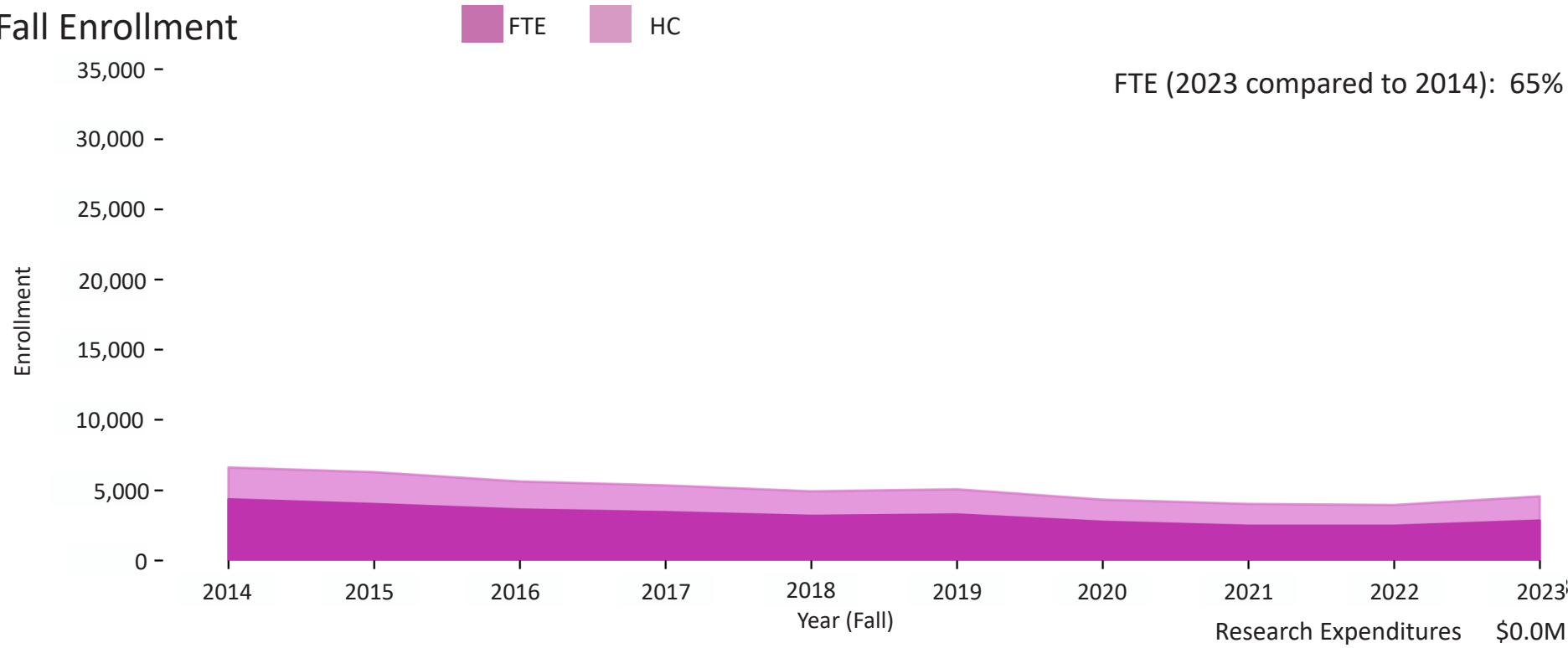
- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 132,262 Total ASF**

10-Year Deferred Maintenance Backlog	\$54.3M
Decarbonization	\$59.8M
Programmatic Modernization	\$198.6M
Total Gross Need	\$313M
Campus/ Other Funding	\$4.0M
Current State Investment	\$17.9M
Total Net Need	\$291M

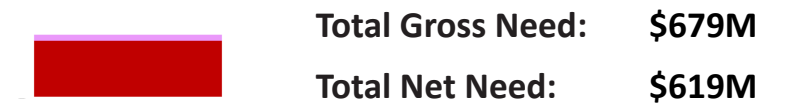


Springfield Technical Community College

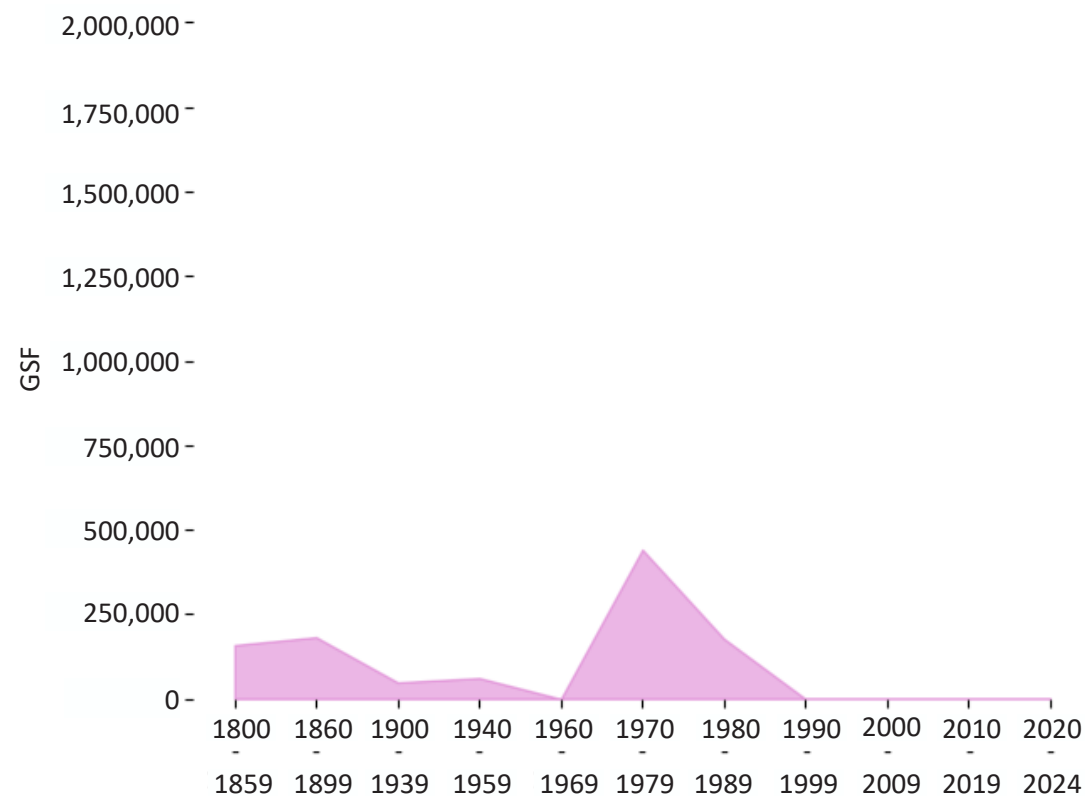
Fall Enrollment



Total Capital Need

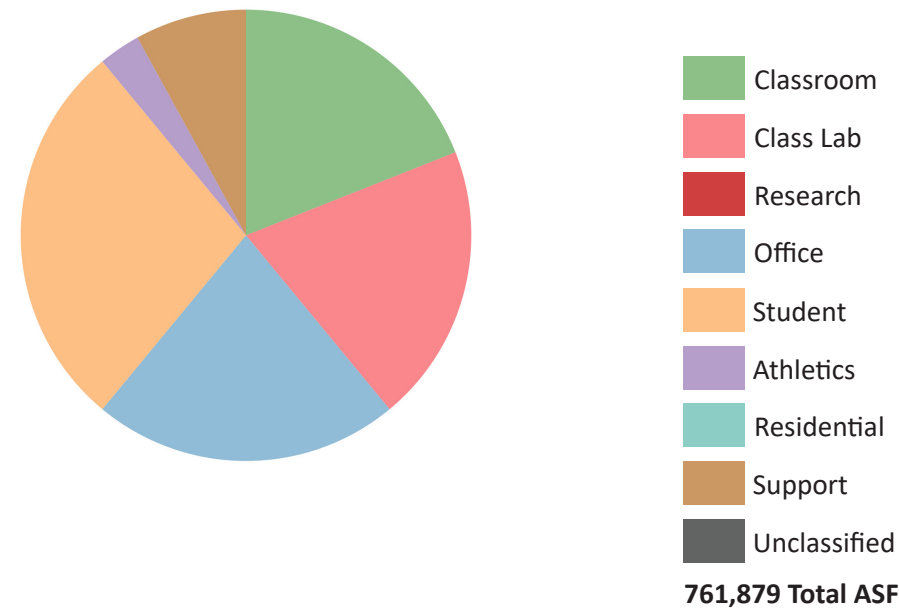


Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

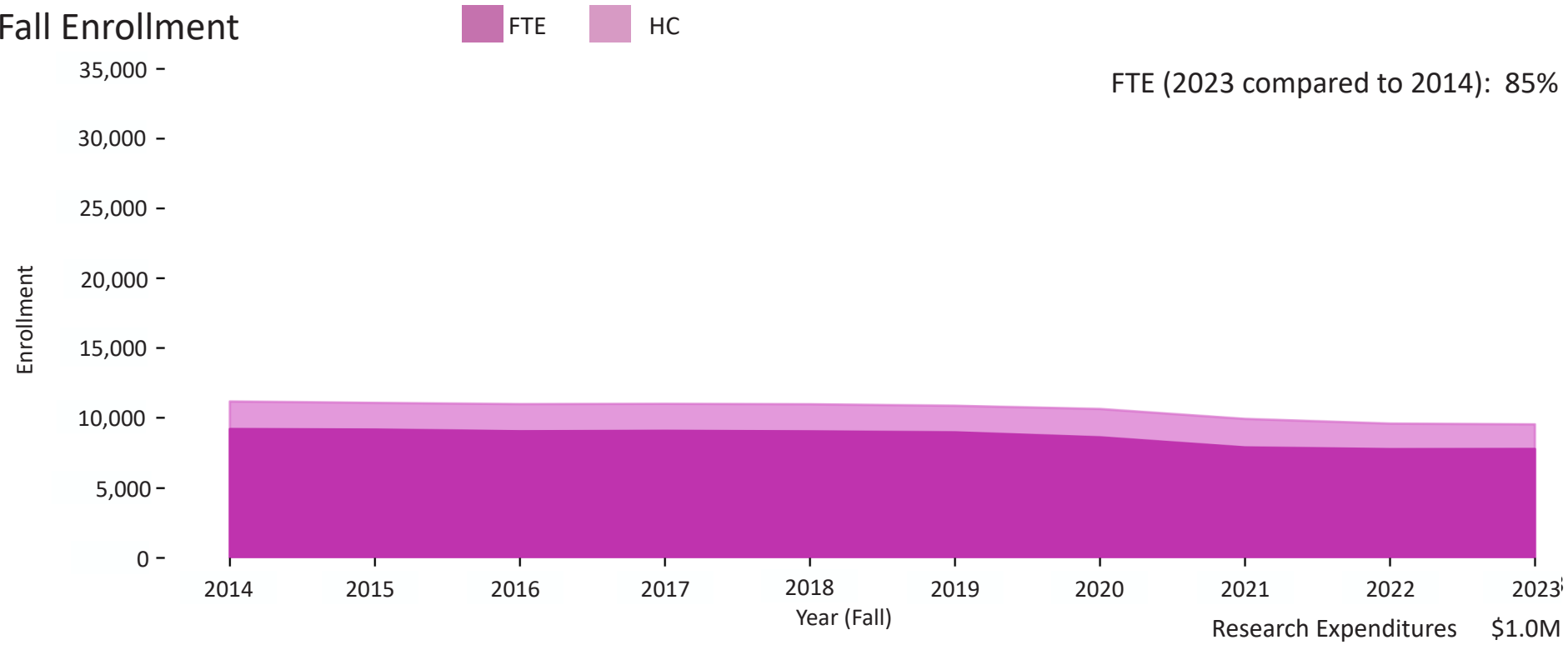


10-Year Deferred Maintenance Backlog	\$248.0M
Decarbonization	\$150.8M
Programmatic Modernization	\$280.2M
Total Gross Need	\$679M
Campus/ Other Funding	\$12.0M
Current State Investment	\$47.6M
Total Net Need	\$619M



Bridgewater State University

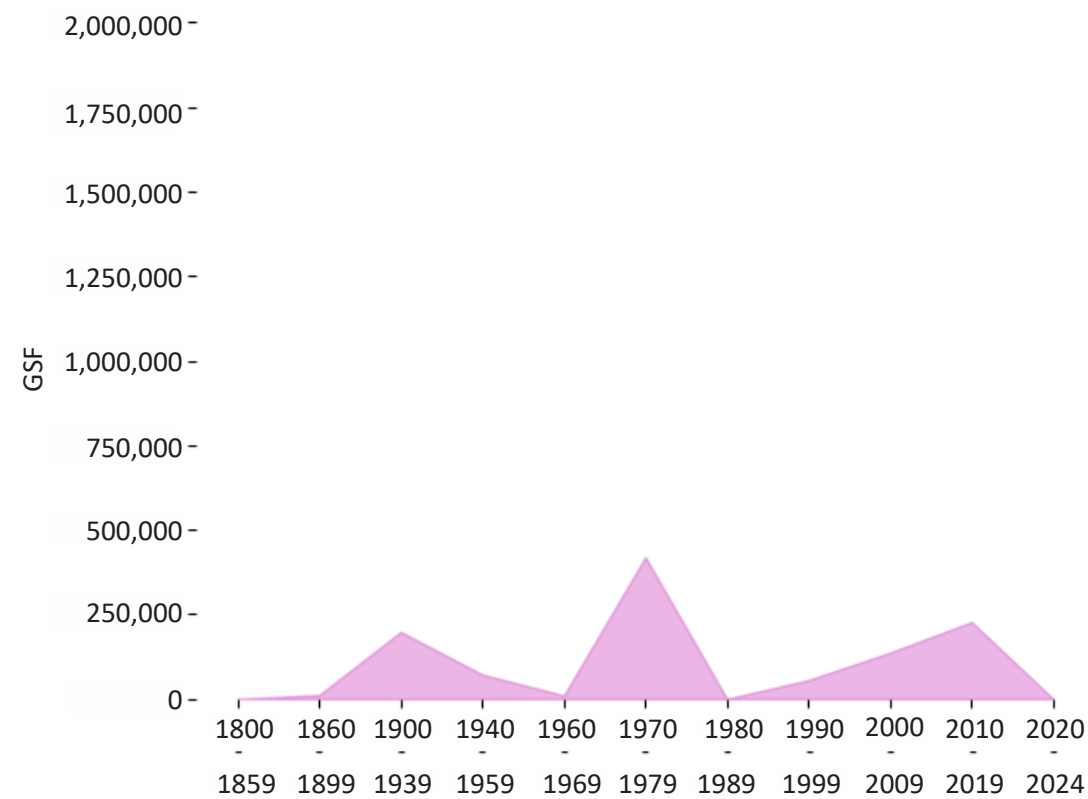
Fall Enrollment



Total Capital Need

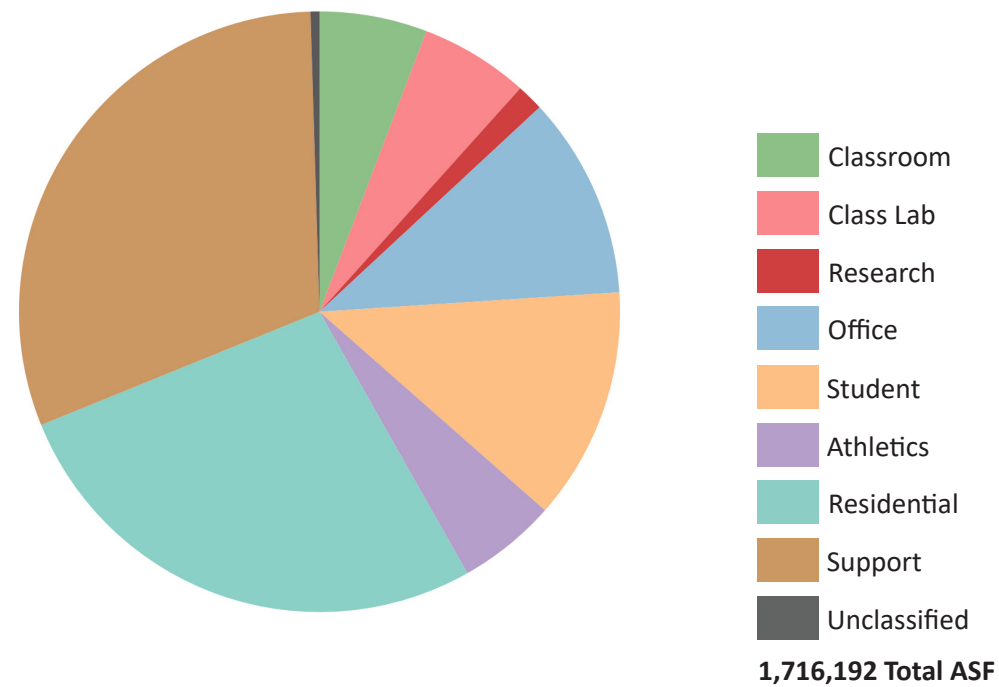
Total Gross Need: \$803M
Total Net Need: \$748M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

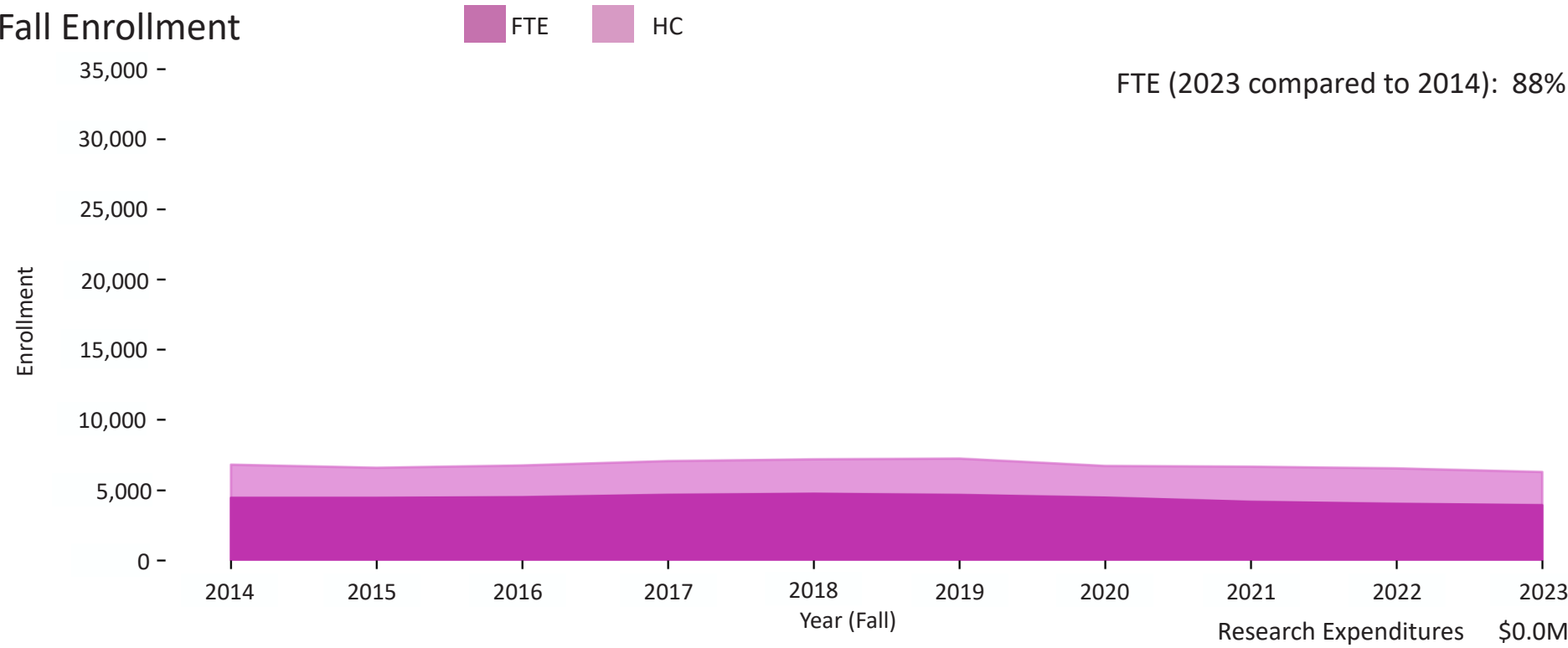


10-Year Deferred Maintenance Backlog	\$189.2M
Decarbonization	\$199.4M
Programmatic Modernization	\$413.9M
Total Gross Need	\$803M
Campus/ Other Funding	\$20.8M
Current State Investment	\$33.4M
Total Net Need	\$748M

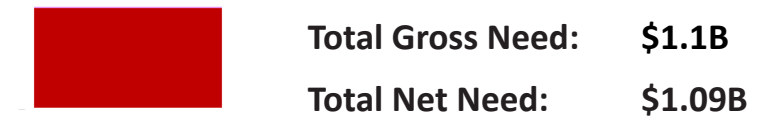


Fitchburg State University

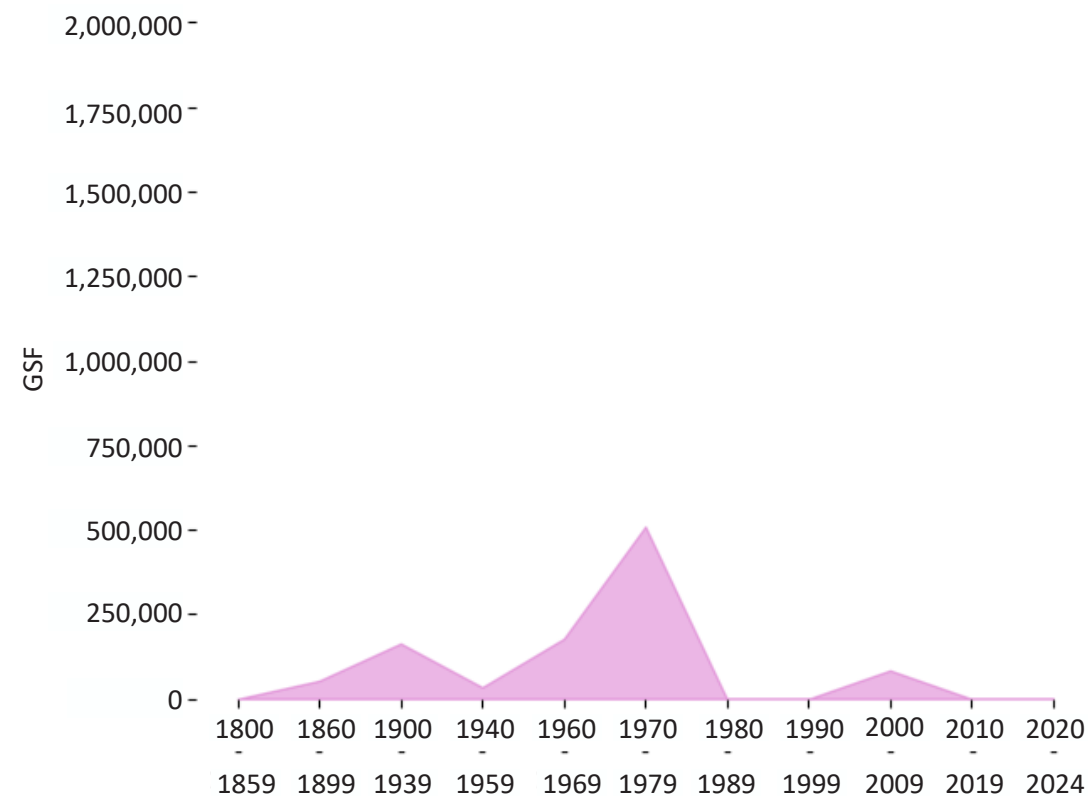
Fall Enrollment



Total Capital Need

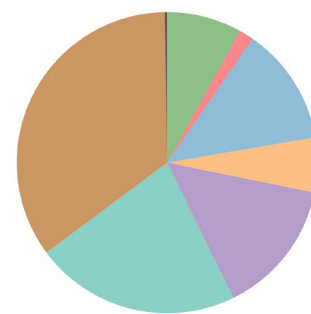


Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings



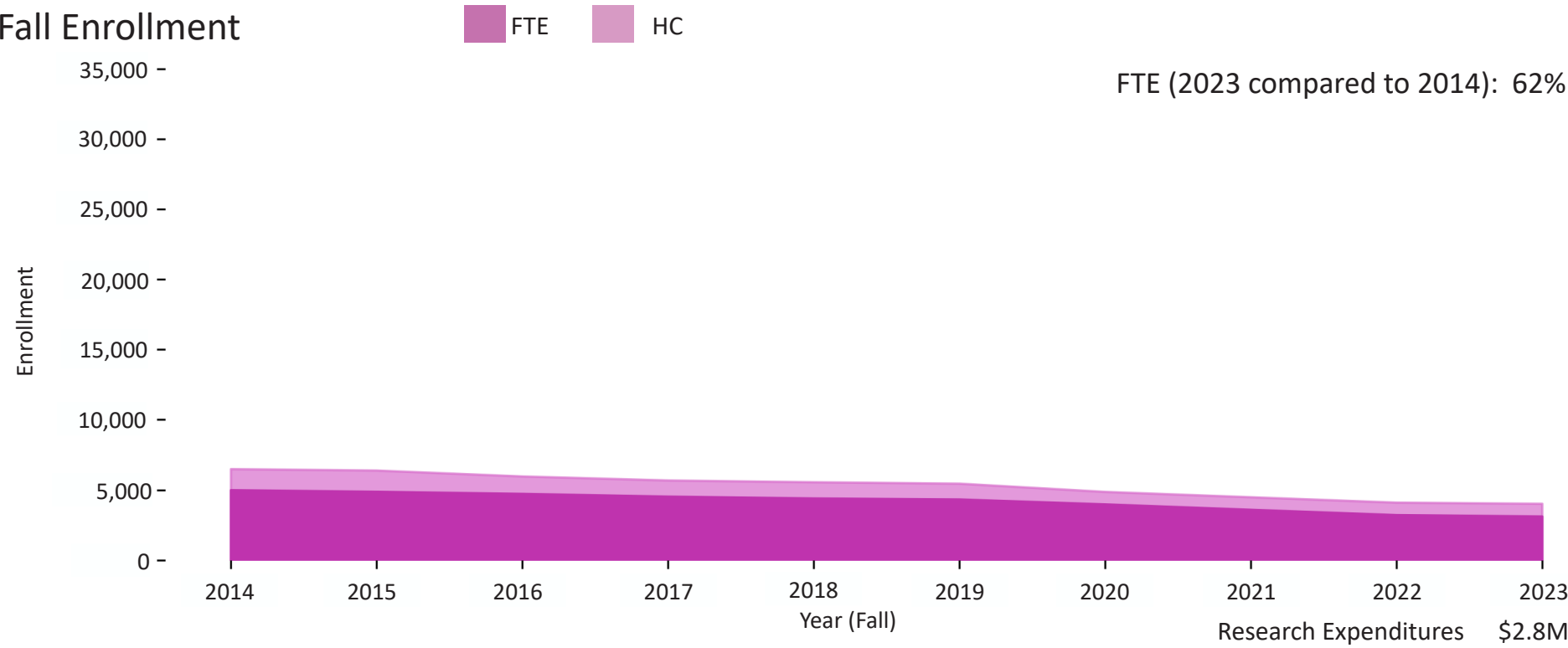
- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 307,033 Total ASF**

10-Year Deferred Maintenance Backlog	\$124.5M
Decarbonization	\$178.6M
Programmatic Modernization	\$793.4M
Total Gross Need	\$1.1B
Campus/ Other Funding	\$3.7M
Current State Investment	\$7.1M
Total Net Need	\$1.09B



Framingham State University

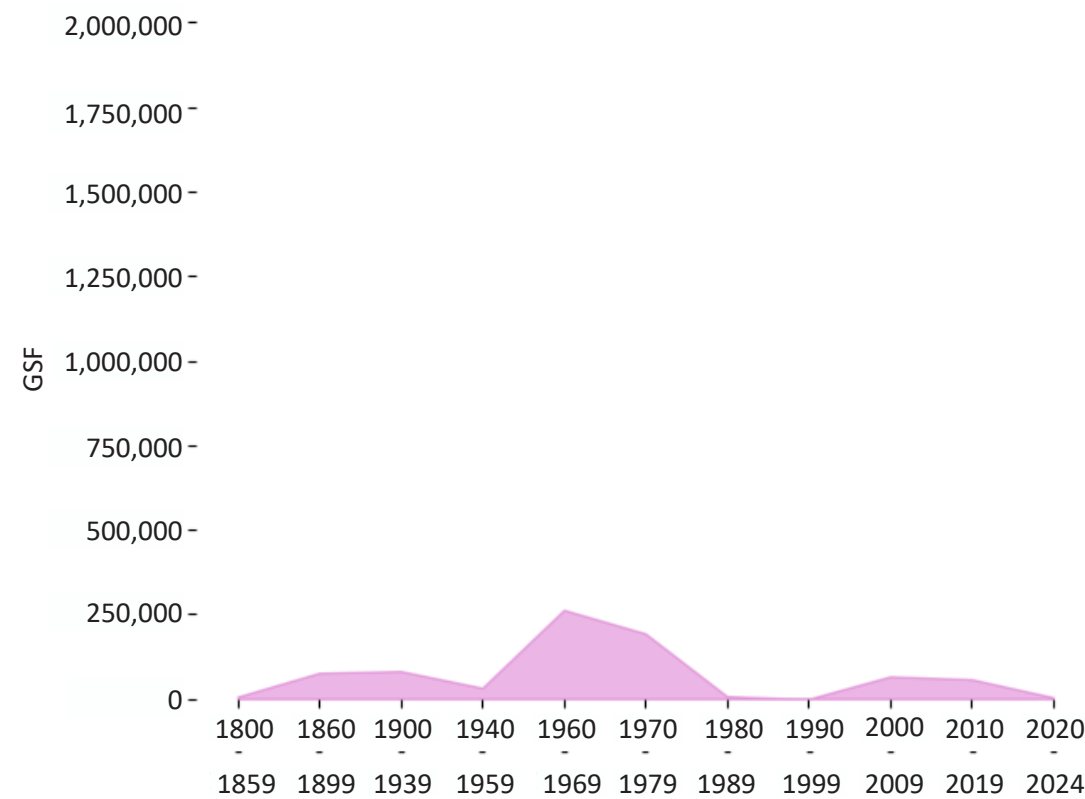
Fall Enrollment



Total Capital Need

Total Gross Need: \$456M
Total Net Need: \$449M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings



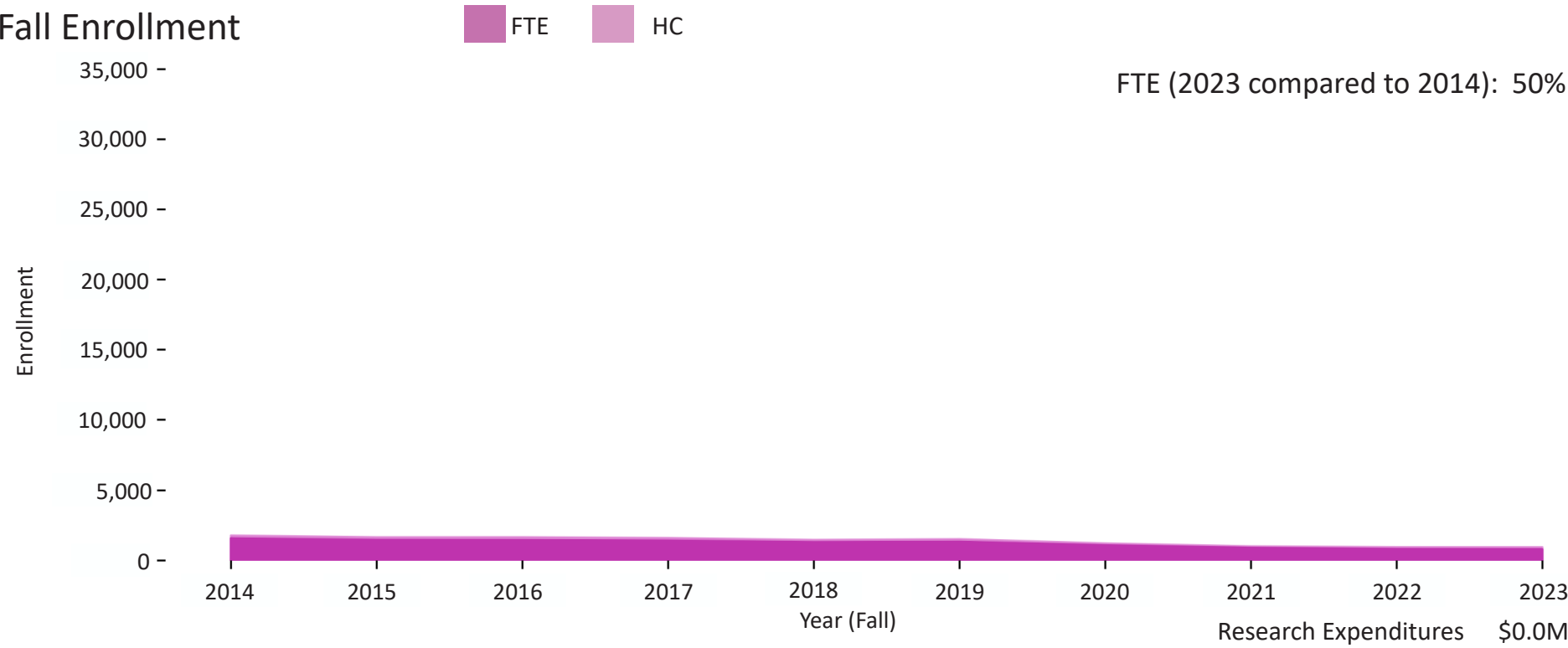
- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 262,030 Total ASF**

10-Year Deferred Maintenance Backlog	\$70.9M
Decarbonization	\$107.9M
Programmatic Modernization	\$276.8M
Total Gross Need	\$456M
Campus/ Other Funding	\$1.8M
Current State Investment	\$5.2M
Total Net Need	\$449M



Massachusetts College of Liberal Arts

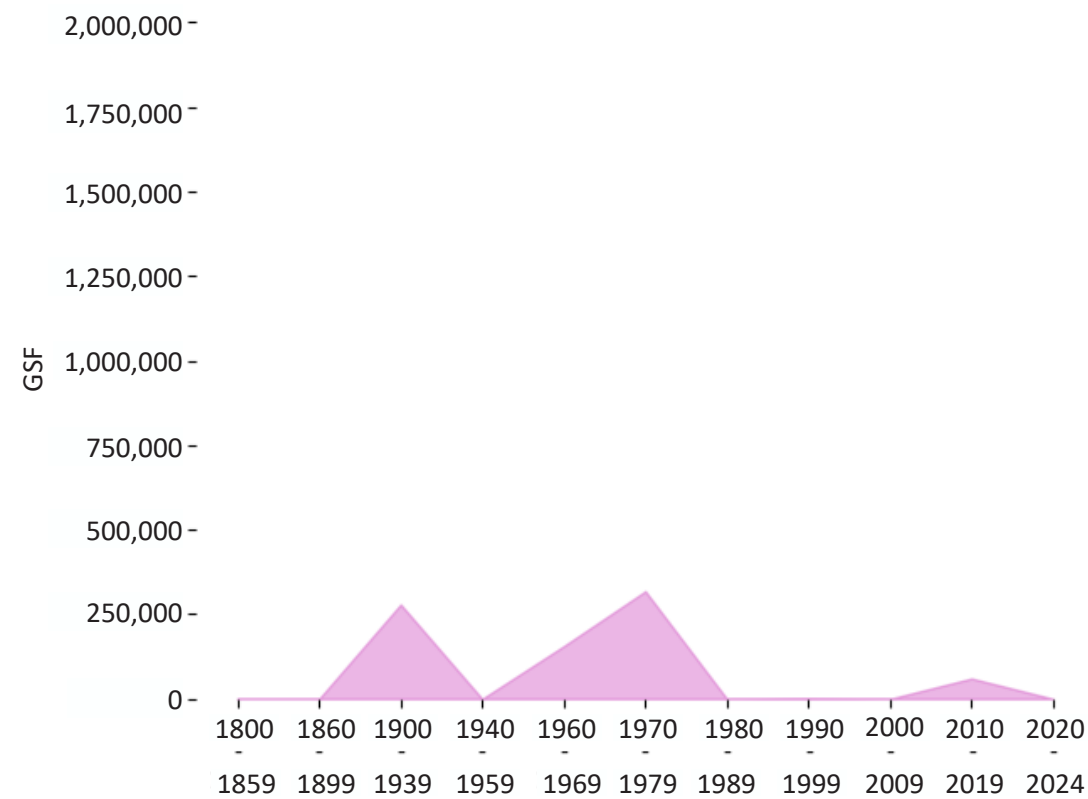
Fall Enrollment



Total Capital Need

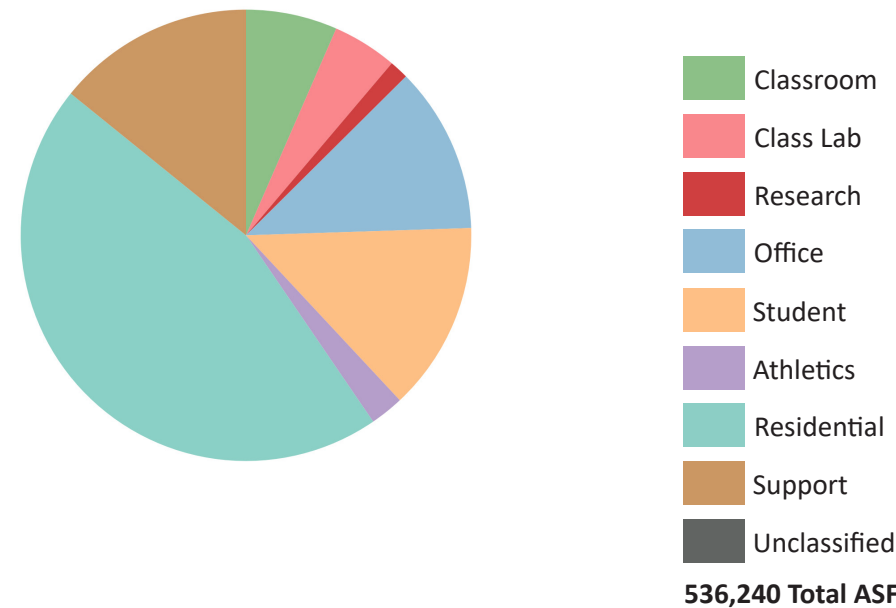
Total Gross Need:	\$302M
Total Net Need:	\$296M
10-Year Deferred Maintenance Backlog	\$74.8M
Decarbonization	\$84.1M
Programmatic Modernization	\$142.9M
Total Gross Need	\$302M
Campus/ Other Funding	\$1.1M
Current State Investment	\$4.6M
Total Net Need	\$296M

Age of Buildings



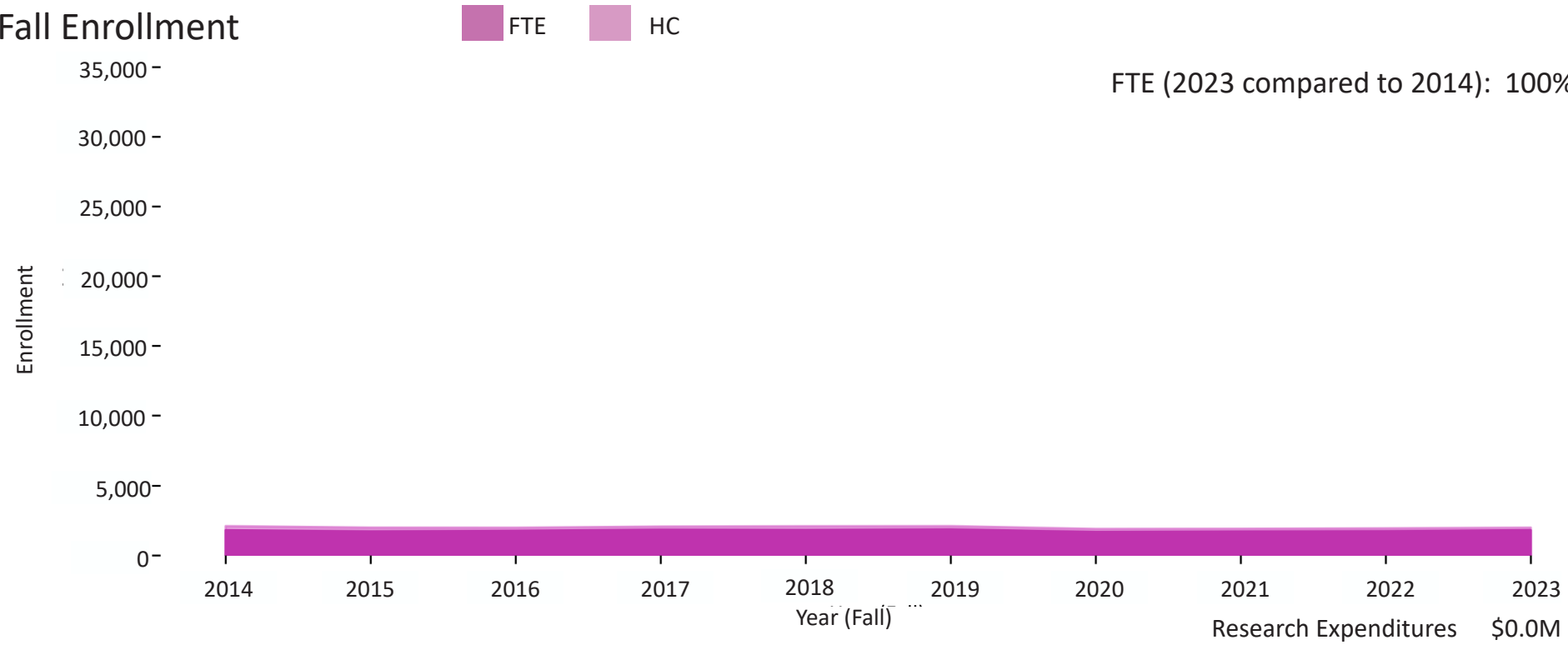
Space Use and Utilization

Includes State and non-State owned buildings

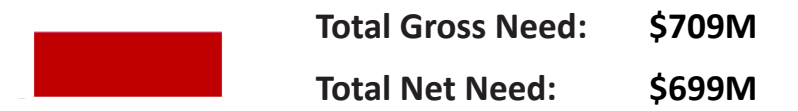


Massachusetts College of Art and Design

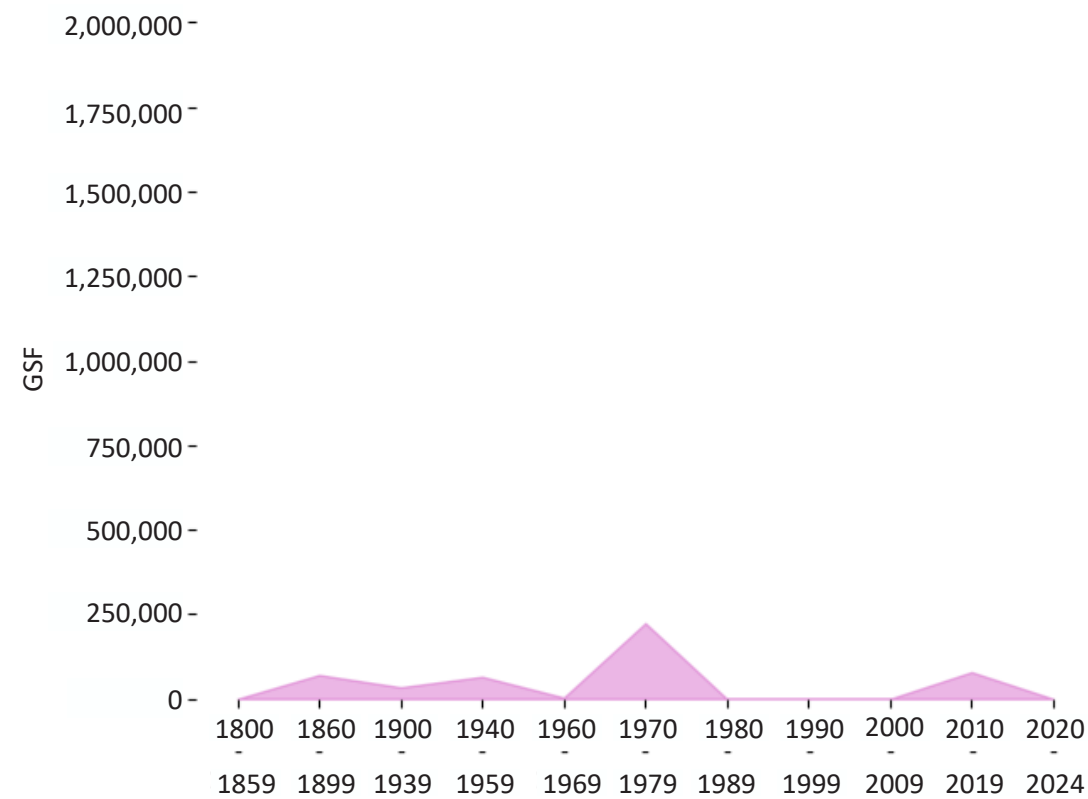
Fall Enrollment



Total Capital Need

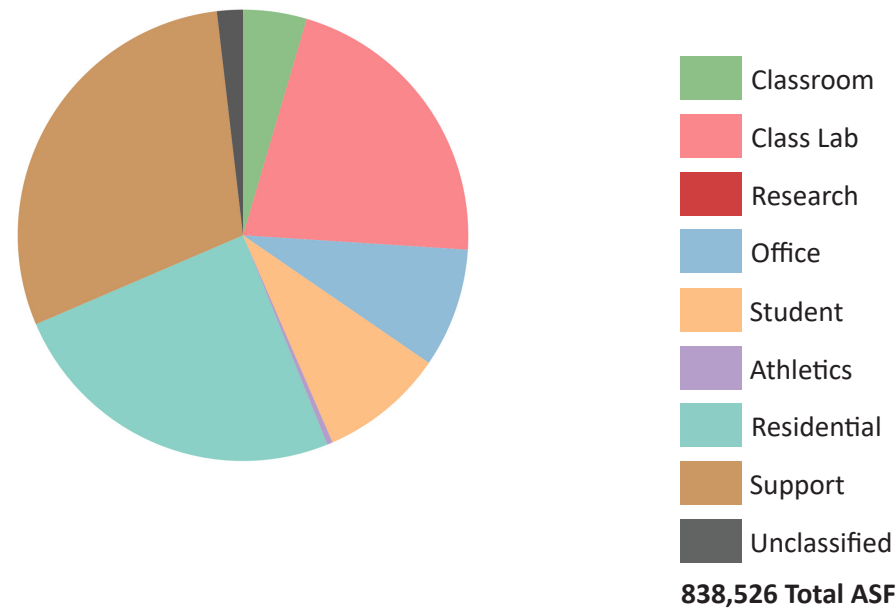


Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

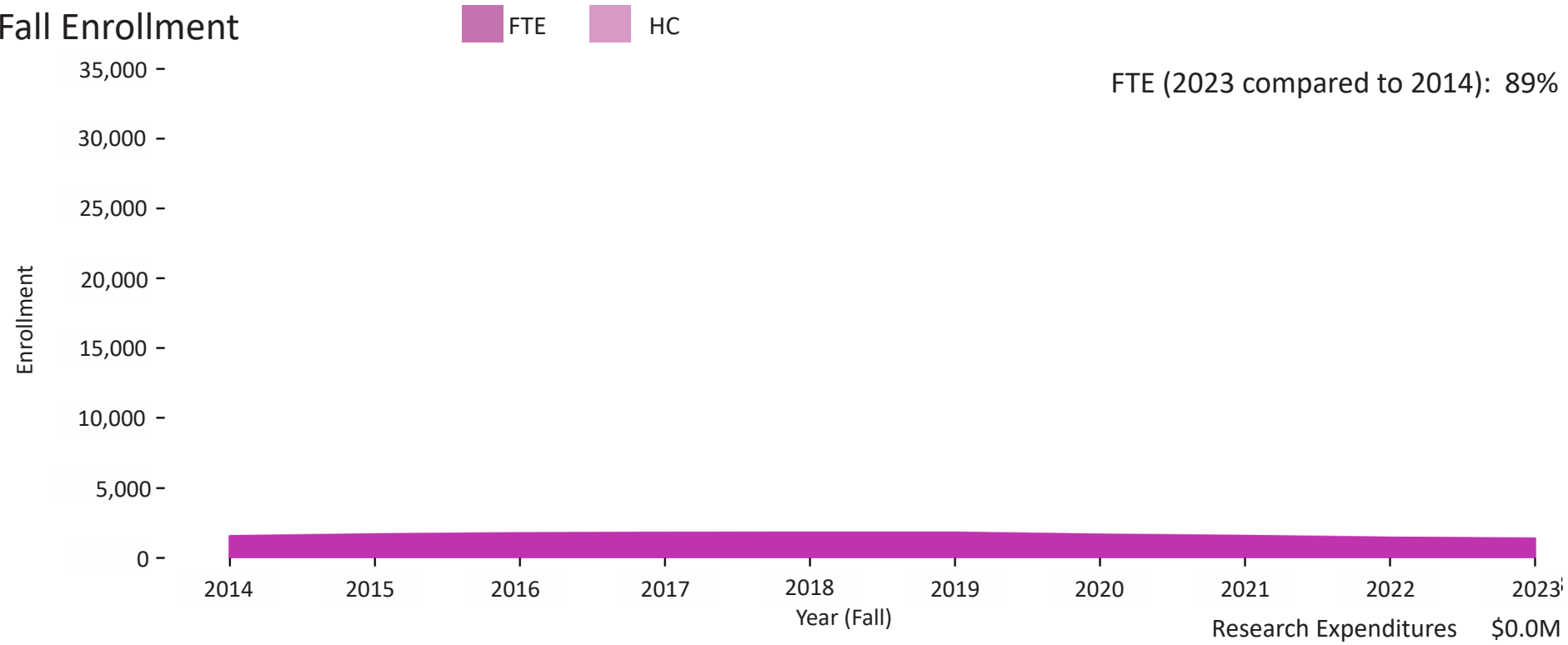


10-Year Deferred Maintenance Backlog	\$319.8M
Decarbonization	\$163.3M
Programmatic Modernization	\$226.0M
Total Gross Need	\$709M
Campus/ Other Funding	\$3.6M
Current State Investment	\$6.9M
Total Net Need	\$699M



Massachusetts Maritime Academy

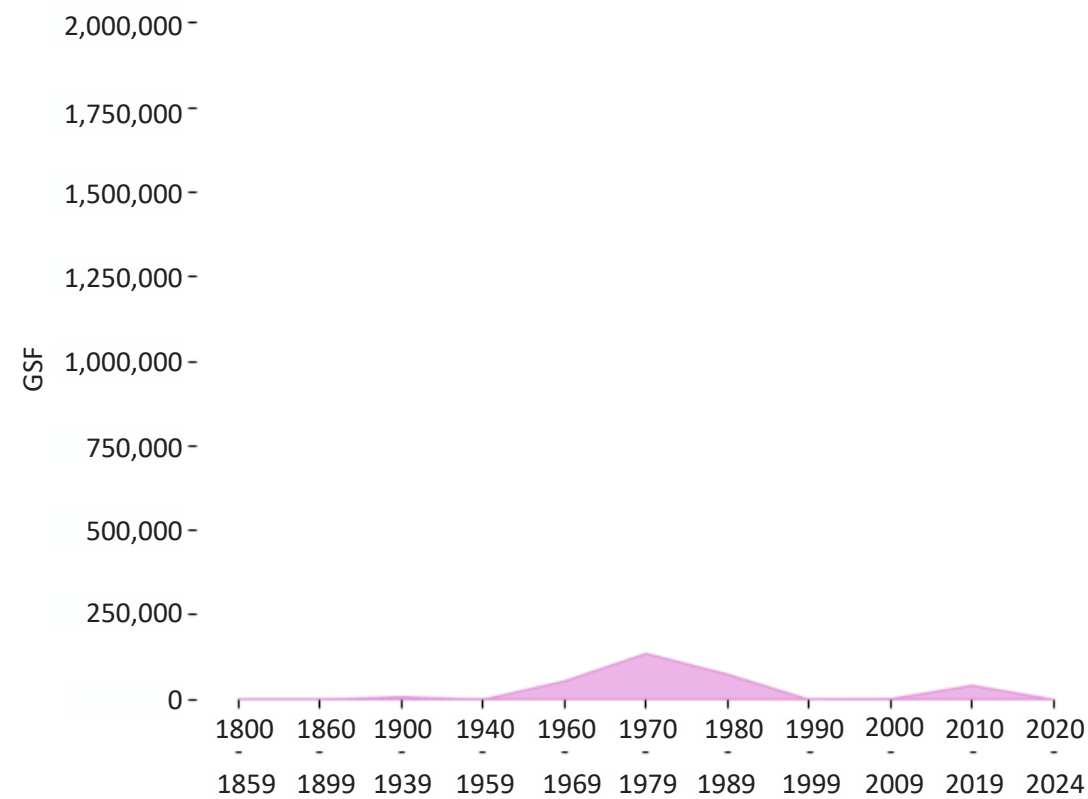
Fall Enrollment



Total Capital Need

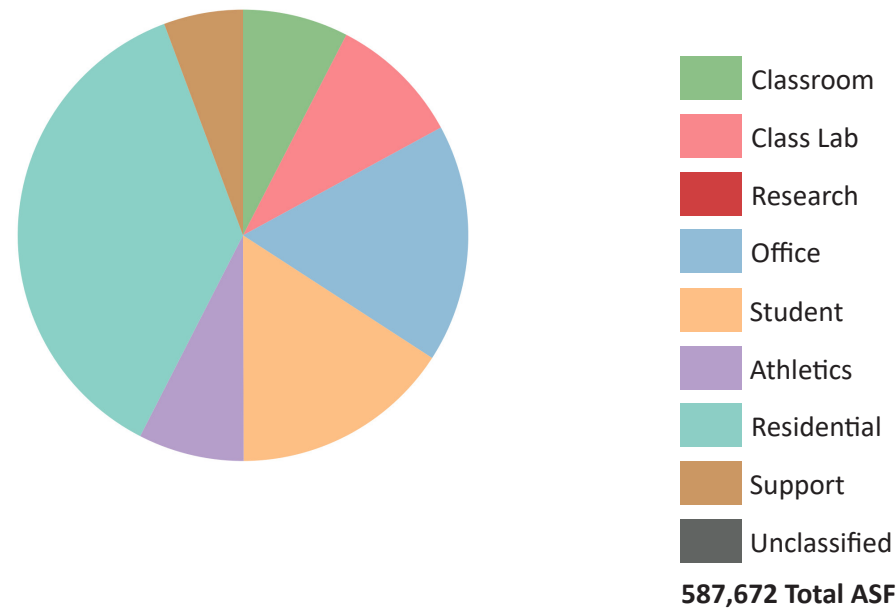
	Total Gross Need:	\$176M
	Total Net Need:	\$87M
10-Year Deferred Maintenance Backlog		\$46.7M
Decarbonization		\$30.1M
Programmatic Modernization		\$99.3M
Total Gross Need		\$176M
Campus/ Other Funding		\$38.9M
Current State Investment		\$50.1M
Total Net Need		\$87M

Age of Buildings



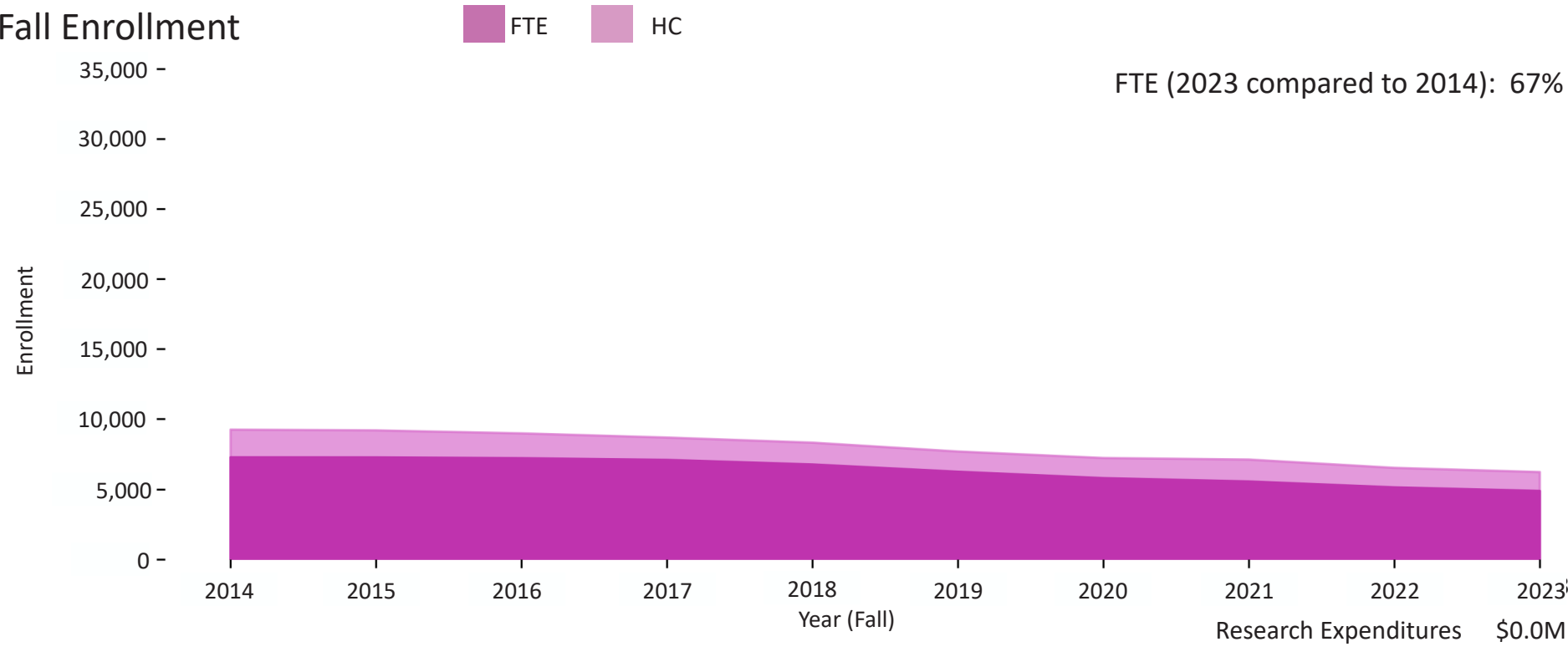
Space Use and Utilization

Includes State and non-State owned buildings

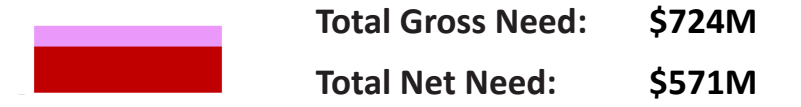


Salem State University

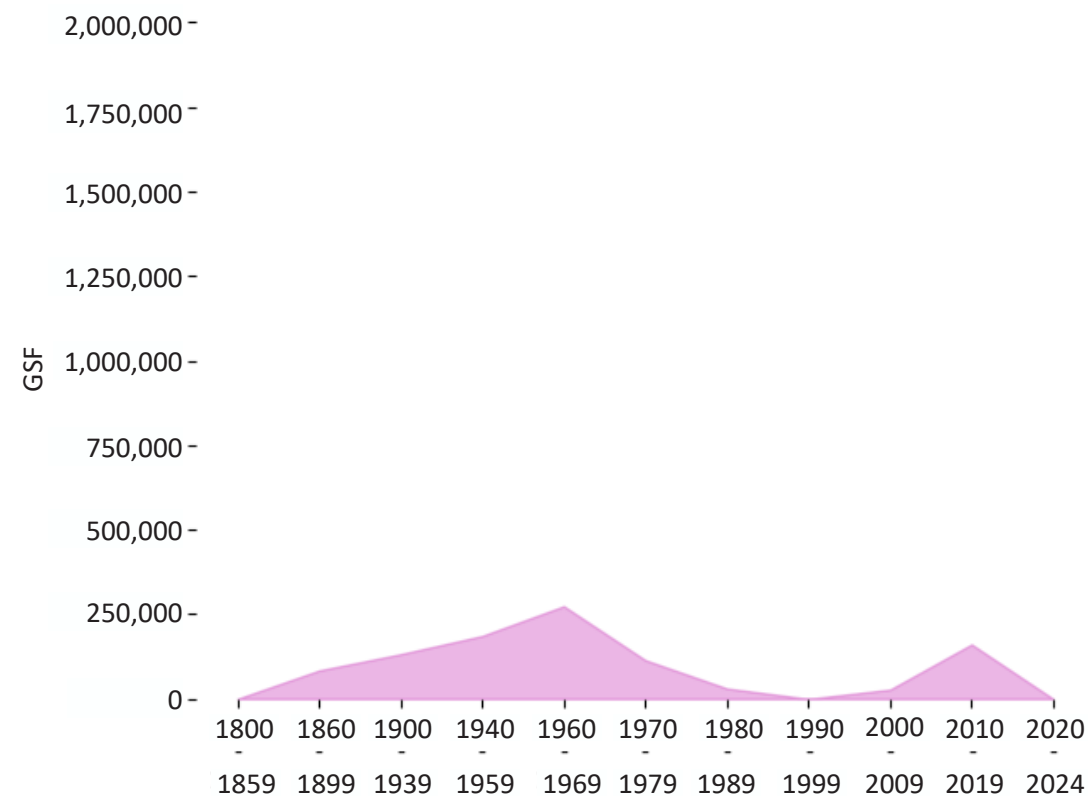
Fall Enrollment



Total Capital Need

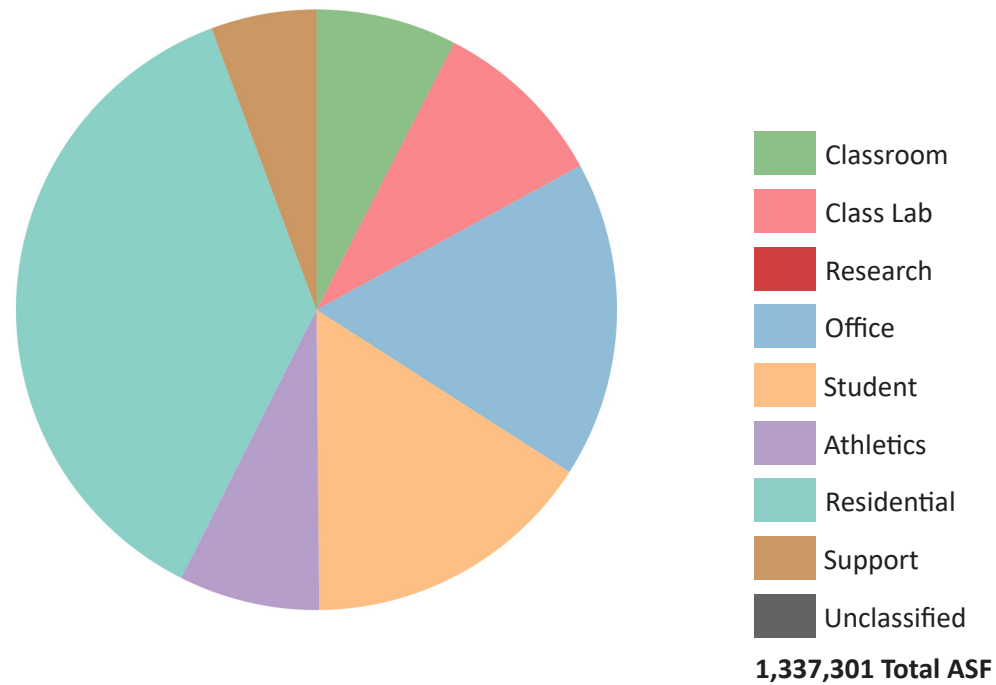


Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

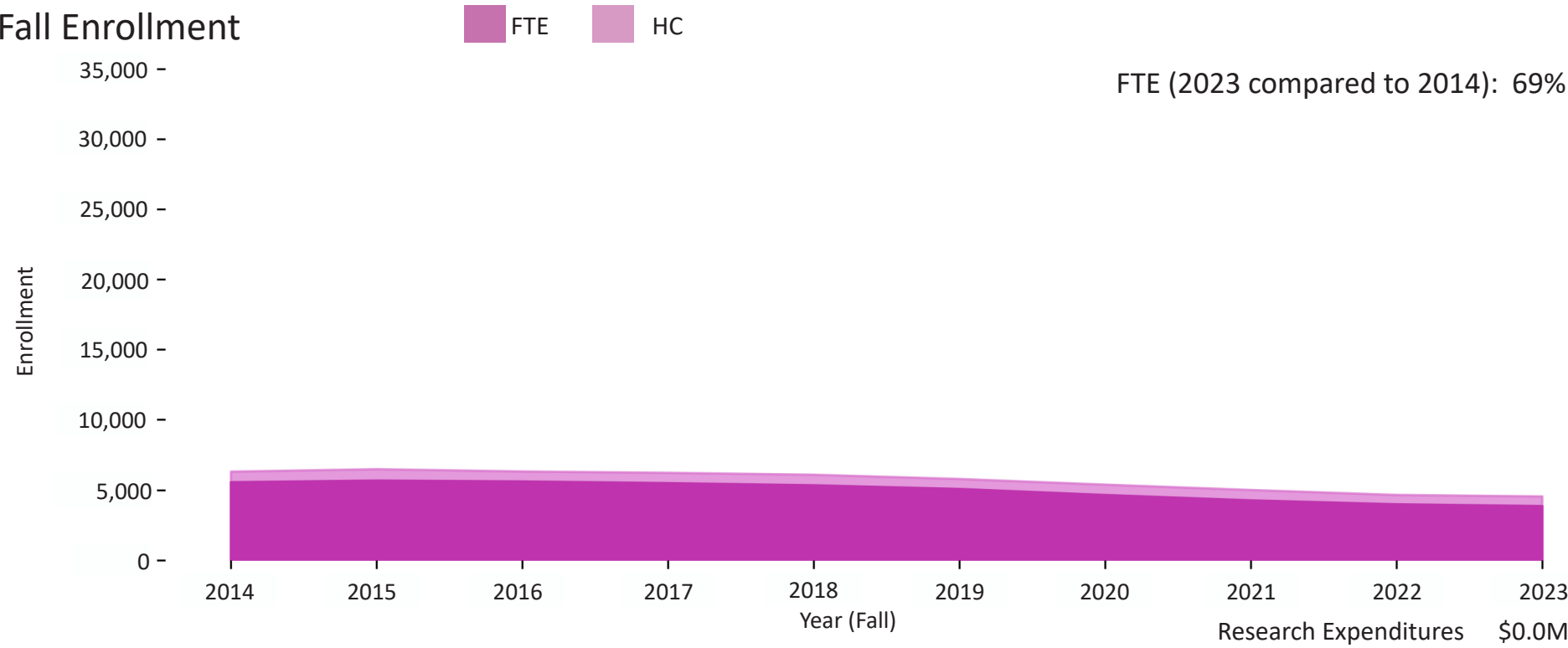


10-Year Deferred Maintenance Backlog	\$183.6M
Decarbonization	\$176.8M
Programmatic Modernization	\$363.5M
Total Gross Need	\$724M
Campus/ Other Funding	\$63.6M
Current State Investment	\$89.7M
Total Net Need	\$571M

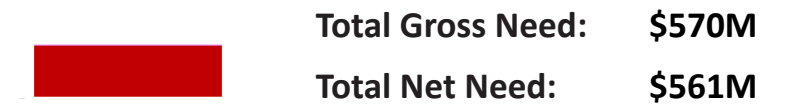


Westfield State University

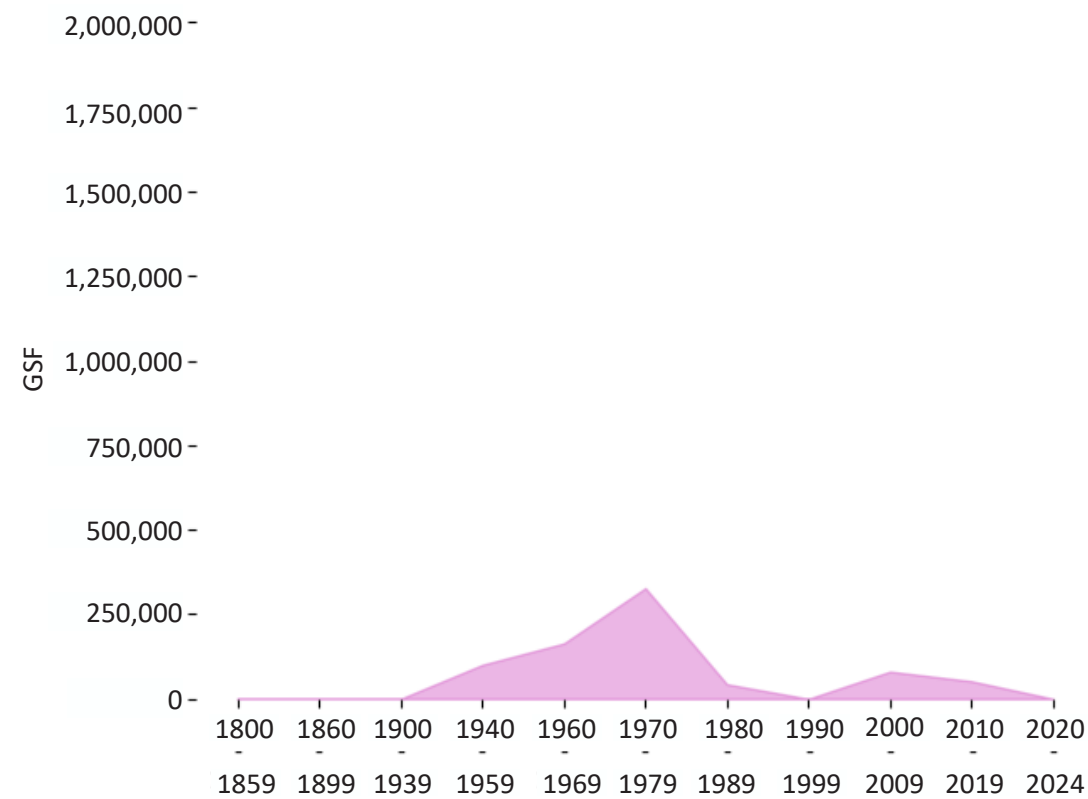
Fall Enrollment



Total Capital Need

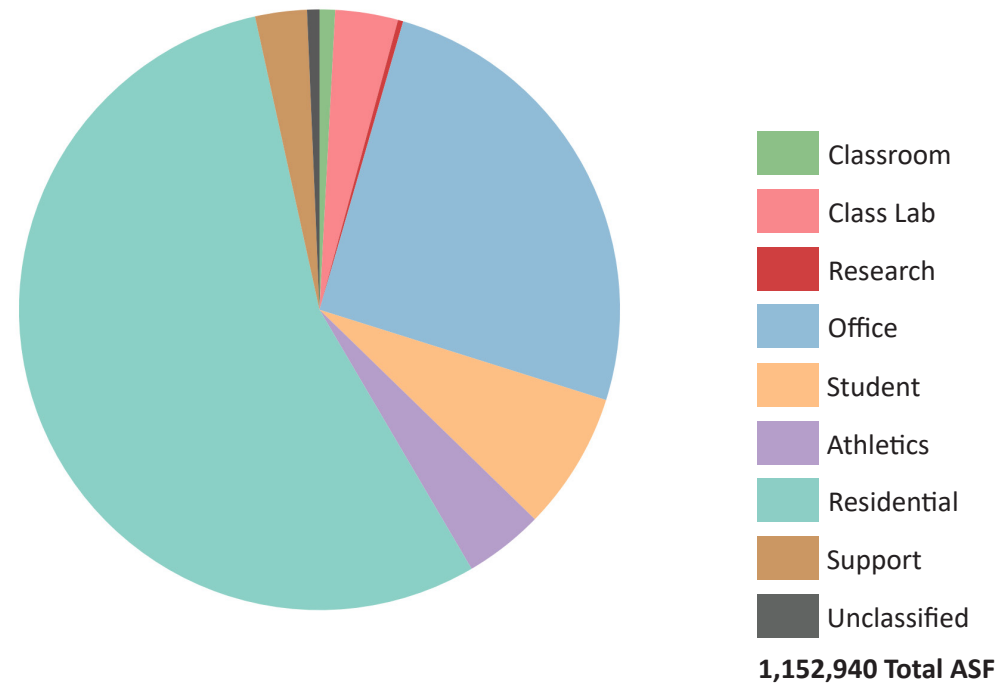


Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

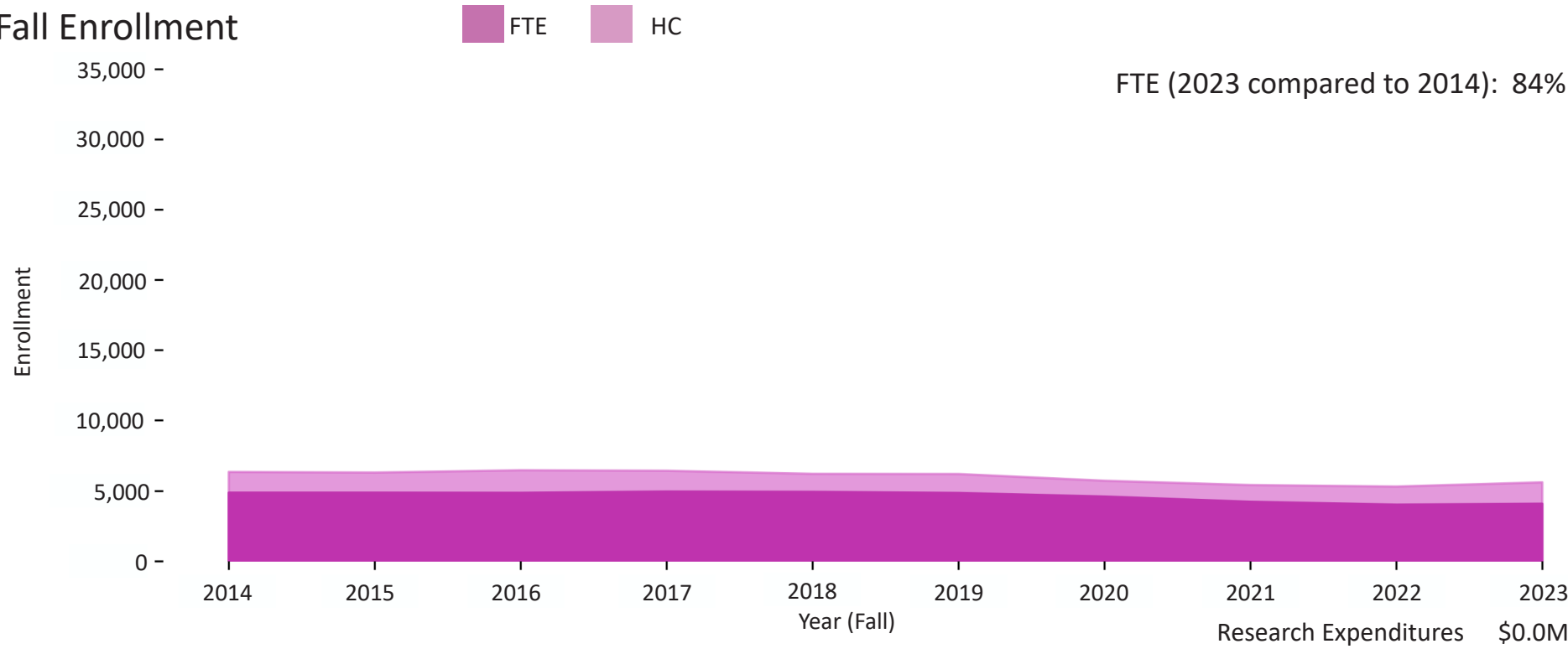


10-Year Deferred Maintenance Backlog	\$126.8M
Decarbonization	\$120.5M
Programmatic Modernization	\$322.5M
Total Gross Need	\$570M
Campus/ Other Funding	\$2.9M
Current State Investment	\$6.3M
Total Net Need	\$561M



Worcester State University

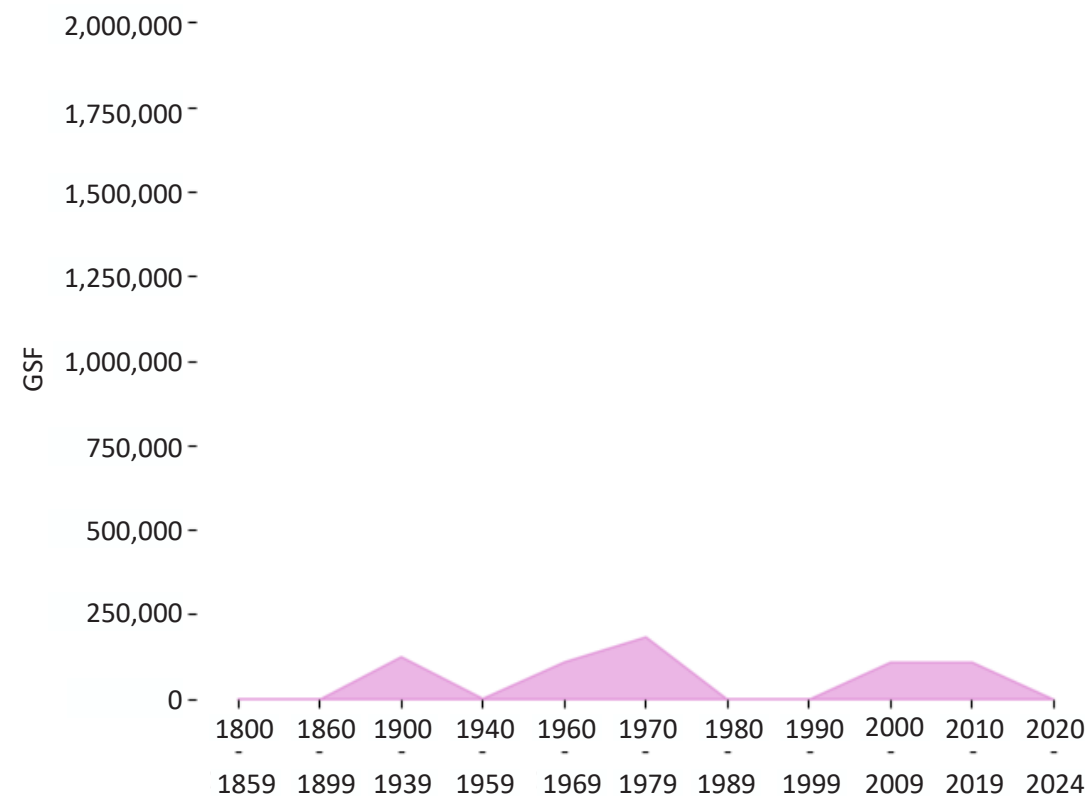
Fall Enrollment



Total Capital Need

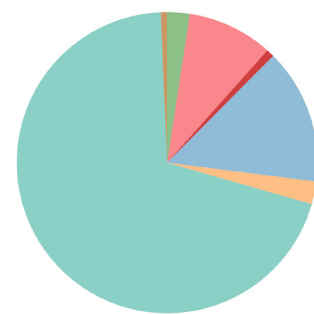
	Total Gross Need:	\$365M
	Total Net Need:	\$344M

Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings



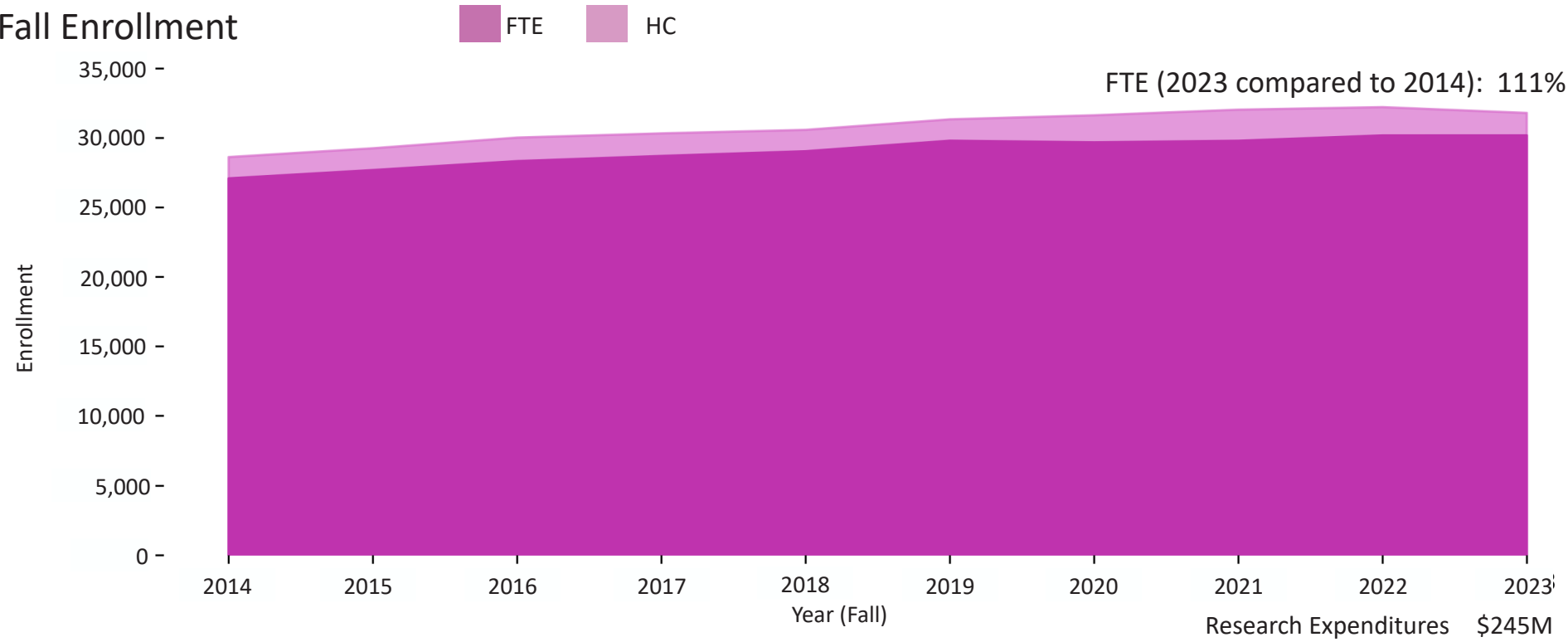
- Classroom
 - Class Lab
 - Research
 - Office
 - Student
 - Athletics
 - Residential
 - Support
 - Unclassified
- 428,719 Total ASF**

10-Year Deferred Maintenance Backlog	\$91.5M
Decarbonization	\$97.6M
Programmatic Modernization	\$176.4M
Total Gross Need	\$365M
Campus/ Other Funding	\$8.7M
Current State Investment	\$12.2M
Total Net Need	\$344M

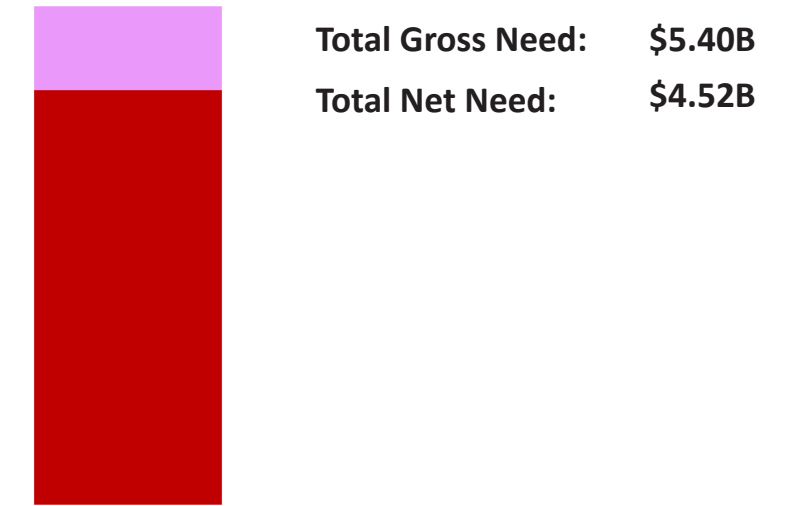


University of Massachusetts at Amherst

Fall Enrollment



Total Capital Need

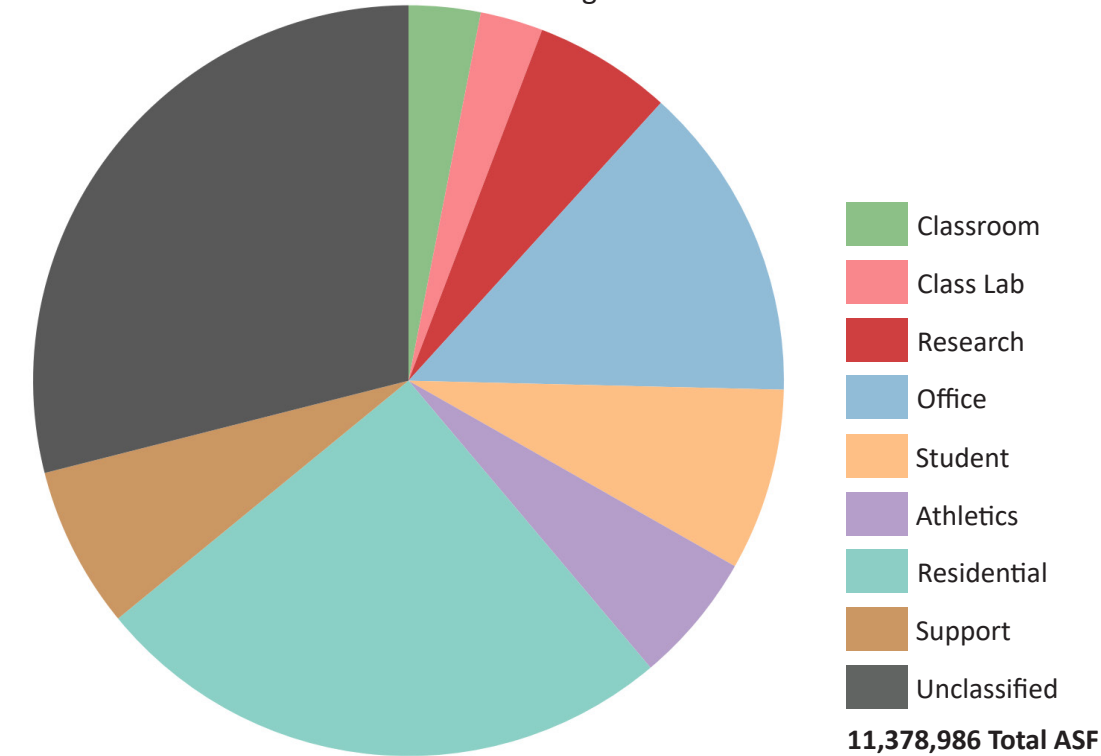


Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

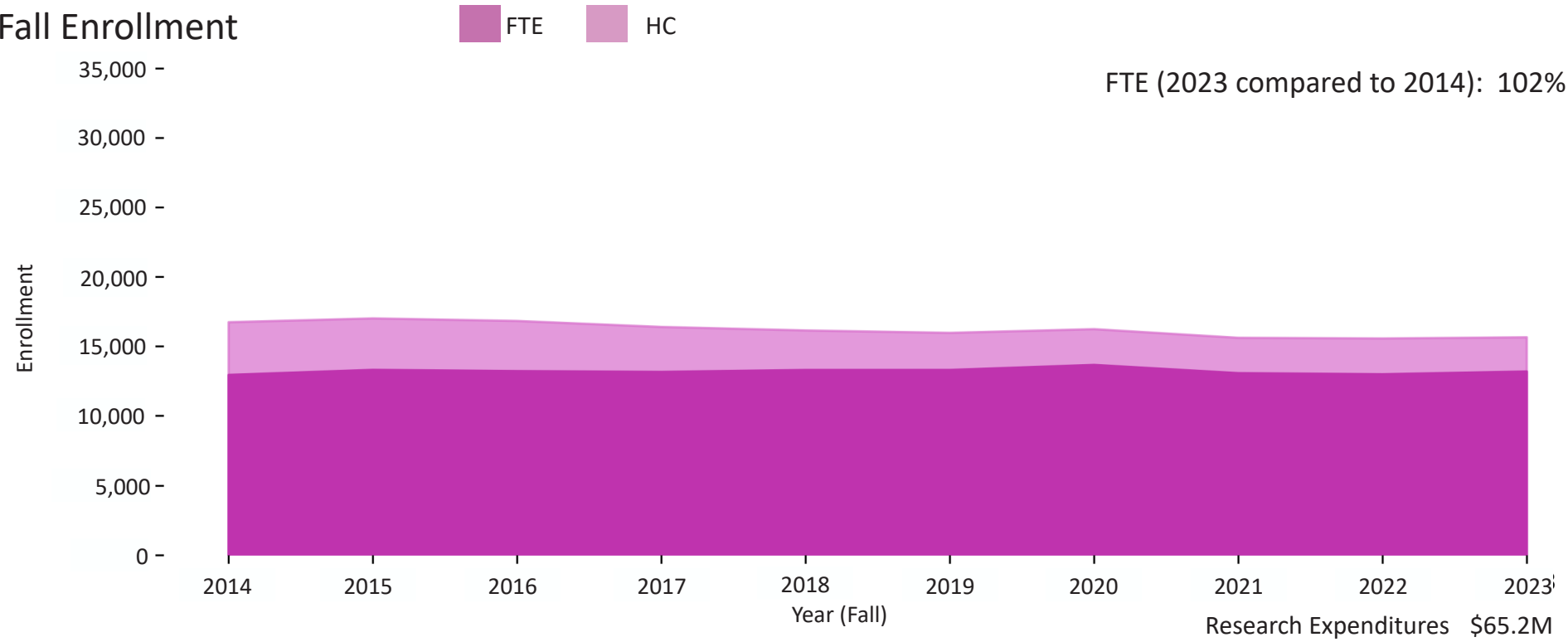


10-Year Deferred Maintenance Backlog	\$978.5M
Decarbonization	\$1.39B
Programmatic Modernization	\$1.79B
Total Gross Need	\$5.40B
Campus/ Other Funding	\$859.5M
Current State Investment	\$27M
Total Net Need	\$4.52B

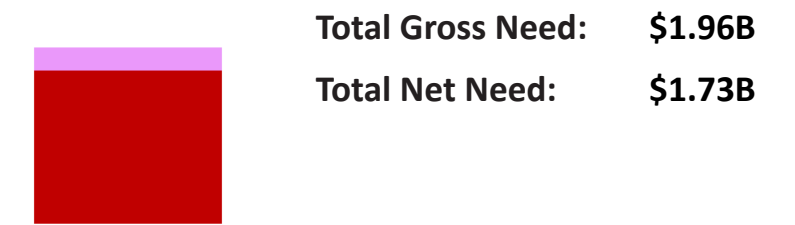


University of Massachusetts at Boston

Fall Enrollment



Total Capital Need

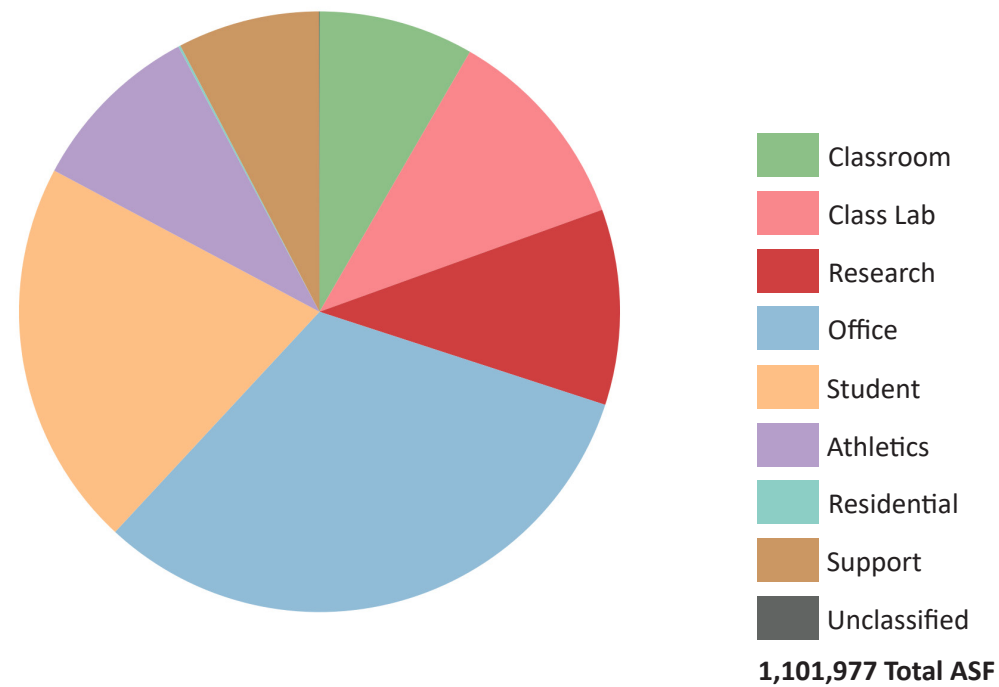


Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

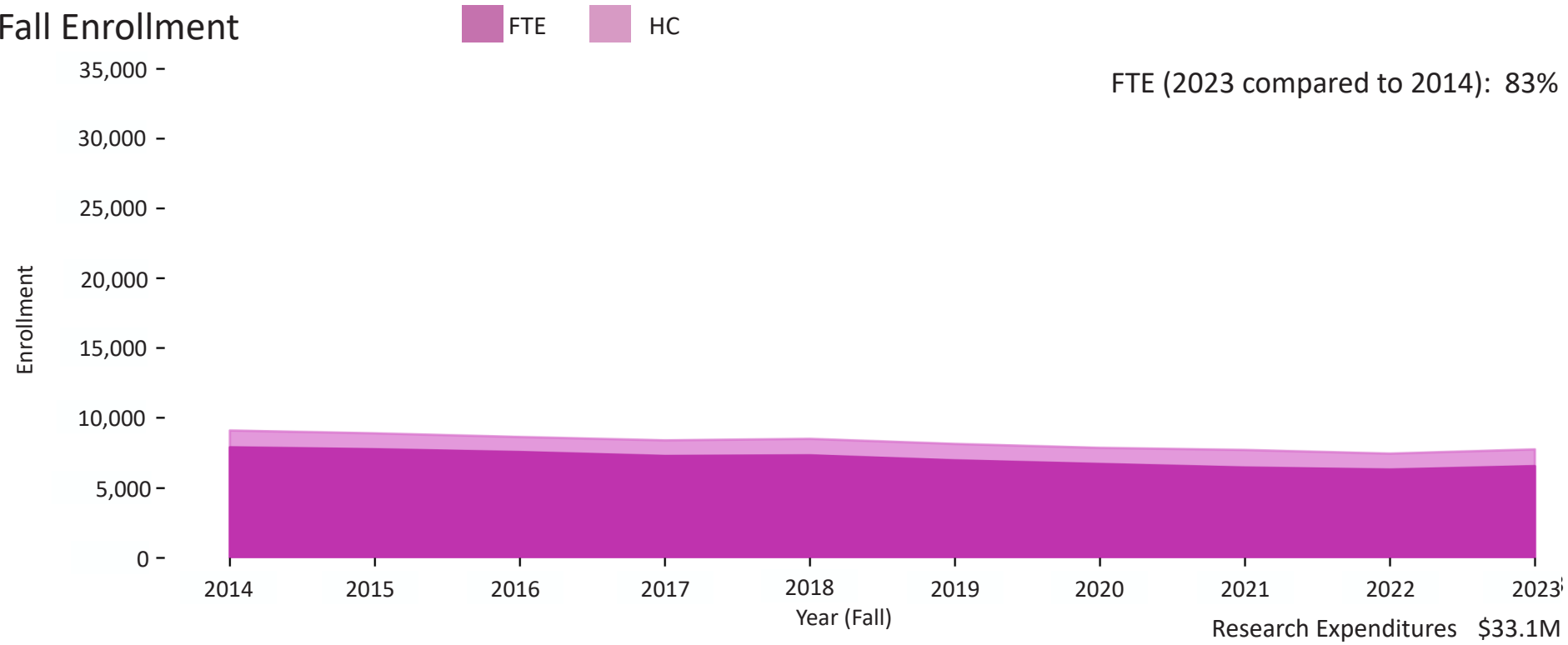


10-Year Deferred Maintenance Backlog	\$641.7M
Decarbonization	\$628.9M
Programmatic Modernization	\$636M
Total Gross Need	\$1.96B
Campus/ Other Funding	\$214.8M
Current State Investment	\$18.9M
Total Net Need	\$1.73B

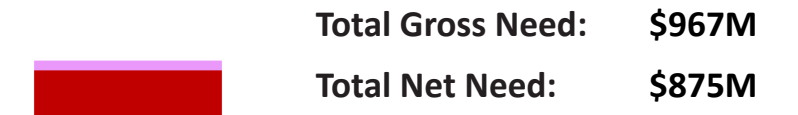


University of Massachusetts at Dartmouth

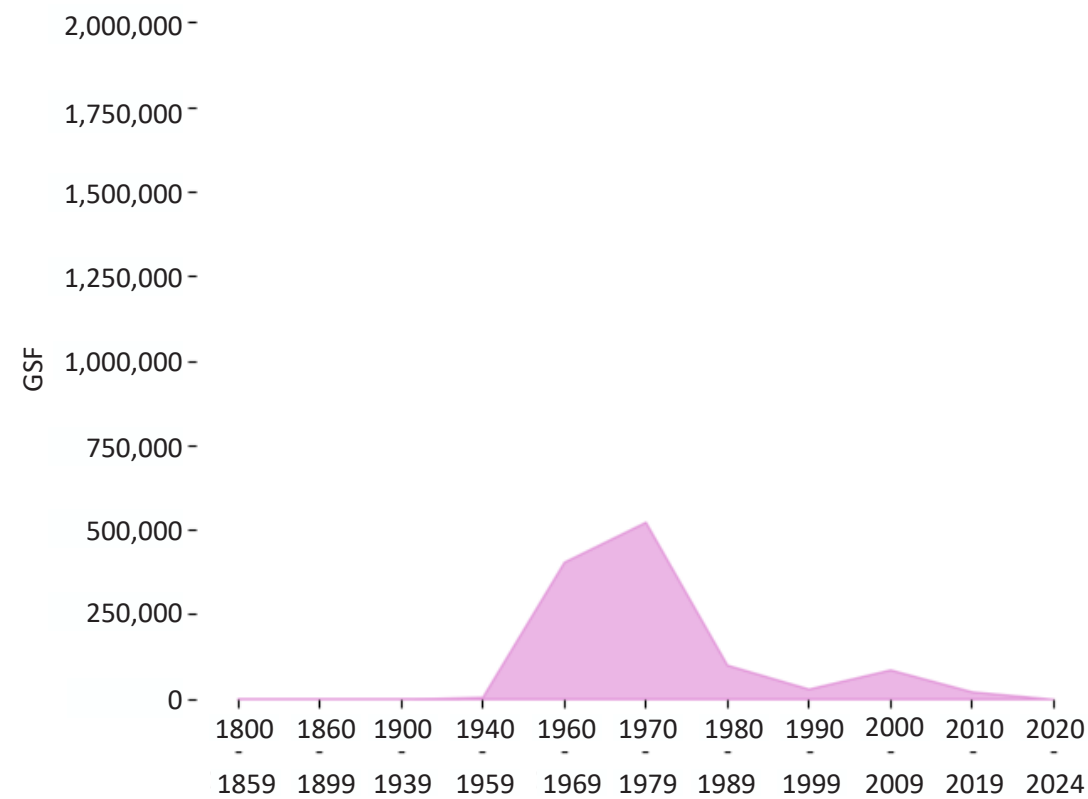
Fall Enrollment



Total Capital Need

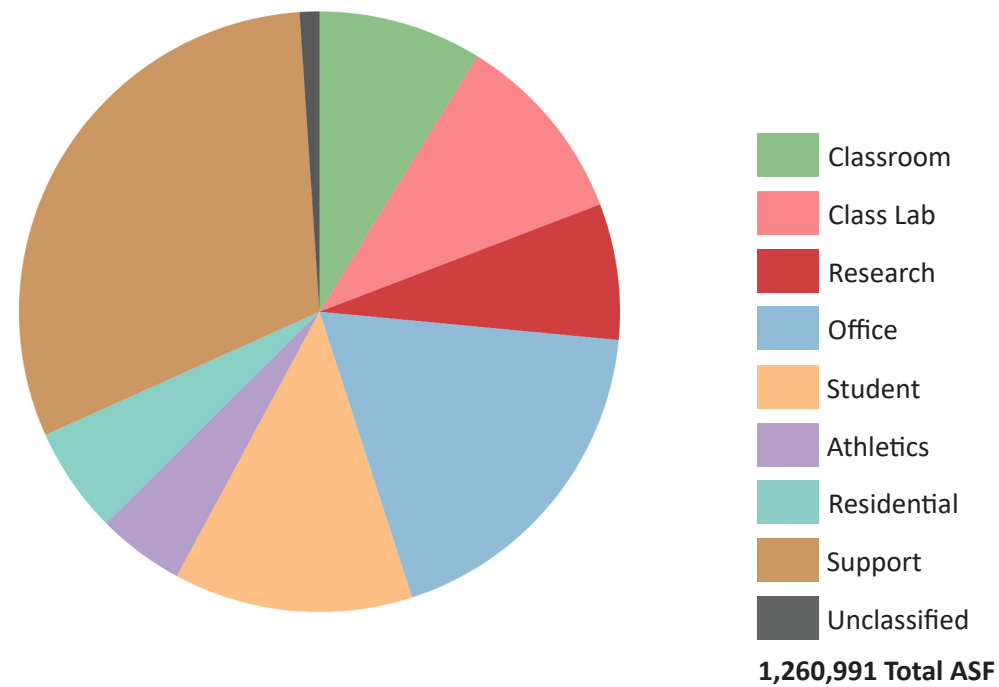


Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

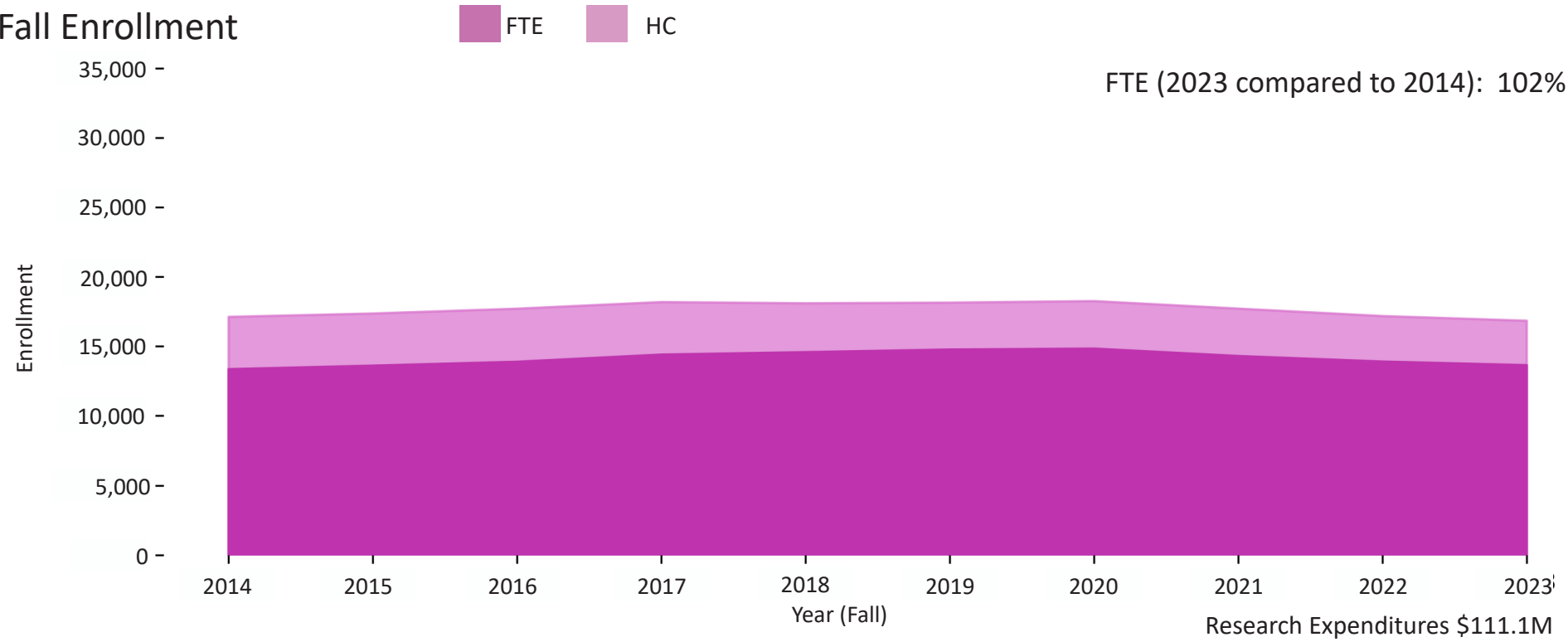


10-Year Deferred Maintenance Backlog	\$324.3M
Decarbonization	\$146.6M
Programmatic Modernization	\$145M
Total Gross Need	\$967M
Campus/ Other Funding	\$19.0M
Current State Investment	\$73.3M
Total Net Need	\$875M

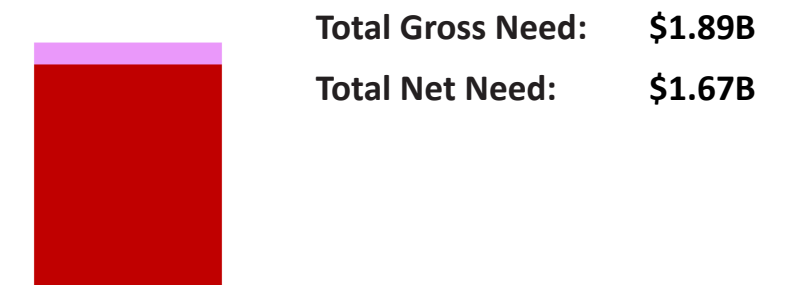


University of Massachusetts at Lowell

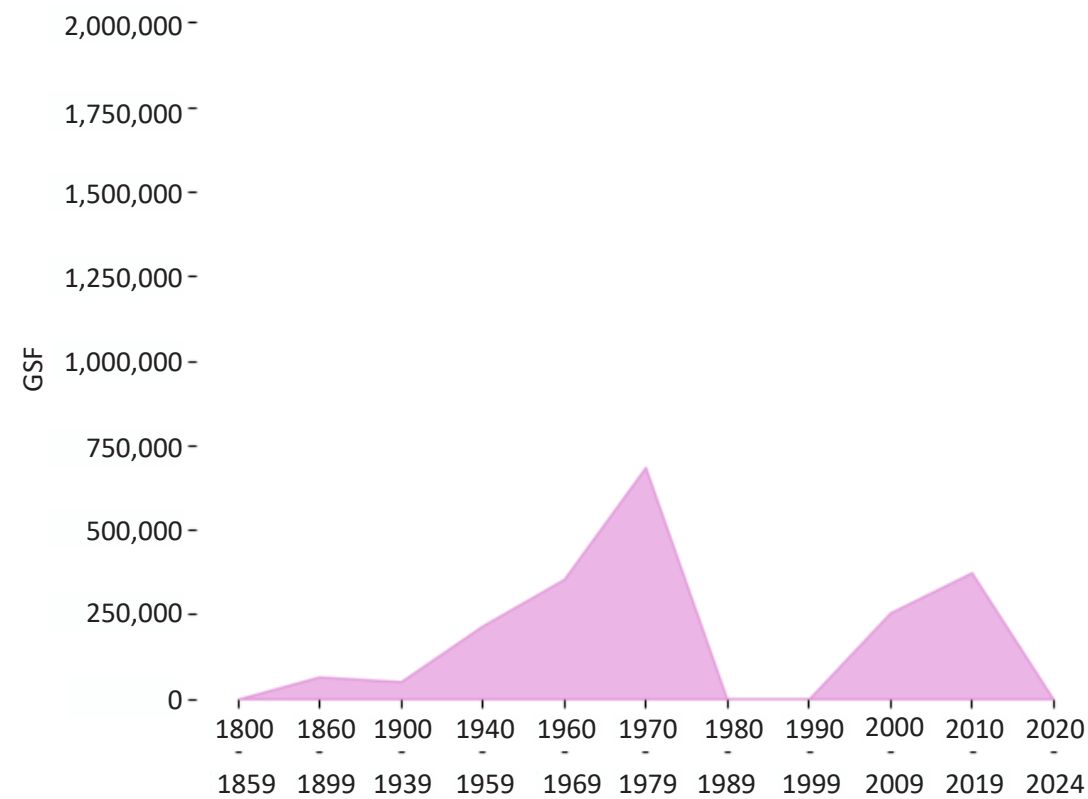
Fall Enrollment



Total Capital Need

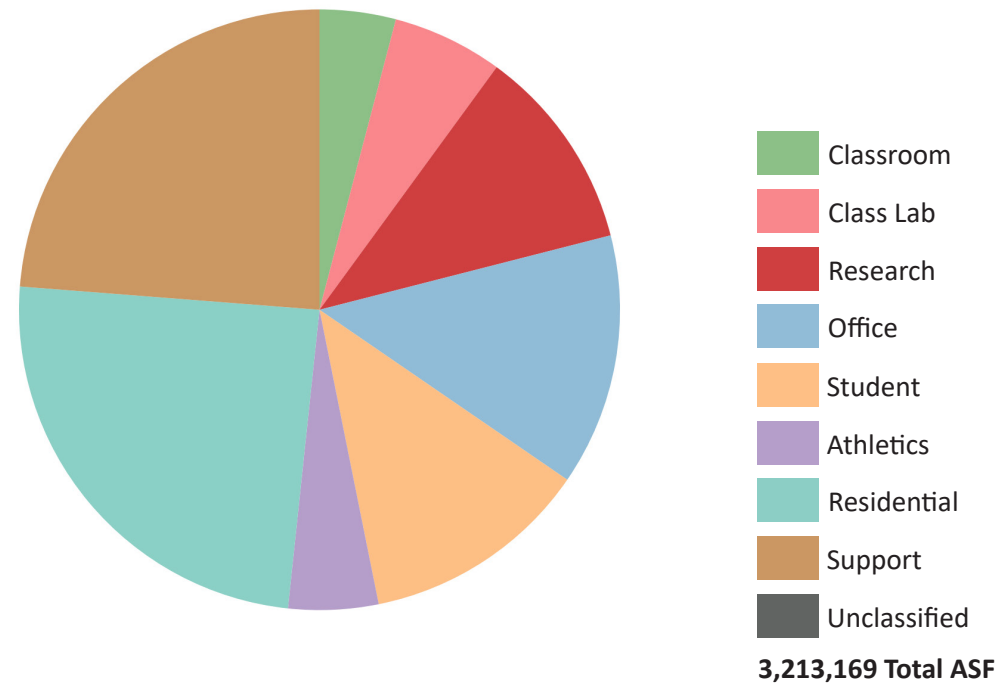


Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings

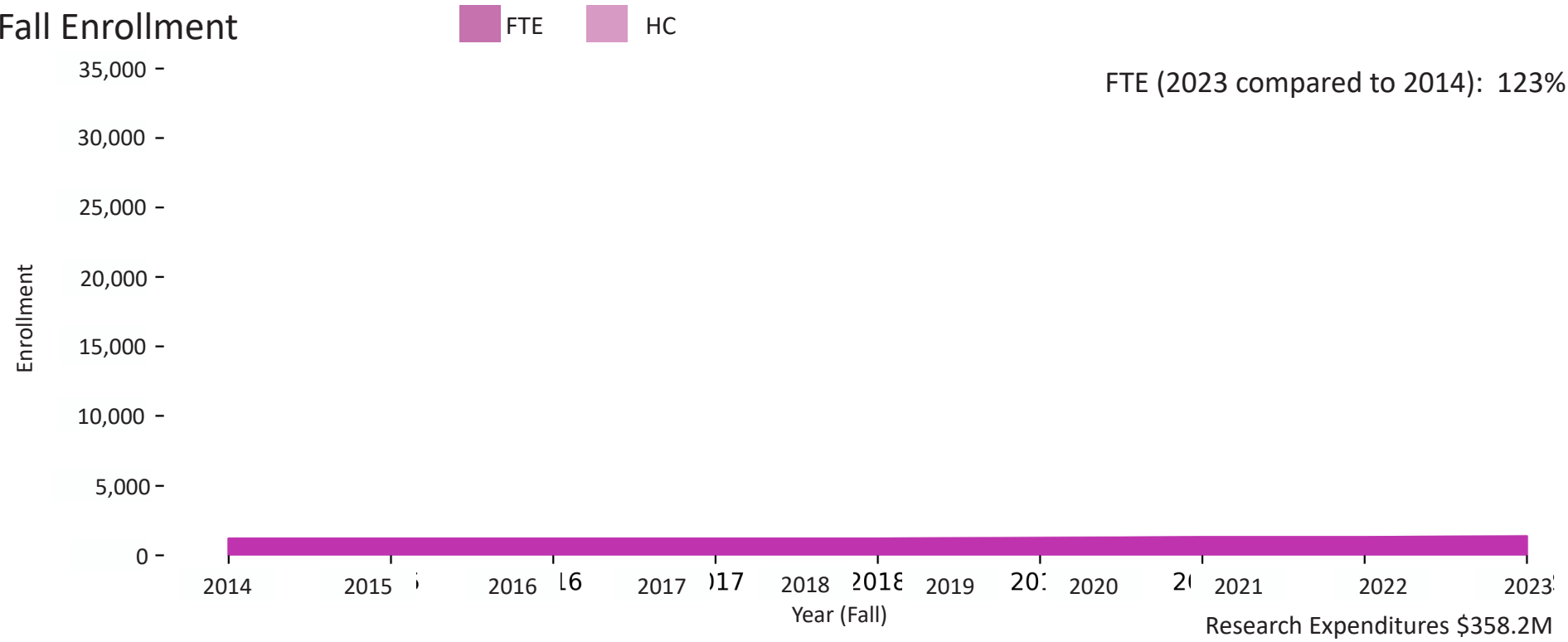


10-Year Deferred Maintenance Backlog	\$563.5M
Decarbonization	\$412.1M
Programmatic Modernization	\$892M
Total Gross Need	\$1.89B
Campus/ Other Funding	\$202M
Current State Investment	\$21.1M
Total Net Need	\$1.67B

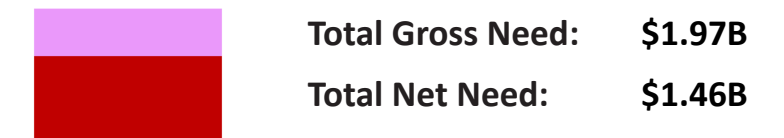


University of Massachusetts Medical School

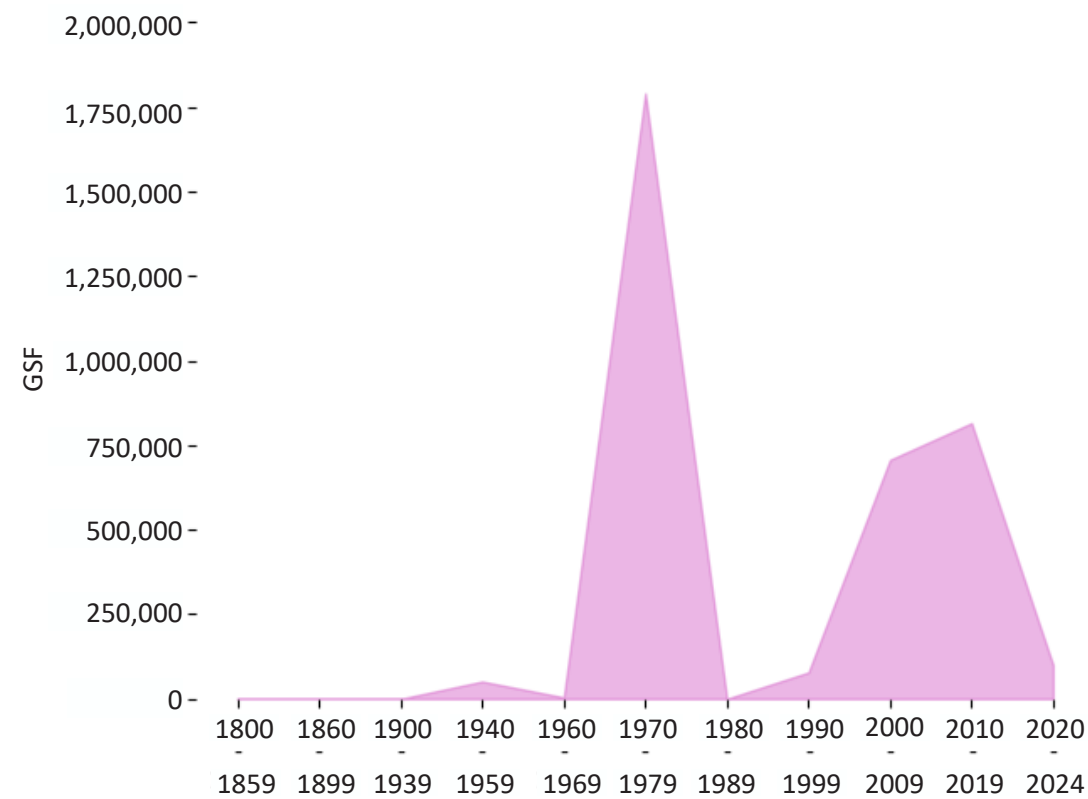
Fall Enrollment



Total Capital Need

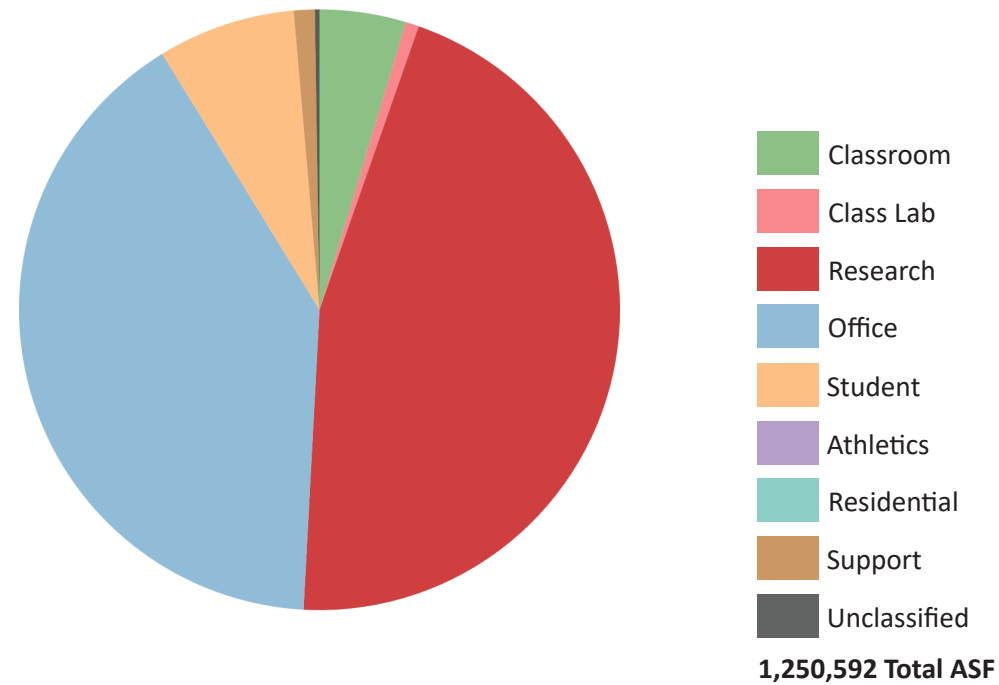


Age of Buildings



Space Use and Utilization

Includes State and non-State owned buildings



10-Year Deferred Maintenance Backlog	\$522.9M
Decarbonization	\$874.9M
Programmatic Modernization	\$14.0M
Total Gross Need	\$1.97B
Campus/ Other Funding	\$503M
Current State Investment	\$9.8M
Total Net Need	\$1.46B

