

Appendix A: Investment Details

This section provides the lists of investments contained within this CIP. The information within each column is described below:

- Location – where the investment is located
- Project ID – the Division specific ID that uniquely identifies each investment
- Project name – the name of the investment and a brief description
- Priority – the capital priority that the investment addresses
- Program – the program from which the investment is made
- Score – the score of the investment (reliability investments are not scored)
- Total cost – the total cost of the investment
- Prior years – the spending on the investment that pre-dates the plan update
- FY 2021 – the spending estimated to occur in fiscal year 2021
- Post FY 2021 – the estimated spending to occur post fiscal year 2021 for the project

Aeronautics

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Barnstable Municipal Airport	AE21000002	1 Reliability	Aeronautics Airport capital improvement	SECURITY ENHANCEMENTS	1	\$0.72	\$0.00	\$0.72	\$0.00
	AE21000003	1 Reliability	Aeronautics Airport capital improvement	MEPA/NEPA/CCC FOR MASTER PLAN IMPROVEMENTS	1	\$0.80	\$0.53	\$0.28	\$0.00
	AE21000023	1 Reliability	Aeronautics Airport capital improvement	AIRPORT MASTER PLAN UPDATE	1	\$1.12	\$0.00	\$0.05	\$1.07
	AE21000026	1 Reliability	Aeronautics Airport capital improvement	PURCHASE SNOW REMOVAL EQUIPMENT CARRIER VEHICLE	1	\$1.03	\$0.05	\$0.05	\$0.93
	AE21000029	1 Reliability	Aeronautics Airport capital improvement	INSTALL AND REPLACE FENCING	1	\$3.26	\$0.00	\$0.05	\$3.21
	AE21000047	1 Reliability	Aeronautics Airport capital improvement	PURCHASE RAPID RESPONSE ARFF VEHICLE	1	\$0.27	\$0.00	\$0.27	\$0.00
Beverly Regional Airport	AE21000004	1 Reliability	Aeronautics Airport capital improvement	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN IMPROVEMENTS	1	\$0.22	\$0.00	\$0.21	\$0.01
	AE21000005	1 Reliability	Aeronautics Airport pavement	RUNWAY 9 OBSTRUCTION REMOVAL	1	\$0.17	\$0.00	\$0.17	\$0.00
Chatham Municipal Airport	AE21000006	1 Reliability	Aeronautics Airport capital improvement	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN IMPROVEMENTS	1	\$0.19	\$0.00	\$0.19	\$0.00

Aeronautics

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Fitchburg Municipal Airport	AE21000007	1 Reliability	Aeronautics Airport capital improvement	MASTER PLAN UPDATE & WILDLIFE HAZARD ASSESSMENT	1	\$0.33	\$0.00	\$0.33	\$0.00
Gardner Municipal Airport	AE21000030	1 Reliability	Aeronautics Airport capital improvement	T-HANGAR DESIGN & CONSTRUCTION	1	\$2.31	\$0.00	\$1.51	\$0.80
Lawrence Municipal Airport	AE21000009	1 Reliability	Aeronautics Airport capital improvement	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN IMPROVEMENTS	1	\$0.17	\$0.00	\$0.17	\$0.00
	AE21000044	2 Modernization	Aeronautics Airport administration buildings	LWM SAAB CONSTRUCTION SERVICES	1	\$4.13	\$0.00	\$0.78	\$3.35
Mansfield Municipal Airport	AE21000010	1 Reliability	Aeronautics Airport pavement	PERMITTING FOR RUNWAY 32 TREE CLEARING	1	\$0.17	\$0.00	\$0.17	\$0.00
Marshfield Municipal Airport	AE21000031	1 Reliability	Aeronautics Airport capital improvement	PREPARE WILDLIFE HAZARD MANAGEMENT PLAN	1	\$3.04	\$0.00	\$2.46	\$0.59
	AE21000032	1 Reliability	Aeronautics Airport capital improvement	ACQUIRE RIGHT OF WAY EASEMENT FOR WILDLIFE/SECURITY FENCE	1	\$0.12	\$0.00	\$0.12	\$0.00
Martha's Vineyard Airport	AE21000011	1 Reliability	Aeronautics Airport pavement	ENVIRONMENTAL ASSESSMENT FOR RUNWAY 15-33 RECONSTRUCTION	1	\$0.50	\$0.00	\$0.50	\$0.00
	AE21000012	1 Reliability	Aeronautics Airport capital improvement	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN IMPROVEMENTS	1	\$0.37	\$0.00	\$0.37	\$0.00

Aeronautics

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Nantucket Memorial Airport	AE21000013	1 Reliability	Aeronautics Airport pavement	T-HANGAR TAXILANE RECONSTRUCTION	1	\$0.96	\$0.00	\$0.96	\$0.00
	AE21000014	1 Reliability	Aeronautics Airport pavement	RUNUP PAD GEOMETRY	1	\$1.17	\$0.00	\$1.17	\$0.00
	AE21000015	1 Reliability	Aeronautics Airport capital improvement	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN IMPROVEMENTS	1	\$0.18	\$0.00	\$0.10	\$0.08
	AE21000033	1 Reliability	Aeronautics Airport pavement	REHABILITATE TAXIWAY ECHO	1	\$22.40	\$7.78	\$4.23	\$10.39
	AE21000034	1 Reliability	Aeronautics Airport capital improvement	SECURITY UPGRADES	1	\$4.20	\$0.00	\$2.20	\$2.00
Norwood Municipal Airport	AE21000016	1 Reliability	Aeronautics Airport capital improvement	PERMITTING FOR MASTER PLAN IMPROVEMENTS	1	\$0.17	\$0.00	\$0.16	\$0.01
	AE21000017	1 Reliability	Aeronautics Airport capital improvement	INSTALL WILDLIFE/PERIMETER FENCE PHASE I	1	\$0.96	\$0.00	\$0.72	\$0.24
Orange Municipal Airport	AE21000018	1 Reliability	Aeronautics Airport pavement	RECONSTRUCT RUNWAY 1-19 (5,000' X 100')	1	\$4.90	\$0.00	\$2.35	\$2.55
Plymouth Municipal Airport	AE21000019	1 Reliability	Aeronautics Airport pavement	RELOCATE TAXIWAY SIERRA (3,350'X35')	1	\$4.10	\$0.00	\$2.00	\$2.10

Aeronautics

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Provincetown Municipal Airport	AE21000020	1 Reliability	Aeronautics Airport pavement	ENVIRONMENTAL ASSESSMENT (TERMINAL BUILDING & PARKING LOT)	1	\$0.24	\$0.00	\$0.24	\$0.00
	AE21000021	1 Reliability	Aeronautics Airport capital improvement	ENVIRONMENTAL MITIGATION - PHASE 4	1	\$0.33	\$0.00	\$0.33	\$0.00
	AE21000048	1 Reliability	Aeronautics Airport capital improvement	DESIGN & PERMIT SNOW REMOVAL EQUIPMENT BUILDING	1	\$0.32	\$0.00	\$0.32	\$0.00
	AE22000019	1 Reliability	Aeronautics Airport capital improvement	ACQUIRE SNOW REMOVAL EQUIPMENT (SRE) VEHICLE & PLOW	1	\$0.42	\$0.00	\$0.02	\$0.40
Statewide	AE21000008	1 Reliability	Aeronautics Airport pavement	STATEWIDE PAVEMENT CRACK SEAL	1	\$9.50	\$0.00	\$1.50	\$8.00
	AE21000038	1 Reliability	Aeronautics Airport capital improvement	FLIGHT LEVEL - STATE HELICOPTER	1	\$0.32	\$0.05	\$0.05	\$0.21
	AE21000039	1 Reliability	Aeronautics Airport capital improvement	AIRPORT SYSTEM PLANNING STUDIES	1	\$4.80	\$0.00	\$1.00	\$3.80
	AE21000040	1 Reliability	Aeronautics Airport pavement	VEGETATION MANAGEMENT	1	\$5.40	\$0.00	\$1.00	\$4.40
	AE21000041	1 Reliability	Aeronautics Airport capital improvement	SECURITY CAMERAS	1	\$1.60	\$0.00	\$0.20	\$1.40

Aeronautics

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	AE21000042	1 Reliability	Aeronautics Airport pavement	NAVIGATIONAL AID MAINTENANCE (KOBO & NORTH SHORE 2)	1	\$0.26	\$0.00	\$0.05	\$0.21
	AE21000046	1 Reliability	Aeronautics Airport capital improvement	DRONE DATA & INFORMATION SYSTEMS	1	\$1.75	\$0.00	\$1.75	\$0.00
Taunton Municipal Airport	AE21000024	1 Reliability	Aeronautics Airport pavement	ACQUIRE AVIGATION EASEMENTS	1	\$0.15	\$0.00	\$0.15	\$0.00
	AE21000025	1 Reliability	Aeronautics Airport pavement	INSTALL OIL WATER SEPARATOR - PHASE II	1	\$0.24	\$0.00	\$0.24	\$0.00
	AE21000045	2 Modernization	Aeronautics Airport administration buildings	TAN SAAB CONSTRUCTION SERVICES	1	\$4.03	\$0.00	\$0.68	\$3.35
Westover Metropolitan Airport	AE21000022	1 Reliability	Aeronautics Airport pavement	OBSTRUCTION REMOVAL	1	\$0.11	\$0.00	\$0.11	\$0.00
	AE21000027	1 Reliability	Aeronautics Airport capital improvement	HANGAR 13 IMPROVEMENTS	1	\$0.83	\$0.00	\$0.33	\$0.50
	AE21000028	1 Reliability	Aeronautics Airport pavement	PURCHASE GROUND SUPPORT EQUIPMENT	1	\$0.06	\$0.00	\$0.06	\$0.00
	AE21000035	1 Reliability	Aeronautics Airport capital improvement	PART 150 ACQUISITION & SOUND INSULATION - PHASE 9	1	\$1.36	\$0.07	\$0.07	\$1.23

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	AE21000036	1 Reliability	Aeronautics Airport capital improvement	TERMINAL ROOF SPRINKLER SYSTEM	1	\$0.63	\$0.03	\$0.60	\$0.00
	AE21000037	1 Reliability	Aeronautics Airport capital improvement	PART 150 ACQUISITION & SOUND INSULATION - PHASE 10	1	\$1.40	\$0.07	\$0.08	\$1.26

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Adams	607328	2 Modernization	Highway Roadway Reconstruction	ADAMS- PAVEMENT REHABILITATION & RELATED WORK ON ROUTE 8	35	\$8.83	\$0.00	\$1.00	\$7.83
	609161	1 Reliability	Highway Bridge	ADAMS- SYSTEMATIC BRIDGE MAINTENANCE, A-04-001, ROUTE 8 (GROVE ST) OVER ASHUWILLTICOOK RAIL-TRAIL AND HOOSIC RIVER		\$0.69	\$0.20	\$0.49	\$0.00
Agawam	600513	2 Modernization	Highway Roadway Reconstruction	AGAWAM- RECONSTRUCTION OF ROUTE 187 FROM 425 FT. SOUTH OF S. WESTFIELD STREET TO ROUTE 57 (0.3 MILES - PHASE I)	26.5	\$2.31	\$0.51	\$1.80	\$0.00
	604203	2 Modernization	Highway Intersection Improvements	AGAWAM- INTERSECTION IMPROVEMENTS AT ROUTE 187 & ROUTE 57	63	\$3.16	\$2.49	\$0.67	\$0.00
Amesbury	602418	2 Modernization	Highway Roadway Reconstruction	AMESBURY- RECONSTRUCTION OF ELM STREET	43.5	\$10.16	\$1.53	\$3.06	\$5.57
Arlington	609222	1 Reliability	Highway Roadway Improvements	ARLINGTON- SPY POND SEDIMENT REMOVAL		\$1.69	\$0.00	\$0.75	\$0.94
Ashland	604123	2 Modernization	Highway Roadway Reconstruction	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	62.5	\$20.66	\$0.00	\$1.51	\$19.15
Athol	608260	1 Reliability	Highway Bridge	ATHOL- BRIDGE REPLACEMENT, A-15-005, WASHINGTON AVE OVER ATHOL POND OUTLET & A-15-004, MORGAN AVE OVER ATHOL POND OUTLET		\$2.00	\$1.04	\$0.96	\$0.00
	608612	1 Reliability	Highway Bridge	ATHOL- BRIDGE REPLACEMENT, A-15-008, CRESCENT STREET OVER MILLERS RIVER		\$4.26	\$2.32	\$1.90	\$0.04
Attleboro	608824	1 Reliability	Highway Interstate Pavement	ATTLEBORO- PAVEMENT PRESERVATION AND RELATED WORK ON I-95		\$8.66	\$1.16	\$6.56	\$0.94

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Auburn	607556	1 Reliability	Highway Bridge	AUBURN- BRIDGE REHABILITATION, A-17-046, I-90 INTERCHANGE 10 RAMP OVER ROUTE 12		\$10.43	\$0.00	\$1.39	\$9.04
	607733	2 Modernization	Highway Roadway Reconstruction	AUBURN- REHABILITATION OF AUBURN STREET, FROM WALSH AVENUE TO MILLBURY STREET	50.5	\$5.64	\$0.00	\$1.54	\$4.10
	608382	1 Reliability	Highway Facilities	AUBURN- FACILITY REPAIRS AND IMPROVEMENTS AT AUBURN MAINTENANCE FACILITY ON I-90 (M5)		\$1.01	\$0.00	\$1.01	\$0.00
Ayer	607902	2 Modernization	Highway Roadway Reconstruction	AYER- RECLAMATION & RELATED WORK ON ROUTE 2A, FROM HARVARD ROAD TO MAIN STREET	42	\$3.74	\$0.00	\$1.60	\$2.14
Barnstable	606272	2 Modernization	Highway Roadway Reconstruction	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	67	\$10.84	\$0.00	\$0.50	\$10.34
	607435	2 Modernization	Highway Roadway Reconstruction	BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE 28) & OSTERVILLE-WEST BARNSTABLE ROAD	53.5	\$3.84	\$2.36	\$1.48	\$0.00
Belchertown	608412	2 Modernization	Highway Roadway Reconstruction	BELCHERTOWN- IMPROVEMENTS & RELATED WORK ON ROUTES 202 & 21, FROM TURKEY HILL ROAD TO SOUTH MAIN STREET (1.2 MILES)	48	\$4.60	\$0.03	\$1.74	\$2.83
Bernardston	604189	1 Reliability	Highway Bridge	BERNARDSTON- BRIDGE REPLACEMENT, B-10-004, U.S. ROUTE 5 (BRATTLEBORO ROAD) OVER SHATTUCK BROOK		\$2.25	\$0.00	\$0.82	\$1.43
Beverly	608347	2 Modernization	Highway Roadway Reconstruction	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	54	\$6.74	\$0.63	\$2.00	\$4.11

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Boston	604173	1 Reliability	Highway Bridge	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR		\$172.30	\$41.68	\$43.74	\$86.88
	604761	3 Expansion	Highway Bicycle and Pedestrian	BOSTON- MULTI-USE TRAIL CONSTRUCTION (SOUTH BAY HARBOR), FROM ALBANY STREET AT UNION PARK STREET TO DORCHESTER AVENUE, INCLUDES TRAVELER STREET AND WEST 4TH STREET	47	\$3.56	\$1.02	\$2.54	\$0.00
	605789	2 Modernization	Highway Roadway Reconstruction	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	63.5	\$24.27	\$0.00	\$4.77	\$19.50
	606134	2 Modernization	Highway Intersection Improvements	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	57	\$4.67	\$2.46	\$2.21	\$0.00
	606318	2 Modernization	Highway Roadway Reconstruction	BOSTON- INTERSECTION IMPROVEMENTS @ GALLIVAN BOULEVARD (ROUTE 203) & MORTON STREET	69.5	\$3.78	\$2.50	\$1.28	\$0.00
	606657	1 Reliability	Highway Tunnels	BOSTON- IMPROVEMENTS TO PUMP STATIONS 1, 2, AND 4 ALONG I-90 (BOSTON EXTENSION)		\$4.76	\$4.60	\$0.16	\$0.00
	606660	1 Reliability	Highway Tunnels	BOSTON- SUMNER & CALLAHAN TUNNEL VENT BUILDING AND CALLAHAN PUMP STATION MECHANICAL AND ELECTRICAL UPGRADES		\$18.72	\$0.05	\$7.27	\$11.39
	606889	2 Modernization	Highway Roadway Reconstruction	BOSTON- IMPROVEMENTS ALONG GAINSBOROUGH AND ST. BOTOLPH STREETS		\$4.33	\$4.23	\$0.11	\$0.00
	607137	1 Reliability	Highway Tunnels	BOSTON- LEAK SEALING, FIREPROOFING & MISCELLANEOUS REPAIRS IN MASSDOT TUNNELS		\$11.30	\$4.25	\$7.04	\$0.00
	607873	1 Reliability	Highway Tunnels	BOSTON- SUPERPLUG ACCESS SHAFT CONSTRUCTION IN I-90 CONNECTOR TUNNEL (PHASE II - CRC 4B)		\$2.91	\$0.11	\$2.80	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	607879	2 Modernization	Highway Roadway Reconstruction	BOSTON- SIDEWALK, WHEELCHAIR RAMP & CROSSWALKS REPAIRS AT VARIOUS CA/T LOCATIONS (CRC 25) CONTRACT 1		\$5.47	\$3.68	\$1.79	\$0.00
	607883	1 Reliability	Highway Tunnels	BOSTON- MISCELLANEOUS RAMPS MICROSILICA OVERLAY REPLACEMENT ON I-90 & I-93 (CRC 28) CONTRACT 1		\$5.94	\$2.26	\$3.69	\$0.00
	608437	1 Reliability	Highway Facilities	BOSTON- PARCEL 7/RMV, HAYMARKET STATION AND VENT BUILDING 4		\$4.42	\$3.86	\$0.56	\$0.00
	608452	1 Reliability	Highway Tunnels	BOSTON- TUNNEL AND DRAIN LINE REPAIRS ON I-90 (EB & WB) (CRC 11B)		\$26.25	\$5.00	\$8.75	\$12.50
	608658	2 Modernization	Highway Roadway Reconstruction	BOSTON- SIDEWALKS, WHEELCHAIR RAMP & CROSSWALKS REPAIRS AT VARIOUS CA/T LOCATIONS (CRC 25) CONTRACT 2		\$8.26	\$3.51	\$4.75	\$0.00
	608735	2 Modernization	Highway Roadway Reconstruction	BOSTON- SIDEWALK, WHEELCHAIR RAMP & CROSSWALKS REPAIRS AT VARIOUS CA/T LOCATIONS (CRC 25) CONTRACT 3		\$4.03	\$1.99	\$2.04	\$0.00
	608741	2 Modernization	Highway Roadway Reconstruction	BOSTON- SIDEWALK, WHEELCHAIR RAMP & CROSSWALKS REPAIRS AT VARIOUS CA/T LOCATIONS (CRC 25) CONTRACT 4		\$2.99	\$1.50	\$1.49	\$0.00
	608755	2 Modernization	Highway Intersection Improvements	BOSTON- INTERSECTION IMPROVEMENTS MORTON STREET (ROUTE 203) AT BLUE HILL AVE, AT COURTLAND ROAD/HAVELOCK STREET, AND AT HARVARD STREET		\$3.41	\$0.55	\$2.86	\$0.00
	608843	1 Reliability	Highway Facilities	BOSTON- VICTORY ROAD DEPOT IMPROVEMENTS INCLUDING 2 SALT SHEDS		\$3.64	\$0.75	\$2.39	\$0.50
	608895	1 Reliability	Highway Tunnels	BOSTON- MISCELLANEOUS RAMPS MICROSILICA OVERLAY REPLACEMENT ON I-90 & I-93 (CRC 28) CONTRACT 2		\$29.33	\$0.00	\$4.90	\$24.43

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609121	1 Reliability	Highway Tunnels	BOSTON- LIGHTING REPAIRS IN THE TED WILLIAMS TUNNEL (CRC 17C & 17E)		\$33.24	\$4.22	\$18.82	\$10.20
	609122	1 Reliability	Highway Tunnels	BOSTON- LIGHTING REPAIRS IN THE I-93 TUNNEL (CRC 17D & 17F)		\$32.57	\$0.00	\$7.54	\$25.03
	PLUG-1	2 Modernization	Highway Allston Multi-Modal	EARLY ACTION ENVIRONMENTAL PERMITTING AND DESIGN (ALLSTON)		\$23.00	\$0.00	\$6.00	\$17.00
Bourne	606900	2 Modernization	Highway Roadway Reconstruction	BOURNE- TRAFFIC AND MULTI-MODAL IMPROVEMENTS @ BELMONT CIRCLE AT ROUTES 6/25/28	61	\$4.18	\$0.00	\$0.30	\$3.88
	PLUG-9	2 Modernization	Highway Roadway Reconstruction	CAPE COD CANAL INFRASTRUCTURE DESIGN STUDY		\$20.00	\$0.00	\$12.00	\$8.00
Braintree	608608	1 Reliability	Highway Safety Improvements	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE		\$4.74	\$0.31	\$4.43	\$0.00
	608651	2 Modernization	Highway Intersection Improvements	BRAINTREE- ADAPTIVE SIGNAL CONTROLS ON ROUTE 37 (GRANITE STREET)		\$0.95	\$0.65	\$0.30	\$0.00
Brockton	608088	2 Modernization	Highway Roadway Reconstruction	BROCKTON- CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	65	\$7.51	\$0.00	\$0.43	\$7.08
Brookline	605110	2 Modernization	Highway Roadway Reconstruction	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	51	\$9.02	\$4.40	\$4.62	\$0.00
	606316	1 Reliability	Highway Bridge	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET		\$3.71	\$0.15	\$2.99	\$0.57

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Buckland	607674	1 Reliability	Highway Bridge	BUCKLAND- CHARLEMONT- BRIDGE REHABILITATION, B-28-009=C-05-013, ST 2 OVER DEERFIELD RIVER		\$13.02	\$0.00	\$0.80	\$12.22
Charlemont	606507	2 Modernization	Highway Roadway Reconstruction	CHARLEMONT- ROADWAY RECONSTRUCTION AND VILLAGE CENTER TRAFFIC CALMING ON ROUTE 2, FROM MM 29.5 TO MM 31.0	30.5	\$6.53	\$0.91	\$2.42	\$3.21
	608643	1 Reliability	Highway Bridge	CHARLEMONT- BRIDGE REPLACEMENT, C-05-037, WEST OXBOW ROAD OVER WILDER BROOK		\$1.77	\$0.00	\$0.50	\$1.27
	608644	1 Reliability	Highway Bridge	CHARLEMONT- BRIDGE REPLACEMENT, C-05-008, TOWER ROAD OVER CHICKLEY RIVER		\$5.74	\$0.00	\$0.86	\$4.88
Chatham	606596	2 Modernization	Highway Roadway Reconstruction	CHATHAM- IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM GEORGE RYDER ROAD TO BARN HILL ROAD	39.5	\$3.79	\$0.93	\$2.86	\$0.00
Chelmsford	608344	2 Modernization	Highway Roadway Reconstruction	CHELMSFORD- INTERSECTION IMPROVEMENTS AT ROUTE 129 AND RIVERNECK ROAD	55	\$6.13	\$1.36	\$3.82	\$0.95
	608375	2 Modernization	Highway Intersection Improvements	CHELMSFORD- INTERSECTION IMPROVEMENTS AT BOSTON ROAD AND CONCORD ROAD	46	\$2.92	\$0.00	\$0.30	\$2.62
Chelsea	604428	3 Expansion	Highway Capacity	CHELSEA- SILVERLINE/BRT CONSTRUCTION INCLUDES BRIDGE REPLACEMENT, C-09-001, WASHINGTON AVENUE OVER THE MBTA AND B&M RAILROAD		\$57.17	\$55.43	\$1.74	\$0.00
	605287	1 Reliability	Highway Bridge	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011		\$170.21	\$125.51	\$40.87	\$3.83
Chicopee	602911	3 Expansion	Highway Bicycle and Pedestrian	CHICOPEE- CONNECTICUT RIVERWALK & BIKEWAY CONSTRUCTION, FROM BOAT RAMP NEAR I-90 TO NASH FIELD (2.5 MILES), INCLUDES NEW BRIDGE C-13-060 OVER OVERFLOW CHANNEL	25.5	\$3.22	\$0.00	\$1.45	\$1.77

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	604434	2 Modernization	Highway Roadway Reconstruction	CHICOPEE- RECONSTRUCTION & RELATED WORK ON FULLER ROAD, FROM MEMORIAL DR (RTE 33) TO SHAWINIGAN DR (2.0 MILES)	47.5	\$9.17	\$0.00	\$1.62	\$7.55
	606599	2 Modernization	Highway Intersection Improvements	CHICOPEE- TRAFFIC SIGNAL IMPROVEMENTS & RAMP RESURFACING @ I-90 (INTERCHANGE 6) INCLUDING REPAIRS TO C-13-026		\$10.74	\$0.00	\$1.46	\$9.27
	608325	1 Reliability	Highway Interstate Pavement	CHICOPEE- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (MM 46.4 - 50) (3.6 MILES)		\$12.01	\$0.00	\$7.06	\$4.95
Clinton	604961	2 Modernization	Highway Roadway Reconstruction	CLINTON- RESURFACING & RELATED WORK ON ROUTE 110 (HIGH STREET)	41.5	\$1.89	\$0.99	\$0.90	\$0.00
Colrain	607538	2 Modernization	Highway Roadway Reconstruction	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD	37	\$2.28	\$0.00	\$0.21	\$2.08
Concord	608478	1 Reliability	Highway Non-Interstate Pavement	CONCORD- RESURFACING AND RELATED WORK ON ROUTE 2		\$6.33	\$6.19	\$0.13	\$0.00
Dedham	608587	1 Reliability	Highway Non-Interstate Pavement	DEDHAM- RECONSTRUCTION & RELATED WORK OF BRIDGE STREET (ROUTE 109) AND AMES STREET		\$7.55	\$0.76	\$2.49	\$4.30
Deerfield	602320	1 Reliability	Highway Bridge	DEERFIELD- BRIDGE REPLACEMENT, D-06-023, MCCLELLAN FARM ROAD OVER THE B&M RAILROAD		\$5.71	\$5.11	\$0.60	\$0.00
Dennis	606707	2 Modernization	Highway Roadway Reconstruction	DENNIS- CORRIDOR AND STREETScape IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM DENNIS COMMONS DRIVE TO UPPER COUNTY ROAD		\$6.06	\$3.31	\$2.65	\$0.10
East Bridgewater	607941	2 Modernization	Highway Roadway Reconstruction	EAST BRIDGEWATER- RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	53	\$8.97	\$0.99	\$2.42	\$5.56

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
East Brookfield	608190	1 Reliability	Highway Bridge	BROOKFIELD- EAST BROOKFIELD- BRIDGE REPLACEMENT, B-26-006 = E-02-001, SOUTH POND ROAD OVER SOUTH POND INLET		\$3.18	\$0.51	\$2.10	\$0.57
Easton	607438	2 Modernization	Highway Intersection Improvements	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	52.5	\$2.30	\$2.18	\$0.12	\$0.00
Erving	607253	2 Modernization	Highway Roadway Reconstruction	ERVING- STREETScape & PEDESTRIAN IMPROVEMENTS ON ROUTE 63, FROM RIVER STREET TO 1,200 FT. NORTH OF LILLIAN WAY (1 MILE)	30	\$1.08	\$1.03	\$0.05	\$0.00
Fall River	605223	1 Reliability	Highway Bridge	FALL RIVER- INTERCHANGE IMPROVEMENTS AT ROUTE I-195/ROUTE 79/ROUTE 138 INCLUDING BRAGA BRIDGE PHASE 2 CLEANING/PAINTING AND STRUCTURAL REPAIRS		\$228.36	\$228.35	\$0.00	\$0.00
	608001	2 Modernization	Highway ADA Retrofits	FALL RIVER- IMPROVEMENTS AT VIVEIROS ELEMENTARY SCHOOL (SRTS)	53.8	\$1.55	\$1.55	\$0.00	\$0.00
	608223	1 Reliability	Highway Non-Interstate Pavement	FALL RIVER- RESURFACING AND RELATED WORK ON ROUTE 24		\$12.25	\$0.89	\$10.60	\$0.76
	609375	1 Reliability	Highway Bridge	FALL RIVER- SYSTEMATIC BRIDGE PRESERVATION, F-02-056 (3T9), MILLIKEN BOULEVARD OVER I-195		\$3.75	\$0.00	\$1.25	\$2.50
Falmouth	609492	1 Reliability	Highway Bridge	FALMOUTH- BRIDGE PRESERVATION ON F-03-029 (45N, 45P)		\$2.09	\$0.00	\$0.91	\$1.18
Fitchburg	605094	1 Reliability	Highway Bridge	FITCHBURG- BRIDGE REPLACEMENT, F-04-003, STATE ROUTE 31 OVER PHILLIPS BROOK		\$2.64	\$2.40	\$0.23	\$0.00
Framingham	608333	1 Reliability	Highway Bridge	FRAMINGHAM- CLEANING AND PAINTING 2 BRIDGES OVER I-90 ON INTERCHANGE 12 AND GROVE STREET		\$1.52	\$1.20	\$0.32	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Gardner	608864	1 Reliability	Highway Bridge	GARDNER- BRIDGE REPLACEMENT, G-01-008, PLEASANT STREET OVER THE B&M RAILROAD		\$2.57	\$0.95	\$1.62	\$0.00
Goshen	609406	1 Reliability	Highway Non-Interstate Pavement	GOSHEN- RESURFACING AND RELATED WORK ON ROUTE 112		\$1.42	\$0.05	\$1.37	\$0.00
Great Barrington	607756	2 Modernization	Highway Roadway Reconstruction	GREAT BARRINGTON- INTERSECTION & SIGNAL IMPROVEMENTS ON US 7 (SOUTH MAIN STREET) AT SR 23 & SR 41 (MAPLE AVENUE)	51.5	\$2.16	\$0.00	\$0.28	\$1.88
Greenfield	606548	1 Reliability	Highway Bridge	GREENFIELD- BRIDGE REPLACEMENT, G-12-052 (OXR) & G-12-053 (OXT), I-91 (NB & SB) OVER BMRR		\$22.89	\$0.70	\$7.36	\$14.83
Haverhill	605306	1 Reliability	Highway Bridge	HAVERHILL- BRIDGE REPLACEMENT, H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER		\$90.77	\$55.67	\$24.75	\$10.35
	607573	2 Modernization	Highway Roadway Reconstruction	HAVERHILL- RECONSTRUCTION ON ROUTE 97 (BROADWAY), FROM SILVER BIRCH LANE TO RESEARCH DRIVE		\$5.98	\$3.94	\$2.04	\$0.00
	608027	3 Expansion	Highway Bicycle and Pedestrian	HAVERHILL- BRADFORD RAIL TRAIL EXTENSION, FROM ROUTE 125 TO RAILROAD STREET	26	\$1.67	\$0.00	\$0.29	\$1.38
Hingham	600518	2 Modernization	Highway Roadway Reconstruction	HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET	0	\$2.70	\$2.08	\$0.62	\$0.00
Holden	607908	1 Reliability	Highway Bridge	HOLDEN- BRIDGE MAINTENANCE OF H-18-028 & 029, I-190 OVER RIVER STREET & QUINAPOXET RIVER		\$3.98	\$1.83	\$1.40	\$0.75
Holland	604962	2 Modernization	Highway Roadway Reconstruction	HOLLAND- RESURFACING & RELATED WORK ON BRIMFIELD ROAD, FROM THE BRIMFIELD/HOLLAND T.L. TO WALES ROAD (1.4 MILES - PHASE I)	26.5	\$2.95	\$2.90	\$0.05	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Holyoke	600936	1 Reliability	Highway Bridge	HOLYOKE- BRIDGE REPLACEMENT, H-21-018, LYMAN STREET OVER FIRST LEVEL CANAL		\$6.80	\$1.48	\$4.08	\$1.24
	607256	2 Modernization	Highway Roadway Reconstruction	HOLYOKE- RESURFACING & RELATED WORK ON HERITAGE STREET, FRONT STREET & DWIGHT STREET FROM MAPLE ST TO THE 1ST LEVEL CANAL (.54 MILES)	35	\$2.21	\$1.08	\$1.12	\$0.00
	608251	1 Reliability	Highway Bridge	HOLYOKE- SYSTEMATIC BRIDGE MAINTENANCE ON H-21-047 AND H-21-049		\$1.35	\$0.40	\$0.95	\$0.00
	608790	2 Modernization	Highway Roadway Reconstruction	HOLYOKE- IMPROVEMENTS AT KELLY COMMUNITY SCHOOL (SRTS)		\$0.92	\$0.04	\$0.89	\$0.00
Hopkinton	606043	2 Modernization	Highway Roadway Reconstruction	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	69	\$11.54	\$0.00	\$2.89	\$8.66
Hubbardston	604636	1 Reliability	Highway Bridge	HUBBARDSTON- BRIDGE REPLACEMENT, H-24-021 & H-24-027, STATE ROUTE 62 OVER WEST BRANCH OF THE WARE RIVER		\$2.96	\$0.42	\$1.63	\$0.91
	607127	1 Reliability	Highway Bridge	HUBBARDSTON- BRIDGE REPLACEMENT, H-24-009, EVERGREEN ROAD OVER MASON BROOK		\$1.94	\$0.31	\$1.13	\$0.50
	607848	2 Modernization	Highway Roadway Reconstruction	HUBBARDSTON- RESURFACING AND RELATED WORK ON ROUTE 68, FROM WILLIAMSVILLE ROAD TO THE GARDNER C.L.	25	\$3.78	\$0.88	\$2.90	\$0.00
Kingston	609376	1 Reliability	Highway Bridge	KINGSTON- SYSTEMATIC BRIDGE PRESERVATION, K-01-011 (AGD), ROUTE 3 OVER JONES RIVER		\$3.30	\$0.30	\$1.65	\$1.35
Lee	609104	1 Reliability	Highway Non-Interstate Pavement	LEE- RESURFACING AND RELATED WORK ON ROUTE 20		\$1.05	\$0.00	\$0.84	\$0.21

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Lenox	606462	2 Modernization	Highway Roadway Reconstruction	LENOX- RECONSTRUCTION & MINOR WIDENING ON WALKER STREET	33	\$7.26	\$4.78	\$2.48	\$0.00
Leominster	605651	2 Modernization	Highway Roadway Reconstruction	LEOMINSTER- RECONSTRUCTION ON ROUTE 13, FROM HAWES STREET TO PROSPECT STREET	58.5	\$6.29	\$0.00	\$0.86	\$5.43
Lowell	602932	1 Reliability	Highway Bridge	LOWELL- BRIDGE REPLACEMENT, L-15-058, VFW HIGHWAY OVER BEAVER BROOK		\$15.28	\$8.02	\$3.90	\$3.36
	606189	2 Modernization	Highway Intersection Improvements	LOWELL- IMPROVEMENTS ON ROUTE 38 AT FOUR INTERSECTIONS	62.5	\$4.94	\$2.72	\$1.88	\$0.35
	608257	1 Reliability	Highway Bridge	LOWELL- DECK REPLACEMENTS, L-15-068 (2H5) AND (2HG), LOWELL CONNECTOR OVER INDUSTRIAL AVENUE EAST		\$4.57	\$1.01	\$3.56	\$0.00
	608420	1 Reliability	Highway Bridge	LOWELL- RECONSTRUCTION AND REHABILITATION OF FIVE BRIDGES (ENEL BRIDGES) TIGER GRANT	34	\$11.94	\$6.49	\$2.98	\$2.47
	PLUG-18	2 Modernization	Highway Roadway Reconstruction	LOWELL - RECONSTRUCTION OF LORD OVERPASS		\$13.29	\$0.00	\$10.85	\$2.44
Ludlow	605011	2 Modernization	Highway Roadway Reconstruction	LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEAWALL STREET TO BEACHSIDE DRIVE		\$4.28	\$4.15	\$0.13	\$0.00
Malden	608275	2 Modernization	Highway Roadway Reconstruction	MALDEN- EXCHANGE STREET DOWNTOWN IMPROVEMENT PROJECT	51	\$2.25	\$0.22	\$1.11	\$0.93
Marlborough	609306	1 Reliability	Highway Bridge	MARLBOROUGH- CLEANING AND PAINTING OF M-06-009, ROUTE 20 (LAKESIDE AVENUE) OVER INTERSTATE 495 (NB & SB)		\$1.92	\$1.42	\$0.50	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Marshfield	604655	1 Reliability	Highway Bridge	MARSHFIELD- BRIDGE REPLACEMENT, M-07-007, BEACH STREET OVER THE CUT RIVER		\$3.53	\$3.53	\$0.01	\$0.00
Mattapoissett	605677	3 Expansion	Highway Bicycle and Pedestrian	MATTAPOISETT- MULTI-USE PATH CONSTRUCTION (PENN CENTRAL RIGHT OF WAY), FROM MATTAPOISETT NECK ROAD TO DEPOT STREET (PHASE 1B)	20	\$7.51	\$4.97	\$2.07	\$0.47
Medford	608835	2 Modernization	Highway Roadway Reconstruction	MEDFORD- IMPROVEMENTS AT BROOKS ELEMENTARY SCHOOL (SRTS)		\$0.85	\$0.00	\$0.24	\$0.61
Middleborough	607719	2 Modernization	Highway Roadway Reconstruction	MIDDLEBOROUGH- INTERSECTION IMPROVEMENTS & RELATED WORK AT JOHN GLASS SQUARE	53.5	\$2.58	\$0.00	\$0.45	\$2.12
	608124	1 Reliability	Highway Safety Improvements	MIDDLEBOROUGH- INTERIM IMPROVEMENTS AT ROUTES 18/28/44 (ROTARY)		\$1.28	\$1.27	\$0.01	\$0.00
	608454	1 Reliability	Highway Non-Interstate Pavement	MIDDLEBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 44		\$7.62	\$3.03	\$4.59	\$0.00
	608825	1 Reliability	Highway Interstate Pavement	MIDDLEBOROUGH- PAVEMENT PRESERVATION AND RELATED WORK ON I-495		\$3.02	\$0.00	\$1.50	\$1.52
	608828	1 Reliability	Highway Interstate Pavement	MIDDLEBOROUGH- PAVEMENT PRESERVATION AND RELATED WORK ON I-495		\$7.94	\$3.48	\$4.46	\$0.00
Middlefield	608249	1 Reliability	Highway Bridge	MIDDLEFIELD- BRIDGE SUPERSTRUCTURE REPLACEMENT, M-19-010, CHESTER ROAD OVER SMART BROOK		\$0.88	\$0.59	\$0.28	\$0.00
Millbury	607418	1 Reliability	Highway Bridge	MILLBURY- SUPERSTRUCTURE REPLACEMENT, M-22-038, I-90 RAMPS @ INTERCHANGE 11		\$11.97	\$0.00	\$1.41	\$10.56

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Milton	607330	2 Modernization	Highway Roadway Reconstruction	MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA	54	\$7.84	\$0.40	\$3.93	\$3.51
Multiple - See Project Name	29492	3 Expansion	Highway Capacity	BEDFORD- BILLERICA- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)		\$38.31	\$14.70	\$3.66	\$19.95
	601186	1 Reliability	Highway Bridge	GREENFIELD- MONTAGUE- BRIDGE REHABILITATION, G-12-020=M-28-001, MONTAGUE CITY ROAD OVER CONNECTICUT RIVER (GENERAL PIERCE BRIDGE)		\$24.83	\$0.00	\$4.73	\$20.10
	601630	3 Expansion	Highway Capacity	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)		\$67.15	\$26.98	\$19.11	\$21.06
	602564	1 Reliability	Highway Bridge	CARVER- MIDDLEBOROUGH- BRIDGE REPLACEMENT, C-04-004=M-18-025, ROCHESTER ROAD OVER WEWEANTIC RIVER		\$2.52	\$2.43	\$0.09	\$0.00
	604952	1 Reliability	Highway Bridge	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)		\$106.54	\$0.00	\$10.00	\$96.54
	605384	1 Reliability	Highway Bridge	AGAWAM- WEST SPRINGFIELD- BRIDGE REPLACEMENT, A-05-002=W-21-014, ROUTE 147 OVER THE WESTFIELD RIVER & INTERSECTION & SIGNAL IMPROVEMENTS @ 3 LOCATIONS		\$25.75	\$14.29	\$4.90	\$6.57
	605588	1 Reliability	Highway Interstate Pavement	WORCESTER- WEST BOYLSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-190, INCLUDING W-44-124, I-190 OVER ROUTE 12 & RAMP B		\$31.60	\$29.85	\$1.75	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	605957	1 Reliability	Highway Bridge	BOSTON- CHELSEA- DECK REHABILITATION ON TOBIN BRIDGE, B-16-017, FROM C4 TO C30 (PHASE VII) INCLUDING STRUCTURAL STEEL REPAIRS TO CHELSEA CROSS-GIRDERS & RELATED WORK TO EVERETT STREET ON-RAMP, CLEANING AND PAINTING, DRY STANDPIPE INSTALLATION		\$50.81	\$35.55	\$15.25	\$0.00
	606011	2 Modernization	Highway Roadway Reconstruction	DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 &10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES)	51	\$4.42	\$0.00	\$2.72	\$1.70
	606146	3 Expansion	Highway Capacity	CANTON- NORWOOD- WESTWOOD- DEDHAM STREET/I-95 INTERCHANGE RECONSTRUCTION INCLUDING REHABILITATION/REPLACEMENT OF 5 BRIDGES	49.5	\$51.98	\$16.81	\$7.55	\$27.62
	606176	1 Reliability	Highway Interstate Pavement	FRANKLIN- WRENTHAM- PLAINVILLE- FOXBOROUGH- MANSFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB)		\$7.17	\$7.13	\$0.04	\$0.00
	606223	3 Expansion	Highway Bicycle and Pedestrian	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19-037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDGE C-19-039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C-19-040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B)	31.5	\$10.18	\$0.40	\$7.15	\$2.63
	606283	2 Modernization	Highway Intelligent Transportation Systems	HOPKINTON TO ANDOVER- INSTALLATION OF CAMERAS, MESSAGE SIGNS & COMMUNICATION INFRASTRUCTURE ON I-495 (DESIGN-BUILD)		\$9.49	\$9.23	\$0.26	\$0.00
	606284	2 Modernization	Highway Roadway Reconstruction	BOSTON- BROOKLINE- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM ARMORY STREET TO ALCORN STREET		\$18.87	\$18.72	\$0.15	\$0.00
	606381	1 Reliability	Highway Safety Improvements	CAMBRIDGE- ARLINGTON- BELMONT- LEXINGTON- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2		\$16.28	\$2.90	\$8.34	\$5.04

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	606432	2 Modernization	Highway Intelligent Transportation Systems	LEXINGTON- BURLINGTON- WOBURN- STONEHAM- READING- WAKEFIELD- LYNNFIELD- EXPANSION OF FIBER & CCTV ON I-95		\$5.09	\$5.01	\$0.01	\$0.07
	606553	1 Reliability	Highway Bridge	HANOVER- NORWELL- BRIDGE REPLACEMENT, H-06-010, ST 3 OVER ST 123 (WEBSTER STREET) & N-24-003, ST 3 OVER HIGH STREET		\$33.22	\$32.82	\$0.40	\$0.00
	606619	1 Reliability	Highway Safety Improvements	WEST STOCKBRIDGE TO AUBURN- GUIDE & TRAFFIC SIGN REPLACEMENT ON I-90 (MASSPIKE)		\$7.29	\$7.09	\$0.20	\$0.00
	606620	1 Reliability	Highway Safety Improvements	RAYNHAM TO BOLTON- GUIDE & TRAFFIC SIGN REPLACEMENT ON I-495		\$8.26	\$7.26	\$0.99	\$0.00
	606632	1 Reliability	Highway Bridge	HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER		\$15.30	\$0.00	\$5.10	\$10.20
	606635	2 Modernization	Highway Roadway Reconstruction	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	66.5	\$27.71	\$0.00	\$8.47	\$19.24
	606739	1 Reliability	Highway Facilities	DISTRICT 6- FIRE DETECTION PANEL REPLACEMENT (PHASES 1-5)		\$4.14	\$3.46	\$0.68	\$0.00
	606848	1 Reliability	Highway Tunnels	DISTRICT 6- COMMUNICATIONS UPGRADE ON I-90/I-93		\$1.24	\$0.89	\$0.35	\$0.00
	606886	1 Reliability	Highway Bridge	MONTGOMERY- RUSSELL- BRIDGE PRESERVATION, M-30-008=R-13-018 (4GT), I-90 OVER US 20, WESTFIELD RIVER & CSX RR		\$48.25	\$0.49	\$12.74	\$35.02
	606891	3 Expansion	Highway Bicycle and Pedestrian	LANESBOROUGH- PITTSFIELD- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO CRANE AVENUE	35	\$2.78	\$0.00	\$0.52	\$2.26

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	606927	2 Modernization	Highway Intelligent Transportation Systems	STATEWIDE- REPLACEMENT OF VARIABLE MESSAGE SIGNS (VMS)		\$3.36	\$2.42	\$0.91	\$0.04
	606938	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 4- DISTRICT 6- EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS		\$5.52	\$2.73	\$1.40	\$1.38
	607042	2 Modernization	Highway ADA Retrofits	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS		\$1.22	\$1.18	\$0.04	\$0.00
	607182	1 Reliability	Highway Interstate Pavement	DEERFIELD- BERNARDSTON- GREENFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON ROUTE I-91		\$15.00	\$12.21	\$2.80	\$0.00
	607422	2 Modernization	Highway Intelligent Transportation Systems	STATEWIDE- REAL TIME TRAVEL MONITORING SYSTEM (RTTM)		\$15.88	\$15.68	\$0.20	\$0.00
	607428	2 Modernization	Highway Roadway Reconstruction	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	62	\$2.62	\$0.07	\$2.20	\$0.35
	607437	1 Reliability	Highway Facilities	BOSTON- CONSTRUCTION OF A MAINTENANCE FACILITY FOR THE GREENWAY CONSERVATORY		\$6.02	\$0.00	\$1.51	\$4.52
	607474	1 Reliability	Highway Non-Interstate Pavement	GRANBY- SOUTH HADLEY- RESURFACING & RELATED WORK ON ROUTE 202, FROM LYMAN STREET SOUTH HADLEY TO PLEASANT STREET GRANBY (2 MILES)		\$5.46	\$0.00	\$0.75	\$4.71
	607479	1 Reliability	Highway Interstate Pavement	SHREWSBURY- BOYLSTON- NORTHBORO- INTERSTATE MAINTENANCE & RELATED WORK ON I-290		\$16.72	\$14.82	\$1.90	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	607482	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 5- DISTRICT 6- ITS CONSTRUCTION ON ROUTE 3, FROM BRAINTREE TO PLYMOUTH		\$4.29	\$3.99	\$0.24	\$0.06
	607483	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 5- ITS CAMERA & VMS CONSTRUCTION ON ROUTE 24, FROM STOUGHTON TO FALL RIVER (37 MILES)		\$3.03	\$3.01	\$0.01	\$0.00
	607484	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 3- INSTALLATION OF CCTV CAMERAS AND VMS ON I-290, BETWEEN I-495 AND I-90		\$3.93	\$3.60	\$0.33	\$0.00
	607487	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 3- EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS		\$2.41	\$0.84	\$0.93	\$0.64
	607546	1 Reliability	Highway Roadway Improvements	DISTRICT 1- CULVERT AND DRAINAGE REPAIRS AT VARIOUS LOCATIONS ON I-90 (STRUCTURES UNDER 48 INCH DIAMETER)		\$2.79	\$1.13	\$1.66	\$0.00
	607547	1 Reliability	Highway Interstate Pavement	BLANDFORD- RUSSELL- RESURFACING AND RELATED WORK ON I-90		\$8.00	\$1.00	\$7.00	\$0.00
	607551	1 Reliability	Highway Bridge	LEE- LENOX- BRIDGE REPLACEMENT, L-05-020=L-07-003, VALLEY STREET OVER HOUSATONIC RIVER		\$2.50	\$2.41	\$0.08	\$0.00
	607560	1 Reliability	Highway Interstate Pavement	CHICOPEE- HOLYOKE- INTERSTATE MAINTENANCE & RELATED WORK ON I-391		\$13.94	\$1.82	\$11.22	\$0.90
	607561	1 Reliability	Highway Interstate Pavement	ANDOVER- METHUEN- INTERSTATE MAINTENANCE & RELATED WORK ON I-93		\$16.59	\$14.64	\$1.96	\$0.00
	607563	1 Reliability	Highway Interstate Pavement	WAREHAM- ROCHESTER- MIDDLEBORO- INTERSTATE MAINTENANCE & RELATED WORK ON I-495		\$11.70	\$11.60	\$0.10	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	607566	1 Reliability	Highway Interstate Pavement	SEEKONK- REHOBOTH- INTERSTATE MAINTENANCE & RELATED WORK ON I-195		\$9.23	\$8.42	\$0.81	\$0.00
	607688	1 Reliability	Highway Bridge	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-022=P-01-033, PARK ST/BOSTON ROAD EAST (US 20) OVER THE QUABOAG RIVER		\$10.93	\$0.00	\$0.48	\$10.46
	607732	3 Expansion	Highway Bicycle and Pedestrian	FRAMINGHAM- NATICK- COCHITUATE RAIL TRAIL CONSTRUCTION INCLUDING PEDESTRIAN BRIDGE, N-03-014, OVER ROUTE 9 & F-07-033=N-03-029 OVER ROUTE 30	35.5	\$10.22	\$4.61	\$5.60	\$0.00
	607736	2 Modernization	Highway Intersection Improvements	CHICOPEE- SOUTH HADLEY- SIGNAL & INTERSECTION IMPROVEMENTS AT 13 INTERSECTIONS ALONG ROUTE 33 (MEMORIAL DRIVE), FROM FULLER ROAD TO ABBEY STREET	55.5	\$6.17	\$0.48	\$4.09	\$1.60
	607737	3 Expansion	Highway Bicycle and Pedestrian	AMESBURY- SALISBURY- TRAIL CONNECTOR @ I-95	37	\$3.59	\$3.09	\$0.50	\$0.00
	607746	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS		\$5.80	\$5.01	\$0.79	\$0.00
	607801	2 Modernization	Highway Roadway Reconstruction	DISTRICT 6- SIDEWALK REPAIR AT VARIOUS LOCATIONS		\$1.29	\$1.18	\$0.12	\$0.00
	607845	1 Reliability	Highway Safety Improvements	DISTRICT 1- FABRICATION AND INSTALLATION OF OVERHEAD & GROUND MOUNTED GUIDE SIGNS		\$0.31	\$0.31	\$0.00	\$0.00
	607880	1 Reliability	Highway Facilities	DISTRICT 4- MEDFORD DEPOT RELOCATION		\$6.58	\$6.30	\$0.28	\$0.00
	607898	1 Reliability	Highway Bridge	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-495 CORRIDOR		\$1.50	\$1.35	\$0.14	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	607915	1 Reliability	Highway Bridge	NEWTON- WELLESLEY- WESTON- BRIDGE MAINTENANCE OF N-12-063, N-12-054, N-12-055 & N-12-056 ON I-95/ROUTE 128		\$1.42	\$1.17	\$0.25	\$0.00
	607916	1 Reliability	Highway Safety Improvements	FALL RIVER TO RANDOLPH- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 24		\$6.93	\$5.38	\$1.56	\$0.00
	607917	1 Reliability	Highway Safety Improvements	AUBURN TO WORCESTER- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 290		\$4.21	\$1.32	\$2.88	\$0.00
	607919	1 Reliability	Highway Safety Improvements	BOLTON TO LOWELL- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 495		\$3.89	\$0.65	\$3.24	\$0.00
	607937	1 Reliability	Highway Safety Improvements	DISTRICT 3- TRAFFIC SIGNAL BETTERMENT AND MAINTENANCE AT VARIOUS LOCATIONS		\$0.93	\$0.93	\$0.00	\$0.00
	607954	1 Reliability	Highway Bridge	DANVERS- BRIDGE REPLACEMENT, D-03-018, ST 128 OVER WATERS RIVER		\$22.52	\$2.53	\$5.97	\$14.01
	607993	1 Reliability	Highway Roadway Improvements	AYER- NATICK- LANCASTER- LEOMINSTER- WORCESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 2, ROUTE 9, ROUTE 12, ROUTE 2A, ROUTE 110, ROUTE 111 AND I-290		\$1.24	\$1.13	\$0.12	\$0.00
	607995	1 Reliability	Highway Roadway Improvements	LOWELL- CHELMSFORD- STORMWATER IMPROVEMENTS ALONG I-495		\$1.55	\$1.54	\$0.01	\$0.00
	608069	1 Reliability	Highway Non-Interstate Pavement	MARSHFIELD- PEMBROKE- NORWELL- HANOVER- ROCKLAND- HINGHAM- RESURFACING & RELATED WORK ON ROUTE 3		\$16.07	\$1.52	\$9.23	\$5.33
	608143	2 Modernization	Highway Intersection Improvements	ABINGTON- BROCKTON- INTERSECTION IMPROVEMENTS AT NORTH QUINCY STREET, BOUNDARY AVENUE AND CHESTNUT STREET	40	\$1.85	\$0.14	\$1.36	\$0.36

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608193	3 Expansion	Highway Bicycle and Pedestrian	FITCHBURG- LEOMINSTER- TWIN CITIES RAIL TRAIL CONSTRUCTION (PHASE I)	45	\$8.38	\$0.00	\$4.50	\$3.88
	608204	1 Reliability	Highway Safety Improvements	ATTLEBORO TO NORWOOD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95		\$6.41	\$1.04	\$3.42	\$1.96
	608205	1 Reliability	Highway Safety Improvements	READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95 (SR 128)		\$4.05	\$0.01	\$1.18	\$2.87
	608206	1 Reliability	Highway Safety Improvements	CHELSEA TO DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US ROUTE 1		\$5.47	\$0.05	\$1.87	\$3.55
	608209	1 Reliability	Highway Interstate Pavement	LITTLETON- WESTFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495		\$17.12	\$9.62	\$7.50	\$0.00
	608219	1 Reliability	Highway Interstate Pavement	READING- WAKEFIELD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95		\$5.62	\$3.90	\$1.72	\$0.00
	608222	1 Reliability	Highway Non-Interstate Pavement	BOURNE- WAREHAM- RESURFACING AND RELATED WORK ON ROUTE 25		\$6.50	\$0.81	\$5.68	\$0.01
	608225	2 Modernization	Highway ADA Retrofits	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS		\$0.76	\$0.05	\$0.45	\$0.26
	608226	2 Modernization	Highway ADA Retrofits	DISTRICT 2- ADA RETROFITS AT VARIOUS LOCATIONS		\$1.00	\$0.20	\$0.80	\$0.00
	608234	1 Reliability	Highway Bridge	RANDOLPH- BRIDGE PRESERVATION OF 2 BRIDGES: R-01-005 & R-01-007		\$4.85	\$2.56	\$2.30	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608237	1 Reliability	Highway Bridge	WORCESTER- BOYLSTON- NORTHBOROUGH- STRUCTURAL STEEL CLEANING AND PAINTING AND VARIOUS REPAIRS OF OVERHEAD BRIDGES ON I-290		\$2.35	\$0.33	\$1.36	\$0.66
	608295	2 Modernization	Highway Intersection Improvements	DISTRICT 5- IMPLEMENTATION OF FLASHING YELLOW ARROW AT VARIOUS TRAFFIC SIGNALS		\$0.75	\$0.60	\$0.15	\$0.00
	608302	1 Reliability	Highway Bridge	DISTRICT 1- BRIDGE REPAIRS AT VARIOUS LOCATIONS I-90		\$1.76	\$0.30	\$1.00	\$0.46
	608305	1 Reliability	Highway Bridge	DISTRICT 1- BRIDGE REPAIRS VARIOUS LOCATIONS I-90		\$4.00	\$0.00	\$2.00	\$2.00
	608314	1 Reliability	Highway Interstate Pavement	SOUTHBOROUGH- ASHLAND- FRAMINGHAM- RESURFACING AND RELATED WORK ON I-90, FROM MM 109.5 TO MM 114.9		\$0.68	\$0.58	\$0.10	\$0.00
	608317	1 Reliability	Highway Interstate Pavement	FRAMINGHAM- NATICK- WAYLAND- WESTON- RESURFACING AND RELATED WORK ON I-90, FROM MM 114.9 TO MM 121.1		\$15.39	\$8.39	\$7.00	\$0.00
	608321	1 Reliability	Highway Bridge	DISTRICT 2- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS ON I-90		\$2.36	\$1.48	\$0.88	\$0.00
	608329	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS ON I-90		\$2.49	\$0.85	\$1.25	\$0.39
	608330	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE STRUCTURAL AND SUBSTRUCTURE REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS ALONG I-90		\$2.29	\$1.80	\$0.49	\$0.00
	608335	1 Reliability	Highway Bridge	SOUTHBOROUGH- WESTBOROUGH- BRIDGE REHABILITATION OF S-20-022, S-20-024 & W-24-032 & REPLACEMENT OF S-20-023		\$62.26	\$0.00	\$25.00	\$37.26

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608351	1 Reliability	Highway Non-Interstate Pavement	ADAMS- CHESHIRE- LANESBOROUGH- RESURFACING ON THE ASHUWILLTICOOK RAIL TRAIL, FROM THE PITTSFIELD T.L. TO THE ADAMS VISITOR CENTER	24.8	\$3.76	\$1.35	\$2.41	\$0.00
	608376	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS (HMA)		\$4.76	\$4.79	-\$0.12	\$0.09
	608377	1 Reliability	Highway Interstate Pavement	DARTMOUTH- NEW BEDFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-195		\$8.14	\$7.41	\$0.73	\$0.00
	608378	1 Reliability	Highway Interstate Pavement	DANVERS- TOPSFIELD- BOXFORD- ROWLEY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95		\$28.36	\$0.00	\$2.50	\$25.86
	608379	1 Reliability	Highway Non-Interstate Pavement	LEXINGTON- BELMONT- ARLINGTON- CAMBRIDGE- PAVEMENT PRESERVATION ON ROUTE 2		\$6.71	\$5.66	\$1.05	\$0.00
	608416	1 Reliability	Highway Roadway Improvements	DISTRICT 5- MAINTENANCE OF STATE ROADWAYS AT VARIOUS LOCATIONS ON MARTHA'S VINEYARD		\$1.15	\$0.95	\$0.20	\$0.00
	608421	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING & REMOVAL AT VARIOUS LOCATIONS ON MARTHA'S VINEYARD		\$0.15	\$0.14	\$0.00	\$0.00
	608448	1 Reliability	Highway Safety Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$1.50	\$1.43	\$0.08	\$0.00
	608455	1 Reliability	Highway Non-Interstate Pavement	PLYMOUTH- KINGSTON- CARVER- PLYMPTON- RESURFACING AND RELATED WORK ON ROUTE 44 (FROM MM 28.8 TO 36.4)		\$9.49	\$9.43	\$0.06	\$0.00
	608458	1 Reliability	Highway Safety Improvements	BOSTON- REVERE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 1A		\$1.26	\$1.12	\$0.13	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608468	1 Reliability	Highway Non-Interstate Pavement	PEABODY- DANVERS- RESURFACING AND RELATED WORK ON ROUTE 1		\$10.86	\$4.58	\$6.24	\$0.04
	608469	1 Reliability	Highway Non-Interstate Pavement	BOURNE- PLYMOUTH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 3		\$13.78	\$1.67	\$3.00	\$9.12
	608475	1 Reliability	Highway Non-Interstate Pavement	LANCASTER- HARVARD- LITTLETON- RESURFACING AND RELATED WORK ON ROUTE 2		\$19.81	\$3.81	\$14.00	\$2.00
	608499	1 Reliability	Highway Non-Interstate Pavement	DIGHTON- TAUNTON- RESURFACING AND RELATED WORK ON ROUTE 44		\$5.64	\$0.00	\$2.00	\$3.64
	608504	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS		\$5.67	\$5.27	\$0.40	\$0.00
	608525	1 Reliability	Highway Facilities	DISTRICT 6- INSPECTION, TESTING, MAINTENANCE & REPAIRS OF FIRE DETECTION SYSTEMS AT VARIOUS LOCATIONS		\$0.99	\$0.87	\$0.13	\$0.00
	608526	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY FIRE LINE, STANDPIPE, AND HYDRANT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$1.29	\$0.79	\$0.50	\$0.00
	608550	1 Reliability	Highway Bridge	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2020)		\$1.81	\$0.00	\$0.25	\$1.56
	608571	1 Reliability	Highway Safety Improvements	BOURNE TO FALMOUTH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 28		\$0.69	\$0.02	\$0.67	\$0.00
	608575	1 Reliability	Highway Safety Improvements	CHICOPEE TO HOLYOKE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-391		\$3.29	\$0.00	\$1.71	\$1.58

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608592	1 Reliability	Highway Bridge	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-95 CORRIDOR		\$2.93	\$0.15	\$1.47	\$1.31
	608598	1 Reliability	Highway Roadway Improvements	ORLEANS- HARWICH- BREWSTER- STORMWATER IMPROVEMENTS ALONG ROUTE 28 AND ROUTE 6		\$0.95	\$0.00	\$0.26	\$0.69
	608600	1 Reliability	Highway Safety Improvements	CHICOPEE- WEST SPRINGFIELD- HIGHWAY LIGHTING UPGRADE ON I-91		\$5.51	\$2.15	\$3.37	\$0.00
	608602	1 Reliability	Highway Roadway Improvements	FALL RIVER- SOMERSET- STORMWATER IMPROVEMENTS ALONG I-195 AND ROUTE 79		\$1.43	\$1.42	\$0.01	\$0.00
	608604	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 4- DISTRICT 6- ITS EQUIPMENT (CCTV CAMERAS AND VMS) INSTALLATION FOR HIGHWAY OPERATIONS AT VARIOUS LOCATIONS		\$5.19	\$3.50	\$0.76	\$0.93
	608607	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 3- DISTRICT 5- ITS EQUIPMENT (CCTV CAMERAS AND VMS) INSTALLATION FOR HIGHWAY OPERATIONS AT VARIOUS LOCATIONS		\$5.55	\$0.70	\$3.08	\$1.77
	608611	1 Reliability	Highway Safety Improvements	RANDOLPH- QUINCY- REPLACEMENT & REHABILITATION OF HIGHWAY LIGHTING SYSTEM AT I-93/ROUTE 24		\$5.52	\$0.00	\$0.96	\$4.56
	608677	1 Reliability	Highway Safety Improvements	DISTRICT 1- INSTALLATION AND REPLACEMENT OF IMPACT ATTENUATORS AT VARIOUS LOCATIONS		\$0.22	\$0.26	-\$0.05	\$0.00
	608681	1 Reliability	Highway Bridge	DISTRICT 6- BRIDGE DRAINAGE INSTALLATION & REHABILITATION AT VARIOUS LOCATIONS		\$1.62	\$1.62	\$0.00	\$0.00
	608682	1 Reliability	Highway Safety Improvements	DISTRICT 6- APPLICATION OF PAVEMENT MARKINGS & MARKERS AT VARIOUS LOCATIONS		\$0.67	\$0.64	\$0.03	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608683	1 Reliability	Highway Bridge	DISTRICT 5- EMERGENCY & NON-ROUTINE STEEL BEAM REPAIRS AT VARIOUS LOCATIONS		\$2.46	\$2.10	\$0.36	\$0.00
	608691	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SIDEWALK REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)		\$0.87	\$0.86	\$0.01	\$0.00
	608694	1 Reliability	Highway Safety Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY REPAIRS TO IMPACT ATTENUATORS AT VARIOUS LOCATIONS		\$0.30	\$0.27	\$0.03	\$0.00
	608697	1 Reliability	Highway Roadway Improvements	DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS LOCATIONS		\$2.05	\$0.05	\$1.00	\$1.00
	608698	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AT VARIOUS LOCATIONS		\$0.62	\$0.61	\$0.00	\$0.00
	608699	1 Reliability	Highway Safety Improvements	DISTRICT 6- INSTALLATION & REFURBISHMENT OF IMPACT ATTENUATOR SYSTEMS AT VARIOUS LOCATIONS		\$0.45	\$0.65	-\$0.20	\$0.00
	608709	1 Reliability	Highway Safety Improvements	DISTRICT 3- HIGHWAY LIGHTING AT VARIOUS LOCATIONS		\$1.63	\$1.58	\$0.05	\$0.00
	608745	1 Reliability	Highway Facilities	DISTRICT 6- SCHEDULED & EMERGENCY REPAIR & MAINTENANCE OF HVAC SYSTEMS VARIOUS LOCATIONS		\$0.83	\$0.60	\$0.23	\$0.00
	608758	1 Reliability	Highway Bridge	DISTRICT 4- BRIDGE STRUCTURAL REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS ALONG THE I-495 CORRIDOR		\$6.73	\$2.94	\$1.77	\$2.03
	608763	1 Reliability	Highway Safety Improvements	BOSTON- SOMERVILLE- MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II)		\$15.56	\$12.37	\$3.19	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608789	1 Reliability	Highway Roadway Improvements	DISTRICT 6- NORUU ASBESTOS REMOVAL AT VARIOUS LOCATIONS		\$1.70	\$0.00	\$1.36	\$0.34
	608794	2 Modernization	Highway ADA Retrofits	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS		\$1.63	\$0.66	\$0.72	\$0.25
	608795	2 Modernization	Highway ADA Retrofits	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS		\$1.04	\$0.00	\$0.39	\$0.65
	608798	2 Modernization	Highway ADA Retrofits	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS		\$1.49	\$0.00	\$0.38	\$1.11
	608801	2 Modernization	Highway ADA Retrofits	DISTRICT 3- ADA RETROFITS AT VARIOUS LOCATIONS		\$0.12	\$0.04	\$0.08	\$0.00
	608804	2 Modernization	Highway ADA Retrofits	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS		\$0.92	\$0.01	\$0.55	\$0.36
	608806	3 Expansion	Highway Bicycle and Pedestrian	WATERTOWN- CAMBRIDGE- MULTI-USE PATH CONSTRUCTION (PHASE II)		\$3.84	\$1.46	\$2.38	\$0.00
	608808	1 Reliability	Highway Non-Interstate Pavement	MILLVILLE- UXBRIDGE- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 146		\$4.81	\$3.20	\$1.61	\$0.00
	608812	1 Reliability	Highway Non-Interstate Pavement	FLORIDA- SAVOY- RESURFACING AND RELATED WORK ON ROUTE 2		\$4.89	\$0.39	\$3.92	\$0.59
	608820	1 Reliability	Highway Non-Interstate Pavement	RAYNHAM- BRIDGEWATER- WEST BRIDGEWATER- BROCKTON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 24		\$19.38	\$0.00	\$4.84	\$14.53

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608822	1 Reliability	Highway Interstate Pavement	AUBURN- WORCESTER- PAVEMENT PRESERVATION AND RELATED WORK ON I-290		\$5.40	\$4.75	\$0.65	\$0.00
	608823	1 Reliability	Highway Interstate Pavement	WELLESLEY- NEWTON- WESTON- PAVEMENT RESURFACING AND RELATED WORK ON I-95		\$7.92	\$7.02	\$0.90	\$0.00
	608840	1 Reliability	Highway Bridge	DISTRICT 3- ELASTOMERIC PROTECTIVE COATING APPLICATION TO CONCRETE SURFACES		\$1.13	\$0.11	\$1.02	\$0.00
	608878	1 Reliability	Highway Roadway Improvements	DISTRICT 2- RECONSTRUCTION OF DRAINAGE STRUCTURES AT VARIOUS LOCATIONS		\$0.54	\$0.54	\$0.01	\$0.00
	608901	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS IN AREAS A, B, & C		\$1.08	\$0.88	\$0.20	\$0.00
	608902	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED & EMERGENCY TREE TRIMMING, REMOVAL & SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS IN AREA D (EXCLUDING MARTHA'S VINEYARD)		\$0.86	\$0.71	\$0.12	\$0.03
	608909	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY STANDPIPE & FIRE SAFETY INSPECTION, TESTING & REPAIRS AT VARIOUS LOCATIONS		\$1.19	\$0.14	\$1.01	\$0.04
	608910	1 Reliability	Highway Facilities	DISTRICT 6- INSPECT, SERVICE AND REPAIR ELEVATORS AT VARIOUS LOCATIONS		\$0.18	\$0.15	\$0.03	\$0.00
	608913	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS		\$2.43	\$2.42	\$0.01	\$0.00
	608914	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY STRUCTURAL AND SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS		\$4.14	\$4.02	\$0.12	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608915	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE STRUCTURAL REPAIRS AT VARIOUS LOCATIONS		\$4.21	\$4.06	\$0.15	\$0.00
	608917	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY DRAWBRIDGE OPERATION, REPAIR AND MAINTENANCE AT VARIOUS LOCATIONS		\$7.71	\$6.46	\$1.25	\$0.00
	608919	1 Reliability	Highway Bridge	DISTRICT 4- BRIDGE CLEANING AND DRAINAGE REPAIRS AT VARIOUS LOCATIONS		\$0.72	\$0.64	\$0.08	\$0.00
	608920	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE DECK REPAIRS INCLUDING JOINTS AT VARIOUS LOCATIONS		\$3.70	\$3.67	\$0.04	\$0.00
	608957	2 Modernization	Highway Roadway Reconstruction	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS		\$5.18	\$3.99	\$1.18	\$0.00
	608958	2 Modernization	Highway ADA Retrofits	DISTRICT 4- SIDEWALK REPAIR & IMPROVEMENTS AT VARIOUS LOCATIONS		\$0.68	\$0.42	\$0.25	\$0.01
	608959	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE STRUCTURE REBUILDS AT VARIOUS LOCATIONS		\$0.60	\$0.31	\$0.29	\$0.00
	608960	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS		\$1.23	\$0.80	\$0.42	\$0.00
	608962	1 Reliability	Highway Facilities	DISTRICT 4- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS		\$1.52	\$1.51	\$0.01	\$0.00
	608963	1 Reliability	Highway Facilities	DISTRICT 4- SCHEDULED & EMERGENCY SALT SHED REPAIR & IMPROVEMENTS AT VARIOUS LOCATIONS		\$0.95	\$0.99	-\$0.05	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608964	1 Reliability	Highway Safety Improvements	DISTRICT 4- FACILITY ELECTRICAL REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS		\$0.06	\$0.02	\$0.04	\$0.00
	608965	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE STRUCTURE CLEANING AT VARIOUS LOCATIONS		\$0.36	\$0.21	\$0.14	\$0.00
	608966	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY GUARDRAIL REPAIRS AT VARIOUS LOCATIONS		\$1.32	\$0.89	\$0.42	\$0.01
	608967	1 Reliability	Highway Roadway Improvements	DISTRICT 4- PAVEMENT PRESERVATION AT VARIOUS LOCATIONS		\$4.11	\$3.55	\$0.56	\$0.00
	608968	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED AND EMERGENCY TREE REMOVAL, TRIMMING AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS		\$1.30	\$1.30	\$0.00	\$0.00
	608970	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY ROADWAY REPAIRS AT VARIOUS LOCATIONS		\$0.60	\$0.58	\$0.02	\$0.00
	608971	2 Modernization	Highway Intersection Improvements	DISTRICT 4- TRAFFIC SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS		\$2.76	\$2.61	\$0.15	\$0.00
	608972	1 Reliability	Highway Facilities	DISTRICT 1- SCHEDULED & EMERGENCY FACILITY REPAIRS/IMPROVEMENTS AT VARIOUS LOCATIONS		\$0.18	\$0.12	\$0.06	\$0.00
	608973	1 Reliability	Highway Safety Improvements	DISTRICT 4- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$1.02	\$0.93	\$0.09	\$0.00
	608974	1 Reliability	Highway Safety Improvements	DISTRICT 4- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS		\$1.16	\$1.16	\$0.00	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608975	1 Reliability	Highway Roadway Improvements	DISTRICT 1- TREE TRIMMING AND REMOVAL AT VARIOUS LOCATIONS		\$0.88	\$0.88	\$0.00	\$0.00
	608976	1 Reliability	Highway Safety Improvements	DISTRICT 4- FABRICATION & INSTALLATION OF OVERHEAD & GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS		\$0.45	\$0.23	\$0.22	\$0.00
	608977	1 Reliability	Highway Roadway Improvements	DISTRICT 1- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS AT VARIOUS LOCATION		\$0.41	\$0.33	\$0.09	\$0.00
	608978	1 Reliability	Highway Safety Improvements	DISTRICT 4- SCHEDULED & EMERGENCY REPAIRS TO IMPACT ATTENUATORS AT VARIOUS LOCATIONS		\$0.16	\$0.03	\$0.10	\$0.02
	608979	1 Reliability	Highway Roadway Improvements	DISTRICT 1- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AT VARIOUS LOCATIONS		\$0.31	\$0.18	\$0.13	\$0.00
	608980	1 Reliability	Highway Safety Improvements	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS		\$0.26	\$0.17	\$0.10	\$0.00
	608981	1 Reliability	Highway Safety Improvements	DISTRICT 1- FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS		\$0.09	\$0.07	\$0.02	\$0.00
	608982	2 Modernization	Highway Intersection Improvements	DISTRICT 1- TRAFFIC SIGNAL REPAIR AND SAFETY LIGHTING AT VARIOUS LOCATIONS		\$0.22	\$0.11	\$0.11	\$0.00
	608983	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 1- STATE HIGHWAY RESURFACING AT VARIOUS LOCATIONS		\$7.22	\$6.94	\$0.28	\$0.00
	608984	1 Reliability	Highway Bridge	DISTRICT 1- BRIDGE DECK AND SUPER-STRUCTURE REPAIRS AT VARIOUS LOCATIONS		\$2.43	\$2.20	\$0.23	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608985	1 Reliability	Highway Bridge	DISTRICT 1- SCHEDULED AND EMERGENCY SUB-STRUCTURE REPAIRS AT VARIOUS LOCATIONS		\$0.50	\$0.50	\$0.00	\$0.00
	608986	1 Reliability	Highway Roadway Improvements	DISTRICT 1- GUARDRAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS		\$0.67	\$0.22	\$0.45	\$0.00
	608988	1 Reliability	Highway Roadway Improvements	DISTRICT 4- FACILITY FENCE REPAIRS & UPGRADES		\$0.19	\$0.18	\$0.01	\$0.00
	608991	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 5- EXPANSION OF ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS		\$2.90	\$0.18	\$2.11	\$0.61
	608993	1 Reliability	Highway Roadway Improvements	DISTRICT 6- DRAINAGE RECONSTRUCTION AT VARIOUS LOCATIONS		\$0.91	\$0.85	\$0.05	\$0.00
	608996	1 Reliability	Highway Safety Improvements	DISTRICT 3- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS		\$0.58	\$0.55	\$0.03	\$0.00
	608997	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS		\$2.25	\$1.74	\$0.51	\$0.00
	608998	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED AND EMERGENCY GUARDRAIL AND FENCING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$2.76	\$0.35	\$0.43	\$1.98
	608999	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 3- SCHEDULED AND EMERGENCY HMA PAVEMENT AND BERM REPAIRS AT VARIOUS LOCATIONS		\$5.19	\$5.60	-\$0.41	\$0.00
	609000	1 Reliability	Highway Facilities	DISTRICT 3- SCHEDULED & EMERGENCY FACILITY AND SALT SHED REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$0.59	\$0.17	\$0.05	\$0.38

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609001	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 3- SCHEDULED AND EMERGENCY RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS		\$3.02	\$1.21	\$0.97	\$0.84
	609002	1 Reliability	Highway Facilities	DISTRICT 3- SCHEDULED AND EMERGENCY STANDPIPE & FIRE SAFETY INSPECTION, TESTING AND REPAIRS AT VARIOUS LOCATIONS		\$0.07	\$0.06	\$0.01	\$0.00
	609005	1 Reliability	Highway Bridge	DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS		\$9.33	\$7.80	\$1.53	\$0.00
	609007	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 6- MAINTENANCE OF MHS COMMUNICATIONS SYSTEMS AT VARIOUS LOCATIONS		\$2.21	\$1.07	\$1.14	\$0.00
	609009	1 Reliability	Highway Bridge	DISTRICT 6- SCHEDULED & EMERGENCY DRAWBRIDGE MAINTENANCE, REPAIR, AND OPERATION AT VARIOUS LOCATIONS		\$5.05	\$3.18	\$1.36	\$0.50
	609010	1 Reliability	Highway Safety Improvements	DISTRICT 6- MISCELLANEOUS OVERHEAD SIGN REPAIRS IN TUNNELS		\$0.55	\$0.33	\$0.22	\$0.00
	609011	1 Reliability	Highway Roadway Improvements	DISTRICT 6- TREE TRIMMING & SIGHT DISTANCE IMPROVEMENT AT VARIOUS LOCATIONS		\$1.02	\$0.64	\$0.38	\$0.00
	609012	1 Reliability	Highway Facilities	DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS		\$0.42	\$0.22	\$0.20	\$0.00
	609013	1 Reliability	Highway Bridge	DISTRICT 6- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS		\$0.86	\$0.41	\$0.45	\$0.00
	609014	1 Reliability	Highway Safety Improvements	DISTRICT 6- FABRICATION & INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS		\$0.36	\$0.22	\$0.14	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609015	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL & FENCE REFURBISHMENT & SNOW FENCE INSTALLATION AT VARIOUS LOCATIONS		\$1.32	\$0.70	\$0.56	\$0.06
	609016	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED AND EMERGENCY ROADSIDE VEGETATION MANAGEMENT AT VARIOUS LOCATIONS		\$1.22	\$0.56	\$0.54	\$0.12
	609017	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY FIRE LINE, STANDPIPE, AND HYDRANT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$0.34	\$0.00	\$0.12	\$0.22
	609018	1 Reliability	Highway Bridge	DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS		\$5.85	\$1.47	\$4.13	\$0.25
	609019	1 Reliability	Highway Tunnels	DISTRICT 6- SCHEDULED AND EMERGENCY MECHANICAL AND MILLWRIGHT SERVICES AT VARIOUS LOCATIONS		\$2.15	\$0.06	\$1.74	\$0.35
	609027	1 Reliability	Highway Roadway Improvements	DISTRICT 2- TREE REMOVAL & SIGHT DISTANCE CLEARANCE AT VARIOUS LOCATIONS		\$0.56	\$0.34	\$0.22	\$0.00
	609028	1 Reliability	Highway Roadway Improvements	DISTRICT 2- DRAINAGE BETTERMENT & CULVERT REPAIR AT VARIOUS LOCATIONS		\$1.61	\$1.55	\$0.05	\$0.01
	609029	1 Reliability	Highway Roadway Improvements	DISTRICT 2- VEGETATION MANAGEMENT (MOWING) AT VARIOUS LOCATIONS		\$0.54	\$0.53	\$0.01	\$0.00
	609030	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS		\$1.56	\$0.04	\$0.78	\$0.74
	609031	1 Reliability	Highway Bridge	DISTRICT 2- NON-ROUTINE & EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS		\$1.74	\$0.37	\$0.88	\$0.50

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609032	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE SHIELDING INSTALLATION AND SHORING (CRIBBING) TOWER AT VARIOUS LOCATIONS		\$0.35	\$0.25	\$0.09	\$0.01
	609033	1 Reliability	Highway Bridge	DISTRICT 2- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS		\$1.21	\$0.73	\$0.44	\$0.05
	609034	1 Reliability	Highway Bridge	DISTRICT 2- HOT MIX ASPHALT REPAIRS AT VARIOUS LOCATIONS		\$0.74	\$0.26	\$0.43	\$0.06
	609038	2 Modernization	Highway Roadway Reconstruction	TEWKSBURY- LOWELL- INTERSECTION IMPROVEMENTS AT ANDOVER STREET (ROUTE 133) AND RIVER ROAD	59	\$4.11	\$0.00	\$0.50	\$3.61
	609041	1 Reliability	Highway Roadway Improvements	DISTRICT 5- HIGHWAY SWEEPING AT VARIOUS LOCATIONS		\$1.37	\$0.67	\$0.67	\$0.04
	609042	1 Reliability	Highway Facilities	DISTRICT 5- SCHEDULED AND EMERGENCY SALT STORAGE SHED AND TANK REPAIRS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)		\$1.12	\$0.85	\$0.26	\$0.00
	609045	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (AREAS A,B, & C)		\$8.78	\$8.32	\$0.45	\$0.00
	609046	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 5- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS IN AREA D		\$4.39	\$4.18	\$0.21	\$0.00
	609047	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY CATCH BASIN AND DRAINAGE SYSTEM CLEANING AT VARIOUS LOCATIONS IN AREAS A,B,C, & D (EXCLUDING MARTHA'S VINEYARD AND NANTUCKET ISLAND)		\$0.92	\$0.48	\$0.44	\$0.00
	609059	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 5- SCHEDULED & EMERGENCY PAVEMENT AND CRACK SEALING REPAIRS AT VARIOUS LOCATIONS EXCLUDING MARTHA'S VINEYARD		\$6.12	\$5.92	\$0.20	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609071	1 Reliability	Highway Safety Improvements	DISTRICT 5- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)		\$1.66	\$1.27	\$0.39	\$0.00
	609084	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS		\$3.76	\$0.10	\$1.69	\$1.98
	609085	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS		\$3.18	\$0.04	\$1.37	\$1.77
	609106	1 Reliability	Highway Non-Interstate Pavement	DOUGLAS- NORTHBRIDGE- SUTTON- UXBRIDGE- PAVEMENT PRESERVATION ON ROUTE 146		\$11.79	\$0.00	\$3.50	\$8.29
	609125	1 Reliability	Highway Bridge	DISTRICT 5- DRAWBRIDGE OPERATION, REPAIR & SYSTEMATIC PRESERVATION AT VARIOUS LOCATIONS		\$3.30	\$1.77	\$1.53	\$0.00
	609126	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS		\$2.09	\$0.46	\$1.43	\$0.20
	609127	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS		\$2.31	\$1.22	\$0.96	\$0.14
	609128	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED & EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS		\$0.63	\$0.37	\$0.27	\$0.00
	609132	1 Reliability	Highway Bridge	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-295 CORRIDOR		\$2.57	\$0.88	\$1.32	\$0.37
	609166	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 2- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS		\$2.37	\$0.10	\$1.00	\$1.27

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609195	1 Reliability	Highway Safety Improvements	DISTRICT 5- RAISED PAVEMENT MARKER REMOVAL AT VARIOUS LOCATIONS (EXCLUDING MARTHA'S VINEYARD AND NANTUCKET ISLAND)		\$1.47	\$1.11	\$0.36	\$0.00
	609200	3 Expansion	Highway South Coast Rail	BERKLEY- FREETOWN- LAKEVILLE- SOUTH COAST RAIL EARLY ACTION BRIDGE REPLACEMENTS		\$24.22	\$18.79	\$5.43	\$0.00
	609203	1 Reliability	Highway Bridge	CHICOPEE- LUDLOW- WEST SPRINGFIELD- WESTFIELD- CLEANING & PAINTING STRUCTURAL STEEL ON VARIOUS BRIDGES ON I-90		\$6.11	\$0.36	\$1.97	\$3.78
	609214	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS ON I-90		\$4.17	\$0.00	\$0.18	\$3.98
	609217	1 Reliability	Highway Roadway Improvements	PALMER- WILBRAHAM- GUARDRAIL UPGRADES AND RELATED WORK ON I-90 (MM 58.9- 63.3)		\$3.36	\$0.03	\$3.33	\$0.00
	609228	1 Reliability	Highway Facilities	DISTRICT 2- SCHEDULED & EMERGENCY FACILITY REPAIR AT VARIOUS LOCATIONS		\$0.76	\$0.33	\$0.25	\$0.17
	609236	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED AND EMERGENCY TRAFFIC MANAGEMENT VARIOUS LOCATIONS ALONG I-90		\$0.34	\$0.14	\$0.20	\$0.00
	609240	1 Reliability	Highway Interstate Pavement	BLANDFORD- RUSSELL- RESURFACING AND RELATED WORK ON I-90		\$6.51	\$6.46	\$0.05	\$0.00
	609248	1 Reliability	Highway Safety Improvements	DISTRICT 2- HIGHWAY LIGHTING REPAIRS AT VARIOUS LOCATIONS		\$0.76	\$0.05	\$0.25	\$0.46
	609259	1 Reliability	Highway Safety Improvements	DISTRICT 5- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD ISLAND)		\$1.68	\$0.17	\$0.70	\$0.81

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609260	1 Reliability	Highway Roadway Improvements	DISTRICT 5- ROADSIDE LITTER REMOVAL AT VARIOUS LOCATIONS		\$0.77	\$0.05	\$0.35	\$0.37
	609261	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (AREAS A,B, & C)		\$2.07	\$0.00	\$1.00	\$1.07
	609263	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS IN AREA D (BARNSTABLE COUNTY)		\$0.71	\$0.00	\$0.71	\$0.00
	609264	1 Reliability	Highway Roadway Improvements	DISTRICT 5- DRAINAGE AND EROSION REPAIRS AT VARIOUS LOCATIONS		\$1.56	\$1.12	\$0.40	\$0.04
	609265	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 5- PAVEMENT REPAIRS AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)		\$0.63	\$0.10	\$0.54	\$0.00
	609266	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS ON MARTHA'S VINEYARD		\$0.12	\$0.04	\$0.09	-\$0.01
	609267	1 Reliability	Highway Roadway Improvements	DISTRICT 5- FENCE REPAIRS AT VARIOUS LOCATIONS		\$0.58	\$0.10	\$0.29	\$0.19
	609268	1 Reliability	Highway Safety Improvements	DISTRICT 5- FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)		\$0.56	\$0.25	\$0.27	\$0.04
	609269	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)		\$1.27	\$0.81	\$0.46	\$0.01
	609270	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY GUARDRAIL AND CABLE BARRIER REPAIRS AT VARIOUS LOCATIONS		\$2.02	\$0.85	\$0.90	\$0.27

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609271	1 Reliability	Highway Facilities	DISTRICT 5- SCHEDULED AND EMERGENCY FACILITY REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$1.12	\$0.52	\$0.52	\$0.08
	609272	1 Reliability	Highway Safety Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$0.79	\$0.30	\$0.32	\$0.17
	609273	2 Modernization	Highway Intersection Improvements	DISTRICT 5- TRAFFIC SIGNAL MASTER CONTROL AND CABINET ASSEMBLY INSTALLATION AT VARIOUS LOCATIONS		\$0.87	\$0.10	\$0.49	\$0.28
	609274	2 Modernization	Highway Intersection Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$1.55	\$0.00	\$0.74	\$0.81
	609275	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY TRAFFIC MANAGEMENT AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)		\$0.64	\$0.14	\$0.40	\$0.09
	609276	1 Reliability	Highway Safety Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY REPAIRS TO IMPACT ATTENUATORS AT VARIOUS LOCATIONS		\$0.23	\$0.00	\$0.11	\$0.12
	609278	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE JOINT REPAIRS AT VARIOUS LOCATIONS		\$3.52	\$0.00	\$1.68	\$1.84
	609291	1 Reliability	Highway Bridge	DENNIS- YARMOUTH- SYSTEMATIC BRIDGE PRESERVATION ON D-07-004=Y-01-003 (47T), (S.R. 28) MAIN STREET OVER BASS RIVER		\$0.68	\$0.68	\$0.01	\$0.00
	609293	2 Modernization	Highway Intelligent Transportation Systems	STATEWIDE- OPERATION AND MAINTENANCE OF THE GOTIME SYSTEM		\$6.73	\$0.34	\$1.37	\$5.02
	609294	1 Reliability	Highway Bridge	DISTRICT 4- BRIDGE DECK WEARING SURFACE REPLACEMENT AND RELATED REPAIRS AT VARIOUS LOCATIONS		\$3.28	\$0.17	\$1.64	\$1.47

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609295	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AT VARIOUS		\$1.88	\$0.75	\$0.83	\$0.30
	609296	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY TRAFFIC MANAGEMENT AT VARIOUS LOCATIONS		\$0.50	\$0.15	\$0.18	\$0.18
	609297	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE STRUCTURAL REPAIRS AT VARIOUS LOCATIONS		\$3.63	\$1.49	\$1.68	\$0.47
	609298	1 Reliability	Highway Bridge	BOSTON- MILTON- BRIDGE SUPERSTRUCTURE PRESERVATION, B-16-022 = M-25-001, GRANITE AVENUE OVER NEPONSET RIVER		\$3.15	\$1.65	\$1.50	\$0.00
	609299	1 Reliability	Highway Safety Improvements	FALL RIVER- WESTPORT- INSTALLATION OF SIGN PANELS AND SUPPORTS AT EIGHT LOCATIONS ON I-195 AND ROUTE 24		\$0.91	\$0.00	\$0.91	\$0.00
	609303	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 1- STATE HIGHWAY RESURFACING AT VARIOUS LOCATIONS		\$1.18	\$0.75	\$0.40	\$0.03
	609305	1 Reliability	Highway Bridge	DISTRICT 1- BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS		\$1.25	\$0.22	\$0.73	\$0.30
	609307	1 Reliability	Highway Bridge	DISTRICT 1- SCHEDULED AND EMERGENCY SUPERSTRUCTURE REPAIRS AT VARIOUS LOCATIONS		\$0.79	\$0.10	\$0.50	\$0.19
	609312	1 Reliability	Highway Facilities	DISTRICT 4- SCHEDULED & EMERGENCY SALT SHED REPAIRS AND IMPROVEMENTS		\$0.68	\$0.05	\$0.35	\$0.28
	609313	1 Reliability	Highway Facilities	DISTRICT 4- SCHEDULED & EMERGENCY FACILITY REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS		\$0.79	\$0.05	\$0.65	\$0.09

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609316	1 Reliability	Highway Safety Improvements	DISTRICT 5- HIGHWAY DELINEATOR REPLACEMENT AND RELATED REPAIRS AT VARIOUS LOCATIONS		\$0.37	\$0.00	\$0.13	\$0.24
	609319	1 Reliability	Highway Roadway Improvements	DISTRICT 1- CATCH BASIN CLEANING AT VARIOUS LOCATIONS		\$17.46	\$0.09	\$0.12	\$17.25
	609321	1 Reliability	Highway Roadway Improvements	DISTRICT 1- TRAFFIC MANAGEMENT AT VARIOUS LOCATIONS		\$1.75	\$0.03	\$0.07	\$1.65
	609322	1 Reliability	Highway Roadway Improvements	DISTRICT 1- ROADWAY REPAIRS AND SLOPE STABILIZATION AT VARIOUS LOCATIONS		\$2.15	\$1.36	\$0.60	\$0.19
	609323	1 Reliability	Highway Roadway Improvements	DISTRICT 1- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AT VARIOUS LOCATIONS		\$0.47	\$0.49	\$0.20	-\$0.23
	609325	1 Reliability	Highway Bridge	BOSTON- NEWTON- WESTON- BRIDGE MAINTENANCE OF 4 BRIDGES: B-16-216, N-12-013, N-12-019 & W-29-017		\$4.29	\$0.00	\$1.86	\$2.42
	609326	1 Reliability	Highway Safety Improvements	DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AND ELECTRICAL MAINTENANCE AT VARIOUS LOCATIONS		\$1.68	\$0.02	\$1.07	\$0.59
	609329	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC CONTROL MANAGEMENT AT VARIOUS LOCATIONS		\$0.15	\$0.02	\$0.10	\$0.03
	609330	1 Reliability	Highway Safety Improvements	DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC CONTROL AND SETUPS AT VARIOUS LOCATIONS		\$1.28	\$0.00	\$0.61	\$0.67
	609331	1 Reliability	Highway Safety Improvements	DISTRICT 6- APPLICATION OF PAVEMENT MARKINGS & MARKERS AT VARIOUS LOCATIONS		\$0.56	\$0.02	\$0.28	\$0.26

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609332	1 Reliability	Highway Facilities	DISTRICT 6- INSPECTION, TESTING, MAINTENANCE & REPAIRS OF FIRE DETECTION SYSTEMS AT VARIOUS LOCATIONS		\$2.34	\$0.00	\$0.20	\$2.14
	609334	1 Reliability	Highway Facilities	DISTRICT 6- INSPECT, SERVICE AND REPAIR ELEVATORS AT VARIOUS LOCATIONS		\$0.26	\$0.00	\$0.12	\$0.13
	609335	1 Reliability	Highway Bridge	DISTRICT 6- BRIDGE DRAINAGE INSTALLATION & REHABILITATION AT VARIOUS LOCATIONS		\$5.23	\$0.00	\$1.81	\$3.42
	609336	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AT VARIOUS LOCATIONS		\$0.38	\$0.03	\$0.18	\$0.17
	609337	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$1.18	\$0.00	\$0.46	\$0.72
	609338	1 Reliability	Highway Safety Improvements	DISTRICT 6- SCHEDULED AND EMERGENCY IMPACT ATTENUATOR INSTALLATION AND REPAIRS AT VARIOUS LOCATIONS		\$0.53	\$0.00	\$0.18	\$0.35
	609341	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 6- MAINTENANCE OF MHS COMMUNICATIONS SYSTEMS AT VARIOUS LOCATIONS		\$1.84	\$0.00	\$0.32	\$1.52
	609342	1 Reliability	Highway Bridge	DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS		\$6.57	\$0.00	\$2.64	\$3.93
	609344	1 Reliability	Highway Bridge	MEDFIELD- MILLIS- BRIDGE PRESERVATION, M-11-002, WEST STREET OVER THE CHARLES RIVER & M-11-003, STATE 109 (MAIN STREET) OVER THE CHARLES RIVER		\$2.84	\$0.00	\$1.60	\$1.24
	609345	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED AND EMERGENCY TRAFFIC MANAGEMENT AT VARIOUS LOCATIONS		\$0.32	\$0.11	\$0.01	\$0.20

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609347	1 Reliability	Highway Safety Improvements	DISTRICT 2- FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS		\$0.29	\$0.13	\$0.15	\$0.00
	609348	1 Reliability	Highway Roadway Improvements	DISTRICT 2- SCHEDULED AND EMERGENCY DRAINAGE STRUCTURE AND PIPE CLEANING AT VARIOUS LOCATIONS		\$0.47	\$0.02	\$0.24	\$0.21
	609349	1 Reliability	Highway Safety Improvements	DISTRICT 2- APPLICATION OF PAVEMENT MARKINGS AT VARIOUS LOCATIONS (PAINT, THERMO, AND SLOTTED)		\$0.52	\$0.04	\$0.30	\$0.18
	609350	1 Reliability	Highway Safety Improvements	DISTRICT 2- IMPACT ATTENUATOR REPAIR (CRASH CUSHIONS) AT VARIOUS LOCATIONS		\$0.12	\$0.00	\$0.05	\$0.07
	609351	2 Modernization	Highway Intersection Improvements	DISTRICT 2- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS		\$0.41	\$0.02	\$0.08	\$0.31
	609352	1 Reliability	Highway Roadway Improvements	DISTRICT 2- SCHEDULED AND EMERGENCY FENCE & GUARDRAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS		\$0.32	\$0.05	\$0.26	\$0.01
	609353	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS		\$1.72	\$0.00	\$0.67	\$1.05
	609354	1 Reliability	Highway Bridge	DISTRICT 2- NON-ROUTINE AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS		\$1.80	\$0.00	\$0.71	\$1.10
	609355	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK WEARING SURFACE REPAIRS AT VARIOUS LOCATIONS		\$0.60	\$0.00	\$0.24	\$0.37
	609356	1 Reliability	Highway Bridge	DISTRICT 2- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS		\$1.18	\$0.00	\$0.46	\$0.72

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609357	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS		\$0.44	\$0.00	\$0.17	\$0.27
	609358	1 Reliability	Highway Roadway Improvements	DISTRICT 4- HIGHWAY SWEEPING AT VARIOUS LOCATIONS		\$0.45	\$0.26	\$0.19	\$0.00
	609359	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE STRUCTURE CLEANING AT VARIOUS LOCATIONS		\$0.54	\$0.00	\$0.21	\$0.33
	609360	1 Reliability	Highway Roadway Improvements	DISTRICT 4- FENCE REPAIR & IMPROVEMENT AT VARIOUS LOCATIONS		\$0.31	\$0.00	\$0.15	\$0.16
	609361	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED AND EMERGENCY REPAIR AND RECONSTRUCTION OF DRAINAGE STRUCTURE AT VARIOUS LOCATIONS		\$0.75	\$0.00	\$0.33	\$0.42
	609362	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED AND EMERGENCY DRAINAGE REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS		\$1.06	\$0.01	\$0.35	\$0.70
	609363	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS		\$3.11	\$0.00	\$1.49	\$1.62
	609366	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SIDEWALK REPAIR & IMPROVEMENT AT VARIOUS LOCATIONS		\$0.88	\$0.03	\$0.30	\$0.55
	609369	1 Reliability	Highway Roadway Improvements	DISTRICT 4- TREE REMOVAL, TREE TRIMMING & SAFETY SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS		\$0.70	\$0.70	\$0.00	\$0.00
	609370	1 Reliability	Highway Roadway Improvements	DISTRICT 4- VEGETATION MANAGEMENT & ROADSIDE IMPROVEMENTS AT VARIOUS LOCATIONS		\$0.44	\$0.10	\$0.26	\$0.08

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609372	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED AND EMERGENCY STEEL BEAM REPAIRS AT VARIOUS LOCATIONS		\$1.39	\$0.16	\$1.04	\$0.19
	609373	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS		\$1.54	\$0.26	\$0.96	\$0.32
	609374	1 Reliability	Highway Bridge	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE ROUTE 24 CORRIDOR		\$1.86	\$0.20	\$0.93	\$0.73
	609378	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS		\$2.96	\$0.00	\$0.30	\$2.66
	609379	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS		\$3.31	\$0.00	\$0.90	\$2.40
	609389	1 Reliability	Highway Safety Improvements	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS		\$0.44	\$0.07	\$0.29	\$0.09
	609390	1 Reliability	Highway Roadway Improvements	DISTRICT 1- CRACK SEALING AT VARIOUS LOCATIONS		\$0.46	\$0.21	\$0.24	\$0.02
	609391	1 Reliability	Highway Roadway Improvements	DISTRICT 1- SCHEDULED AND EMERGENCYGUARD RAIL REPAIR AND UPGRADES AT VARIOUS LOCATIONS		\$0.39	\$0.39	\$0.00	\$0.00
	609395	1 Reliability	Highway Non-Interstate Pavement	BELCHERTOWN- WARE- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 9		\$5.42	\$0.00	\$2.44	\$2.98
	609397	1 Reliability	Highway Non-Interstate Pavement	ATHOL- PHILLIPSTON- RESURFACING AND RELATED WORK ON ROUTE 2		\$8.20	\$0.00	\$6.15	\$2.05

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609401	1 Reliability	Highway Interstate Pavement	HOLDEN- WEST BOYLSTON- RESURFACING AND RELATED WORK ON I-190		\$7.87	\$0.00	\$5.62	\$2.25
	609404	1 Reliability	Highway Bridge	DISTRICT 1- SCHEDULED & EMERGENCY BRIDGE SUPERSTRUCTURE REPAIRS AT VARIOUS LOCATIONS		\$2.12	\$0.05	\$1.06	\$1.01
	609405	1 Reliability	Highway Bridge	WILLIAMSTOWN- WORTHINGTON- BRIDGE SUPERSTRUCTURE REPAIRS AND RELATED WORK ON W-37-014 & W-45-014		\$1.55	\$0.00	\$1.27	\$0.28
	609407	1 Reliability	Highway Bridge	DISTRICT 6- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 5 BRIDGES		\$7.69	\$1.03	\$3.50	\$3.16
	609408	1 Reliability	Highway Bridge	DISTRICT 6- SCHEDULED & EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS		\$2.62	\$0.47	\$1.61	\$0.54
	609412	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY DECK REPAIRS AT VARIOUS LOCATIONS		\$2.54	\$0.85	\$0.75	\$0.94
	609414	1 Reliability	Highway Safety Improvements	STATEWIDE- WRONG WAY COUNTERMEASURES		\$2.60	\$0.00	\$0.49	\$2.11
	609420	1 Reliability	Highway Roadway Improvements	DISTRICT 2- TREE REMOVAL & SIGHT DISTANCE CLEARANCE AT VARIOUS LOCATIONS		\$0.80	\$0.15	\$0.63	\$0.02
	609421	1 Reliability	Highway Roadway Improvements	DISTRICT 2- TRAFFIC MANAGEMENT AT VARIOUS LOCATIONS		\$0.56	\$0.16	\$0.39	\$0.01
	609425	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS		\$4.13	\$0.95	\$1.57	\$1.61

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609426	1 Reliability	Highway Bridge	DISTRICT 2- NON-ROUTINE AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS		\$7.73	\$2.46	\$2.00	\$3.27
	609429	1 Reliability	Highway Non-Interstate Pavement	PALMER- WARE- RESURFACING OF ROUTE 32	29.5	\$2.32	\$0.17	\$2.15	\$0.00
	609443	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS		\$2.06	\$0.60	\$0.55	\$0.91
	609444	1 Reliability	Highway Roadway Improvements	DISTRICT 3- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS		\$1.50	\$0.21	\$0.38	\$0.92
	609445	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED & EMERGENCY DRAINAGE STRUCTURE AND PIPE CLEANING AT VARIOUS LOCATIONS		\$1.13	\$0.13	\$0.24	\$0.76
	609451	1 Reliability	Highway Roadway Improvements	DISTRICT 1- MOWING AT VARIOUS LOCATIONS		\$0.27	\$0.00	\$0.13	\$0.14
	609453	1 Reliability	Highway Roadway Improvements	DISTRICT 1- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS		\$0.49	\$0.01	\$0.44	\$0.04
	609455	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 1- STATE HIGHWAY RESURFACING AT VARIOUS LOCATIONS		\$8.08	\$0.00	\$3.51	\$4.57
	609456	1 Reliability	Highway Roadway Improvements	DISTRICT 2- SCHEDULED AND EMERGENCY GUARDRAIL END TREATMENT UPGRADES AND REPAIRS AT VARIOUS LOCATIONS		\$0.60	\$0.34	\$0.29	-\$0.03
	609460	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY TREE REMOVAL, TREE TRIMMING AND SIGHT DISTANCE IMPROVEMENTS		\$0.58	\$0.04	\$0.30	\$0.24

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609474	2 Modernization	Highway Intersection Improvements	DISTRICT 4- TRAFFIC SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS		\$1.61	\$0.00	\$0.50	\$1.11
	609475	1 Reliability	Highway Safety Improvements	DISTRICT 4- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$0.61	\$0.00	\$0.29	\$0.32
	609477	1 Reliability	Highway Bridge	AUBURN- CLEANING & PAINTING OF A-17-030, A-17-033, A-17-037 & A-17-040		\$2.40	\$0.25	\$1.93	\$0.22
	609486	1 Reliability	Highway Roadway Improvements	DISTRICT 4- CRACK SEALING & PAVEMENTS REPAIRS		\$0.53	\$0.00	\$0.30	\$0.23
	609487	1 Reliability	Highway Roadway Improvements	DISTRICT 4- ROADSIDE LITTER REMOVAL AT VARIOUS LOCATIONS		\$0.26	\$0.00	\$0.12	\$0.14
	609488	1 Reliability	Highway Roadway Improvements	DISTRICT 3- FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS		\$0.43	\$0.00	\$0.17	\$0.26
	609489	2 Modernization	Highway Intersection Improvements	DISTRICT 3- TRAFFIC SIGNAL BETTERMENT AND MAINTENANCE AT VARIOUS LOCATIONS		\$1.18	\$0.00	\$0.46	\$0.72
	609490	1 Reliability	Highway Safety Improvements	DISTRICT 3- HIGHWAY LIGHTING AT VARIOUS LOCATIONS		\$1.10	\$0.00	\$0.38	\$0.72
	609491	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE DECK REPAIRS INCLUDING JOINTS AT VARIOUS LOCATIONS		\$3.20	\$0.00	\$1.39	\$1.81
	609494	1 Reliability	Highway Roadway Improvements	DISTRICT 2- SCHEDULED AND EMERGENCY REPAIR, RECONSTRUCTION AND CLEANING OF DRAINAGE STRUCTURES AND PIPES AT VARIOUS LOCATIONS		\$2.49	\$0.00	\$1.08	\$1.41

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609495	2 Modernization	Highway ADA Retrofits	DISTRICT 2- SIDEWALK REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$0.09	\$0.00	\$0.04	\$0.05
	609496	1 Reliability	Highway Safety Improvements	DISTRICT 2- HIGHWAY LIGHTING REPAIRS AT VARIOUS LOCATIONS		\$0.28	\$0.00	\$0.12	\$0.16
	609500	1 Reliability	Highway Roadway Improvements	DISTRICT 5- VEGETATION REMOVAL AT VARIOUS LOCATIONS		\$0.57	\$0.00	\$0.27	\$0.30
	609501	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SIDEWALK REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)		\$0.73	\$0.00	\$0.35	\$0.38
	609502	1 Reliability	Highway Roadway Improvements	DISTRICT 5- MAINTENANCE OF STATE ROADWAYS AT VARIOUS LOCATIONS ON MARTHA'S VINEYARD		\$1.07	\$0.00	\$0.47	\$0.61
	609511	1 Reliability	Highway Roadway Improvements	DISTRICT 3- CRACK SEALING AT VARIOUS LOCATIONS		\$0.54	\$0.00	\$0.21	\$0.33
	609512	1 Reliability	Highway Roadway Improvements	DISTRICT 3- HIGHWAY SWEEPING AT VARIOUS LOCATIONS		\$0.31	\$0.00	\$0.15	\$0.16
	609513	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS		\$2.36	\$0.00	\$0.41	\$1.95
	609514	1 Reliability	Highway Safety Improvements	DISTRICT 3- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS		\$2.15	\$0.00	\$0.94	\$1.22
	609519	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	DISTRICT 1- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS		\$1.56	\$0.00	\$0.74	\$0.81

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609521	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	DISTRICT 2- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS		\$2.15	\$0.00	\$0.94	\$1.22
	609523	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	DISTRICT 3- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS		\$2.15	\$0.00	\$0.94	\$1.22
	609524	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	DISTRICT 4- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS		\$2.15	\$0.00	\$0.50	\$1.65
	609525	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	DISTRICT 5- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS		\$2.69	\$0.00	\$1.17	\$1.52
	609526	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	DISTRICT 6- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS		\$2.15	\$0.00	\$0.94	\$1.22
	610538	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE STRUCTURAL & SUBSTRUCTURE REPAIRS & RELATED WORK AT VARIOUS LOCATIONS (NOT INCLUDING I-90 BRIDGES)		\$2.56	\$0.00	\$1.30	\$1.26
	610547	2 Modernization	Highway Intelligent Transportation Systems	BOSTON- CHELSEA- CHELSEA STREET BRIDGE NOTIFICATION SYSTEM		\$2.79	\$0.35	\$2.36	\$0.08
	610646	1 Reliability	Highway Safety Improvements	DISTRICT 1- DISTRICT 2- DISTRICT 3- CONVERSION OF INTERSTATE AND FREEWAY EXIT SIGNS TO MILEPOST-BASED NUMBERING		\$1.13	\$0.00	\$0.83	\$0.31
	610677	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 3- SCHEDULED AND EMERGENCY RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS		\$14.81	\$0.00	\$5.80	\$9.02
	610697	1 Reliability	Highway Roadway Improvements	DISTRICT 5- REPLACEMENT OF GUARDRAIL END TREATMENTS AT VARIOUS LOCATIONS		\$0.81	\$0.00	\$0.11	\$0.70

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	610699	1 Reliability	Highway Safety Improvements	DISTRICTS 4- DISTRICT 5- DISTRICT 6- CONVERSION OF INTERSTATE AND FREEWAY EXIT SIGNS TO MILEPOST-BASED NUMBERING		\$1.32	\$0.00	\$0.96	\$0.36
	610700	1 Reliability	Highway Safety Improvements	DISTRICT 1- DISTRICT 2- DISTRICT 3- DISTRICT 6- CONVERSION OF INTERSTATE AND FREEWAY EXIT SIGNS TO MILEPOST-BASED NUMBERING ON THE MASSACHUSETTS TURNPIKE (I-90)		\$0.43	\$0.00	\$0.17	\$0.26
	610778	1 Reliability	Highway Bridge	DISTRICT 3- BRIDGE CLEANING AND RELATED WORK AT VARIOUS LOCATIONS		\$0.47	\$0.00	\$0.17	\$0.30
	610842	1 Reliability	Highway Safety Improvements	DISTRICT 4- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS		\$1.11	\$0.00	\$0.10	\$1.01
	610843	1 Reliability	Highway Bridge	BOSTON- MILTON- BRIDGE MAINTENANCE, B-16-265, B-16-270 & B-16-252 & RELATED RESURFACING WORK		\$16.03	\$0.00	\$0.89	\$15.14
	PLUG-10	1 Reliability	Highway Facilities	FACILITY REPAIR PROGRAM		\$20.00	\$0.00	\$4.00	\$16.00
	PLUG-13	1 Reliability	Highway Bridge	NFA MAINTENANCE PROGRAM - BRIDGE		\$152.64	\$0.00	-\$3.33	\$155.98
	PLUG-14	1 Reliability	Highway Roadway Improvements	NFA MAINTENANCE PROGRAM - ROADWAY IMPROVEMENTS		\$53.17	\$0.00	-\$3.33	\$56.50
	PLUG-15	1 Reliability	Highway Non-Interstate Pavement	NFA MAINTENANCE PROGRAM - NON-INTERSTATE PAVING		\$4.67	\$0.00	-\$3.33	\$8.00
	PLUG-17	1 Reliability	Highway Bridge	ABP BRIDGE MAINTENANCE & PROGRAM CLOSE-OUT		\$10.00	\$0.00	\$10.00	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	PLUG-2	1 Reliability	Highway Equipment	EQUIPMENT		\$25.90	\$0.00	\$5.90	\$20.00
	PLUG-3	1 Reliability	Highway Equipment	EQUIPMENT		\$80.90	\$0.00	\$24.50	\$56.40
	PLUG-4	2 Modernization	Highway Complete Streets	COMPLETE STREETS		\$50.00	\$0.00	\$10.00	\$40.00
	PLUG-5	1 Reliability	Highway Municipal Small Bridge	MUNICIPAL BRIDGE PROGRAM		\$50.00	\$0.00	\$10.00	\$40.00
	PLUG-7	1 Reliability	Highway Non-Interstate Pavement	PLACEHOLDER FOR NHS NFA NON-INTERSTATE PAVEMENT		\$110.39	\$0.00	\$11.99	\$98.40
	PLUG-8	2 Modernization	Highway Intelligent Transportation Systems	IT/ITS NEEDS SUPPORTING HOC SYSTEMS AND TSMO		\$1.20	\$0.00	\$1.20	\$0.00
	PM_1_16	2 Modernization	Highway ADA Retrofits	PROGRAM MANAGEMENT - ADA RETROFITS		\$2.34	\$0.00	\$0.47	\$1.87
	PM_1_66	2 Modernization	Highway ADA Retrofits	PROGRAM MANAGEMENT - ADA RETROFITS		\$1.81	\$0.00	\$0.38	\$1.42
	PM_10_16	2 Modernization	Highway Intelligent Transportation Systems	PROGRAM MANAGEMENT - ITS		\$2.34	\$0.00	\$0.47	\$1.87
	PM_10_66	2 Modernization	Highway Intelligent Transportation Systems	PROGRAM MANAGEMENT - ITS		\$0.16	\$0.00	\$0.06	\$0.09

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	PM_10_68	2 Modernization	Highway Intelligent Transportation Systems	PROGRAM MANAGEMENT - ITS		\$0.60	\$0.00	\$0.12	\$0.48
	PM_10_69	2 Modernization	Highway Intelligent Transportation Systems	PROGRAM MANAGEMENT - ITS		\$0.96	\$0.00	\$0.19	\$0.78
	PM_10_70	2 Modernization	Highway Intelligent Transportation Systems	PROGRAM MANAGEMENT - ITS		\$0.09	\$0.00	\$0.02	\$0.07
	PM_11_16	2 Modernization	Highway Intersection Improvements	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS		\$7.01	\$0.00	\$1.41	\$5.60
	PM_11_66	2 Modernization	Highway Intersection Improvements	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS		\$14.86	\$0.00	\$3.13	\$11.73
	PM_11_68	2 Modernization	Highway Intersection Improvements	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS		\$2.99	\$0.00	\$0.58	\$2.42
	PM_12_16	1 Reliability	Highway Interstate Pavement	PROGRAM MANAGEMENT - INTERSTATE PAVEMENT		\$18.70	\$0.00	\$3.77	\$14.92
	PM_12_66	1 Reliability	Highway Interstate Pavement	PROGRAM MANAGEMENT - INTERSTATE PAVEMENT		\$2.02	\$0.00	\$0.49	\$1.53
	PM_13_16	1 Reliability	Highway Non-Interstate Pavement	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT		\$7.01	\$0.00	\$1.41	\$5.60
	PM_13_66	1 Reliability	Highway Non-Interstate Pavement	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT		\$1.32	\$0.00	\$0.47	\$0.85

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	PM_13_68	1 Reliability	Highway Non-Interstate Pavement	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT		\$8.98	\$0.00	\$1.73	\$7.25
	PM_13_69	1 Reliability	Highway Non-Interstate Pavement	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT		\$2.89	\$0.00	\$0.56	\$2.33
	PM_13_70	1 Reliability	Highway Non-Interstate Pavement	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT		\$0.52	\$0.00	\$0.10	\$0.42
	PM_14_16	1 Reliability	Highway Roadway Improvements	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS		\$7.01	\$0.00	\$1.41	\$5.60
	PM_14_66	1 Reliability	Highway Roadway Improvements	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS		\$2.57	\$0.00	\$0.65	\$1.91
	PM_14_68	1 Reliability	Highway Roadway Improvements	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS		\$3.59	\$0.00	\$0.69	\$2.90
	PM_14_69	1 Reliability	Highway Roadway Improvements	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS		\$2.89	\$0.00	\$0.56	\$2.33
	PM_14_70	1 Reliability	Highway Roadway Improvements	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS		\$0.52	\$0.00	\$0.10	\$0.42
	PM_15_16	2 Modernization	Highway Roadway Reconstruction	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION		\$46.74	\$0.00	\$9.43	\$37.31
	PM_15_66	2 Modernization	Highway Roadway Reconstruction	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION		\$72.39	\$0.00	\$15.52	\$56.87

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	PM_15_68	2 Modernization	Highway Roadway Reconstruction	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION		\$10.77	\$0.00	\$2.07	\$8.70
	PM_15_69	2 Modernization	Highway Roadway Reconstruction	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION		\$19.25	\$0.00	\$3.70	\$15.55
	PM_16_16	1 Reliability	Highway Safety Improvements	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS		\$2.34	\$0.00	\$0.47	\$1.87
	PM_16_66	1 Reliability	Highway Safety Improvements	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS		\$1.01	\$0.00	\$0.28	\$0.72
	PM_16_68	1 Reliability	Highway Safety Improvements	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS		\$1.80	\$0.00	\$0.35	\$1.45
	PM_16_69	1 Reliability	Highway Safety Improvements	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS		\$2.89	\$0.00	\$0.56	\$2.33
	PM_16_70	1 Reliability	Highway Safety Improvements	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS		\$0.26	\$0.00	\$0.05	\$0.21
	PM_17_123	1 Reliability	Highway Tunnels	PROGRAM MANAGEMENT - TUNNELS		\$23.42	\$0.00	\$4.50	\$18.92
	PM_17_16	1 Reliability	Highway Tunnels	PROGRAM MANAGEMENT - TUNNELS		\$1.17	\$0.00	\$0.24	\$0.93
	PM_17_66	1 Reliability	Highway Tunnels	PROGRAM MANAGEMENT - TUNNELS		\$77.57	\$0.00	\$16.61	\$60.96

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	PM_17_69	1 Reliability	Highway Tunnels	PROGRAM MANAGEMENT - TUNNELS		\$22.14	\$0.00	\$4.26	\$17.89
	PM_4_16	3 Expansion	Highway Bicycle and Pedestrian	PROGRAM MANAGEMENT - BICYCLE AND PEDESTRIAN		\$5.84	\$0.00	\$1.18	\$4.66
	PM_4_66	3 Expansion	Highway Bicycle and Pedestrian	PROGRAM MANAGEMENT - BICYCLE AND PEDESTRIAN		\$14.87	\$0.00	\$3.09	\$11.79
	PM_5_16	1 Reliability	Highway Bridge	PROGRAM MANAGEMENT - BRIDGE		\$100.49	\$0.00	\$20.28	\$80.21
	PM_5_66	1 Reliability	Highway Bridge	PROGRAM MANAGEMENT - BRIDGE		\$155.90	\$0.00	\$33.54	\$122.35
	PM_5_68	1 Reliability	Highway Bridge	PROGRAM MANAGEMENT - BRIDGE		\$26.33	\$0.00	\$5.06	\$21.27
	PM_5_69	1 Reliability	Highway Bridge	PROGRAM MANAGEMENT - BRIDGE		\$42.36	\$0.00	\$8.14	\$34.22
	PM_5_70	1 Reliability	Highway Bridge	PROGRAM MANAGEMENT - BRIDGE		\$6.38	\$0.00	\$1.26	\$5.13
	PM_6_16	3 Expansion	Highway Capacity	PROGRAM MANAGEMENT - CAPACITY		\$32.72	\$0.00	\$6.60	\$26.12
	PM_6_66	3 Expansion	Highway Capacity	PROGRAM MANAGEMENT - CAPACITY		\$50.15	\$0.00	\$10.47	\$39.68

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	PM_9_66	1 Reliability	Highway Facilities	PROGRAM MANAGEMENT - FACILITIES		\$12.18	\$0.00	\$2.62	\$9.56
	PM_9_68	1 Reliability	Highway Facilities	PROGRAM MANAGEMENT - FACILITIES		\$4.79	\$0.00	\$0.92	\$3.87
	PM_9_69	1 Reliability	Highway Facilities	PROGRAM MANAGEMENT - FACILITIES		\$2.89	\$0.00	\$0.56	\$2.33
	PM_9_70	1 Reliability	Highway Facilities	PROGRAM MANAGEMENT - FACILITIES		\$0.86	\$0.00	\$0.17	\$0.69
Nantucket	608833	1 Reliability	Highway Safety Improvements	NANTUCKET- IMPROVEMENTS ON MILESTONE ROAD		\$3.50	\$2.21	\$1.29	\$0.00
Natick	605034	2 Modernization	Highway Roadway Reconstruction	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	49.5	\$18.43	\$0.00	\$4.50	\$13.93
New Ashford	609403	1 Reliability	Highway Non-Interstate Pavement	NEW ASHFORD- RESURFACING AND RELATED WORK ON ROUTE 7		\$3.32	\$0.70	\$2.12	\$0.50
New Bedford	606709	2 Modernization	Highway Roadway Reconstruction	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	66	\$9.11	\$0.54	\$3.65	\$4.93
	606718	3 Expansion	Highway Capacity	NEW BEDFORD- INTERSECTION IMPROVEMENTS AT HATHAWAY ROAD, MOUNT PLEASANT STREET AND NAUSET STREET	56.5	\$3.42	\$0.00	\$1.06	\$2.36
	608747	2 Modernization	Highway Roadway Reconstruction	NEW BEDFORD- IMPROVEMENTS AT ASHLEY AND LINCOLN ELEMENTARY SCHOOLS (SRTS)		\$1.46	\$0.94	\$0.51	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
New Marlborough	608243	1 Reliability	Highway Bridge	NEW MARLBOROUGH- BRIDGE REPLACEMENT, N-08-010, UMPACHENE FALLS OVER KONKAPOT RIVER		\$1.76	\$0.88	\$0.88	\$0.00
	608645	1 Reliability	Highway Bridge	NEW MARLBOROUGH- SUPERSTRUCTURE REPLACEMENT, N-08-006, CAMPBELL FALLS ROAD OVER WHITING RIVER		\$0.93	\$0.00	\$0.60	\$0.33
Newburyport	608792	2 Modernization	Highway Roadway Reconstruction	NEWBURYPORT- IMPROVEMENTS AT NOCK MIDDLE SCHOOL & MOLIN UPPER ELEMENTARY SCHOOL (SRTS)		\$2.13	\$0.58	\$1.55	\$0.00
North Andover	606159	2 Modernization	Highway Roadway Reconstruction	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE	72.5	\$4.66	\$2.15	\$2.51	\$0.00
Northampton	604597	2 Modernization	Highway Roadway Reconstruction	NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD	59	\$8.97	\$5.03	\$3.79	\$0.15
	606552	1 Reliability	Highway Bridge	NORTHAMPTON- BRIDGE REPLACEMENT, N-19-059, I-91 OVER US ROUTE 5 AND B&MRR, BRIDGE REPLACEMENT, N-19-060, I-91 OVER HOCKANUM ROAD AND IMPROVEMENTS TO I-91/INTERCHANGE 18		\$64.62	\$0.00	\$6.15	\$58.47
	606555	2 Modernization	Highway Roadway Reconstruction	NORTHAMPTON- ROUNDABOUT CONSTRUCTION AT INTERSECTION ROUTES 5/10 (NORTH KING STREET) & HATFIELD STREET	36.5	\$3.65	\$0.03	\$1.83	\$1.79
	607502	2 Modernization	Highway Intersection Improvements	NORTHAMPTON- INTERSECTION IMPROVEMENTS AT KING STREET, NORTH STREET & SUMMER STREET AND AT KING STREET & FINN STREET	55	\$3.73	\$0.00	\$0.30	\$3.43
	608109	1 Reliability	Highway Roadway Improvements	NORTHAMPTON- SOLID WASTE REMOVAL FROM MASSDOT LOCUST STREET DEPOT		\$0.37	\$0.37	\$0.01	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608236	2 Modernization	Highway Roadway Reconstruction	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE STABILIZATION AT THE NORWOTTUCK RAIL TRAIL	63.5	\$10.57	\$0.00	\$2.49	\$8.08
Northborough	609507	1 Reliability	Highway Bridge	NORTHBOROUGH- CLEANING, PAINTING & VARIOUS REPAIRS OF N-20-027, SOLOMON POND ROAD OVER INTERSTATE 290		\$2.39	\$0.00	\$0.43	\$1.96
Norton	607531	2 Modernization	Highway Roadway Reconstruction	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	32.5	\$7.31	\$0.59	\$2.25	\$4.48
Norwood	609371	1 Reliability	Highway Safety Improvements	NORWOOD- CONCRETE MEDIAN BARRIER REPLACEMENT ON ROUTE 1		\$1.09	\$0.05	\$1.04	\$0.00
Orange	606309	1 Reliability	Highway Bridge	ORANGE- BRIDGE REPLACEMENT, O-03-021, ROUTE 2 OVER ROUTE 202		\$18.70	\$0.00	\$4.79	\$13.91
	607527	1 Reliability	Highway Bridge	ORANGE- BRIDGE REPLACEMENT, O-03-009, HOLTSHIRE ROAD OVER MILLERS RIVER		\$5.06	\$2.35	\$2.71	\$0.00
Orleans	606461	2 Modernization	Highway Intersection Improvements	ORLEANS- INTERSECTION IMPROVEMENTS AT 2 LOCATIONS: CRANBERRY HIGHWAY (ROUTE 6A) AND MAIN STREET & CHATHAM ROAD (ROUTE 28) AND MAIN STREET		\$3.59	\$3.58	\$0.01	\$0.00
Palmer	608870	1 Reliability	Highway Bridge	PALMER- BRIDGE REHABILITATION, P-01-005, MAIN STREET OVER QUABOAG RIVER		\$2.24	\$1.11	\$1.13	\$0.00
Paxton	607250	2 Modernization	Highway Roadway Reconstruction	PAXTON- RECLAMATION ON ROUTE 31 (HOLDEN ROAD)	38.5	\$2.97	\$2.67	\$0.30	\$0.00
Peabody	609101	1 Reliability	Highway Non-Interstate Pavement	PEABODY- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 128		\$6.08	\$0.00	\$1.50	\$4.58

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Pembroke	608266	1 Reliability	Highway Non-Interstate Pavement	PEMBROKE- RESURFACING AND RELATED WORK ON ROUTE 53		\$3.06	\$0.00	\$1.98	\$1.08
Pittsfield	603255	1 Reliability	Highway Bridge	PITTSFIELD- BRIDGE REPLACEMENT, P-10-049, LAKEWAY DRIVE OVER ONOTA LAKE		\$2.41	\$0.15	\$2.26	\$0.00
	607760	2 Modernization	Highway Intersection Improvements	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT 9 LOCATIONS ALONG SR 8 & SR 9	56	\$3.46	\$0.40	\$3.06	\$0.00
	608523	1 Reliability	Highway Bridge	PITTSFIELD- BRIDGE REPLACEMENT, P-10-042, NEW ROAD OVER WEST BRANCH OF THE HOUSATONIC RIVER		\$2.03	\$0.95	\$1.08	\$0.00
Plymouth	605038	2 Modernization	Highway Roadway Reconstruction	PLYMOUTH- RECONSTRUCTION OF TAYLOR AVENUE, FROM WHITE HORSE ROAD TO MANOMET POINT ROAD, INCLUDES BRIDGE REPLACEMENT OF P-13-010		\$7.34	\$6.02	\$0.05	\$1.27
	606264	2 Modernization	Highway Roadway Reconstruction	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	38.5	\$5.19	\$2.01	\$3.18	\$0.00
Princeton	606440	2 Modernization	Highway Roadway Reconstruction	PRINCETON- RECONSTRUCTION OF ROUTE 140, FROM STERLING T.L. THROUGH EAST PRINCETON VILLAGE TO ROUTE 31, INCLUDING REHAB OF P-16-017	42.25	\$7.40	\$7.41	-\$0.01	\$0.00
Quincy	606518	3 Expansion	Highway Capacity	QUINCY- CONSTRUCTION OF NEW CONNECTION (BRIDGE) FROM BURGIN PARKWAY OVER MBTA	42	\$9.88	\$5.29	\$4.59	\$0.00
	607133	1 Reliability	Highway Bridge	QUINCY- SUPERSTRUCTURE REPLACEMENT, Q-01-039, ROBERTSON STREET OVER I-93/US 1/SR 3		\$4.28	\$3.66	\$0.61	\$0.00
	608013	2 Modernization	Highway Roadway Reconstruction	QUINCY- INTERSECTION IMPROVEMENTS @ SEA STREET & QUINCY SHORE DRIVE	61	\$2.97	\$2.17	\$0.80	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Raynham	605328	1 Reliability	Highway Bridge	RAYNHAM- BRIDGE REPLACEMENT, R-02-013 (3PA), US 44 (CAPE HIGHWAY) OVER SR 24		\$21.66	\$16.31	\$4.65	\$0.70
Reading	604804	1 Reliability	Highway Non-Interstate Pavement	READING- RESURFACING & RELATED WORK ON ROUTE 28 (MAIN STREET)	50.75	\$5.73	\$2.31	\$3.42	\$0.00
Rehoboth	608470	1 Reliability	Highway Non-Interstate Pavement	REHOBOTH- RESURFACING AND RELATED WORK ON ROUTE 44		\$5.19	\$1.09	\$4.10	\$0.00
Royalston	608250	1 Reliability	Highway Bridge	ROYALSTON- BRIDGE REPLACEMENT, R-12-001 (B35), STOCKWELL ROAD OVER LAWRENCE BROOK		\$1.46	\$1.45	\$0.02	\$0.00
Russell	606625	1 Reliability	Highway Bridge	RUSSELL- CULVERT REPAIRS, R-13-022, I-90 OVER POND BROOK		\$2.70	\$0.11	\$2.59	\$0.00
Salem	608352	3 Expansion	Highway Bicycle and Pedestrian	SALEM- CANAL STREET RAIL TRAIL CONSTRUCTION (PHASE 2)	31	\$2.97	\$0.83	\$1.87	\$0.27
	608743	2 Modernization	Highway Roadway Reconstruction	SALEM- IMPROVEMENTS AT BATES ELEMENTARY SCHOOL (SRTS)		\$0.53	\$0.00	\$0.37	\$0.16
Salisbury	605020	3 Expansion	Highway Bicycle and Pedestrian	SALISBURY- MULTI-USE TRAIL EXTENSION (BORDERS TO BOSTON TRAIL), INCLUDES NEW BRIDGE S-02-004 AND BOARDWALK (S-02-012 (BYX))	30	\$6.27	\$3.35	\$2.90	\$0.02
Saugus	608008	1 Reliability	Highway Non-Interstate Pavement	SAUGUS- RESURFACING AND RELATED WORK ON ROUTE 1		\$14.59	\$8.82	\$5.77	\$0.00
	608781	1 Reliability	Highway Roadway Improvements	SAUGUS- CULVERT REPLACEMENT & ENVIRONMENTAL REMEDIATION, WHEELABRATOR ACCESS DRIVE OVER CRESCENT MARSH/BEAR CREEK (MASSDOT OWNED)		\$2.21	\$0.87	\$1.33	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Seekonk	607392	2 Modernization	Highway Intersection Improvements	SEEKONK- INTERSECTION IMPROVEMENTS & RELATED WORK AT FALL RIVER AVENUE (ROUTE 114A) AND COUNTY STREET	52	\$2.14	\$0.13	\$1.81	\$0.20
Sheffield	608125	1 Reliability	Highway Bridge	SHEFFIELD- BRIDGE REPLACEMENT, S-10-002, ROUTE 7A (ASHLEY FALLS RD) OVER THE HOUSATONIC RIVER		\$2.87	\$2.75	\$0.12	\$0.00
	608263	1 Reliability	Highway Bridge	SHEFFIELD- BRIDGE REPLACEMENT, S-10-019, BERKSHIRE SCHOOL ROAD OVER SCHENOB BROOK		\$3.30	\$1.49	\$1.80	\$0.00
Shirley	608635	1 Reliability	Highway Bridge	SHIRLEY- BRIDGE REPLACEMENT, S-13-005, CARRYING LONGLEY ROAD OVER THE Mulpus Brook		\$1.73	\$0.00	\$1.26	\$0.47
Shrewsbury	606380	1 Reliability	Highway Bridge	SHREWSBURY- BRIDGE REHABILITATION, S-14-018, BOYLSTON STREET (ROUTE 140) OVER I-290		\$15.81	\$8.68	\$7.13	\$0.00
Southborough	604989	2 Modernization	Highway Roadway Reconstruction	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	49	\$7.06	\$3.79	\$3.27	\$0.00
Southbridge	608892	3 Expansion	Highway Bicycle and Pedestrian	SOUTHBRIDGE- QUINEBAUG RIVER BANK STABILIZATION	32	\$0.40	\$0.20	\$0.20	\$0.00
Springfield	607589	3 Expansion	Highway Bicycle and Pedestrian	SPRINGFIELD- NORTH END PEDESTRIAN PATH CONSTRUCTION (UNDER THE CONNECTICUT RIVER RAILROAD), BETWEEN PLAINFIELD STREET AND BIRNIE AVENUE, INCLUDES CONSTRUCTION OF NEW UNDERPASS S-24-044	33	\$6.86	\$1.39	\$5.48	\$0.00
	608411	2 Modernization	Highway Intersection Improvements	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BAY STREET AND BERKSHIRE AVENUE	53	\$2.10	\$0.02	\$1.67	\$0.42

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	608718	2 Modernization	Highway Intersection Improvements	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BERKSHIRE AVENUE, COTTAGE AND HARVEY STREETS	58	\$2.99	\$0.00	\$0.54	\$2.45
Sterling	606575	1 Reliability	Highway Interstate Pavement	STERLING- INTERSTATE MAINTENANCE & RELATED WORK ON I-190		\$23.24	\$18.99	\$4.25	\$0.00
Stow	605342	1 Reliability	Highway Bridge	STOW- BRIDGE REPLACEMENT, S-29-001, (ST 62) GLEASONDALE ROAD OVER THE ASSABET RIVER		\$6.50	\$0.00	\$0.17	\$6.34
Sturbridge	606701	1 Reliability	Highway Bridge	STURBRIDGE- CULVERT REPLACEMENT @ ROUTE 20 & SNELL STREET		\$4.07	\$0.00	\$1.91	\$2.15
	609481	1 Reliability	Highway Interstate Pavement	STURBRIDGE- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (STURBRIDGE T.L. TO I-84 INTERCHANGE)		\$10.17	\$0.00	\$3.91	\$6.26
Sudbury	607249	2 Modernization	Highway Intersection Improvements	SUDBURY- INTERSECTION IMPROVEMENTS @ ROUTE 20 & LANDHAM ROAD	54	\$1.22	\$0.82	\$0.39	\$0.00
	609503	1 Reliability	Highway Roadway Improvements	SUDBURY- REHABILITATION OF CULVERT S-31-006, ROUTE 20 OVER THE HENRY FORD UNDERPASS		\$0.54	\$0.07	\$0.48	\$0.00
Sunderland	607245	2 Modernization	Highway Roadway Reconstruction	SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE	42.5	\$3.24	\$0.00	\$0.27	\$2.97
Swansea	609493	1 Reliability	Highway Bridge	SWANSEA- BRIDGE PRESERVATION ON S-35-014 (3WP)		\$3.16	\$0.00	\$1.20	\$1.96
Taunton	605888	3 Expansion	Highway Capacity	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	61.5	\$172.74	\$0.00	\$3.61	\$169.13

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	607572	2 Modernization	Highway Roadway Reconstruction	TAUNTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON BROADWAY (ROUTE 138), FROM LEONARD STREET NORTHERLY TO PURCHASE STREET (PHASE 1)	49.5	\$6.96	\$0.00	\$0.40	\$6.56
	609197	1 Reliability	Highway Facilities	TAUNTON- HVAC SYSTEM REPLACEMENT AT THE DISTRICT ADMINISTRATION BUILDING		\$0.45	\$0.00	\$0.45	\$0.00
Tewksbury	607534	1 Reliability	Highway Bridge	TEWKSBURY- BRIDGE PRESERVATION, T-03-003, MILL STREET OVER SHAWSHEEN RIVER		\$0.65	\$0.05	\$0.60	\$0.00
	608346	2 Modernization	Highway Roadway Reconstruction	TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET, SALEM ROAD AND SOUTH STREET	68.5	\$2.53	\$0.10	\$1.92	\$0.51
Tisbury	607411	2 Modernization	Highway Roadway Reconstruction	TISBURY- BIKE & PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	33.5	\$4.94	\$0.55	\$0.75	\$3.64
Topsfield	608493	1 Reliability	Highway Non-Interstate Pavement	TOPSFIELD- RESURFACING AND RELATED WORK ON ROUTE 1		\$2.51	\$1.07	\$1.44	\$0.00
Townsend	608259	1 Reliability	Highway Bridge	TOWNSEND- BRIDGE REPLACEMENT, T-07-013, WEST MEADOW ROAD OVER LOCKE BROOK		\$2.71	\$0.91	\$1.74	\$0.06
Tyringham	608646	1 Reliability	Highway Bridge	TYRINGHAM- BRIDGE REPLACEMENT, T-10-007, MONTEREY ROAD OVER HOP BROOK		\$1.87	\$0.00	\$0.84	\$1.03
Upton	606125	2 Modernization	Highway Roadway Reconstruction	UPTON- RECONSTRUCTION OF HIGH STREET AND HOPKINTON ROAD (PHASE I)	48	\$5.34	\$0.25	\$3.55	\$1.54
	608764	2 Modernization	Highway Roadway Reconstruction	UPTON- RECONSTRUCTION OF HARTFORD AVENUE NORTH AND HIGH STREET (PHASE II)	45	\$4.42	\$0.00	\$0.28	\$4.14

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Uxbridge	604948	2 Modernization	Highway Roadway Reconstruction	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (NORTH MAIN STREET), FROM HARTFORD AVENUE TO ROUTE 16	44	\$4.31	\$0.21	\$3.27	\$0.83
	605347	1 Reliability	Highway Bridge	UXBRIDGE- BRIDGE REPLACEMENT, U-02-041, ST 146 (NB) OVER THE MUMFORD RIVER		\$4.56	\$0.23	\$1.60	\$2.73
Wakefield	607507	1 Reliability	Highway Bridge	WAKEFIELD- BRIDGE DECK REPLACEMENT, W-01-021 (2MF), HOPKINS STREET OVER I-95/ST 128		\$2.20	\$1.79	\$0.41	\$0.00
Walpole	602261	2 Modernization	Highway Roadway Reconstruction	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	48	\$26.09	\$0.00	\$0.25	\$25.84
Waltham	607533	1 Reliability	Highway Bridge	WALTHAM- BRIDGE REPLACEMENT, W-04-006, WOERD AVENUE OVER CHARLES RIVER		\$3.01	\$2.24	\$0.90	-\$0.14
Ware	607987	2 Modernization	Highway Intersection Improvements	WARE- INTERSECTION IMPROVEMENTS @ MAIN STREET, WEST STREET, NORTH STREET, SOUTH STREET & CHURCH STREET	63.5	\$2.37	\$0.18	\$1.50	\$0.69
Wareham	117106	2 Modernization	Highway Roadway Reconstruction	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES)	51.5	\$15.33	\$2.98	\$4.60	\$7.75
Warren	607673	1 Reliability	Highway Bridge	WARREN- BRIDGE REHABILITATION, W-07-002, MAIN STREET (SR 67) OVER QUABOAG RIVER		\$4.16	\$0.45	\$1.54	\$2.17
Webster	608038	2 Modernization	Highway Roadway Reconstruction	WEBSTER- RESURFACING & RELATED WORK OF KLEBART AVENUE & LAKE PARKWAY	36	\$5.96	\$0.00	\$3.72	\$2.23
West Bridgewater	605351	1 Reliability	Highway Bridge	WEST BRIDGEWATER- BRIDGE REPLACEMENT, W-18-012, ROUTE 106 (WEST CENTER STREET) OVER THE HOCKOMOCK RIVER		\$4.57	\$4.56	\$0.01	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
West Brookfield	608191	2 Modernization	Highway Roadway Reconstruction	WEST BROOKFIELD- SIDEWALK AND WHEELCHAIR CONSTRUCTION ON ROUTE 9	16	\$0.88	\$0.00	\$0.24	\$0.64
	608633	1 Reliability	Highway Bridge	WEST BROOKFIELD- BRIDGE REPLACEMENT, W-19-009, FOSTER HILL ROAD OVER COYS BROOK		\$2.35	\$0.05	\$1.60	\$0.70
Westfield	400103	1 Reliability	Highway Bridge	WESTFIELD- BRIDGE REPLACEMENT, W-25-006, ROUTE 10/202 (SOUTHWICK ROAD) OVER THE LITTLE RIVER		\$17.35	\$0.00	\$2.09	\$15.26
	603449	2 Modernization	Highway Roadway Reconstruction	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL ROAD (PHASE I)	56.5	\$6.32	\$4.44	\$1.88	\$0.00
	603783	3 Expansion	Highway Bicycle and Pedestrian	WESTFIELD- COLUMBIA GREENWAY RAIL TRAIL CONSTRUCTION (CENTER DOWNTOWN SECTION)	39.5	\$9.43	\$1.66	\$6.02	\$1.75
Westford	608037	2 Modernization	Highway Intersection Improvements	WESTFORD- INTERSECTION IMPROVEMENTS @ GROTON ROAD (ROUTE 40) & DUNSTABLE ROAD	53.5	\$3.13	\$2.63	\$0.50	\$0.00
Westhampton	608631	1 Reliability	Highway Bridge	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-005, KINGS HIGHWAY OVER N BRANCH MANHAN RIVER		\$2.74	\$0.00	\$0.59	\$2.15
Westminster	602587	1 Reliability	Highway Bridge	WESTMINSTER- BRIDGE REPLACEMENT, W-28-017, ROUTE 12 (ASHBURNHAM ROAD) OVER PHILLIPS BROOK		\$3.75	\$0.34	\$1.73	\$1.68
	607446	2 Modernization	Highway Intersection Improvements	WESTMINSTER- INTERSECTION IMPROVEMENTS, ROUTE 2A AT ROUTE 140	54	\$1.93	\$1.78	\$0.15	\$0.00
	608639	1 Reliability	Highway Bridge	WESTMINSTER- BRIDGE REPLACEMENT, W-28-010, CARRYING WHITMANVILLE ROAD OVER THE WHITMAN RIVER		\$2.44	\$0.00	\$0.27	\$2.16

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Weston	608386	1 Reliability	Highway Facilities	WESTON- DRISCOLL BUILDING ROOF REPLACEMENT		\$0.20	\$0.10	\$0.10	\$0.00
Weymouth	610651	1 Reliability	Highway Roadway Improvements	WEYMOUTH- DRAINAGE IMPROVEMENTS AT BRIDGE STREET (3A) AND NECK STREET	9.5	\$0.14	\$0.00	\$0.04	\$0.11
Whitman	607860	2 Modernization	Highway Intersection Improvements	WHITMAN- TRAFFIC SIGNAL IMPROVEMENTS & RELATED WORK ON BEDFORD STREET (ROUTE 18) AT 2 LOCATIONS: AUBURN STREET (ROUTE 14) & TEMPLE STREET (ROUTE 27)	57	\$4.65	\$2.61	\$2.05	\$0.00
Williamstown	605356	1 Reliability	Highway Bridge	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-015, MAIN STREET (SR 2) OVER THE GREEN RIVER		\$6.62	\$0.00	\$0.30	\$6.32
	607254	3 Expansion	Highway Bicycle and Pedestrian	WILLIAMSTOWN- MOHAWK BICYCLE/PEDESTRIAN TRAIL CONSTRUCTION	31	\$5.46	\$0.00	\$0.74	\$4.72
	608486	1 Reliability	Highway Non-Interstate Pavement	WILLIAMSTOWN- RESURFACING AND RELATED WORK ON ROUTE 43		\$3.27	\$0.00	\$2.67	\$0.59
Winchester	608791	2 Modernization	Highway Roadway Reconstruction	WINCHESTER- IMPROVEMENTS AT VINSON-OWEN ELEMENTARY SCHOOL (SRTS)		\$1.55	\$0.00	\$0.17	\$1.37
Woburn	603008	1 Reliability	Highway Bridge	WOBURN- BRIDGE REPLACEMENT, W-43-003, SALEM STREET OVER MBTA		\$5.85	\$4.70	\$1.15	\$0.00
	604935	2 Modernization	Highway Roadway Reconstruction	WOBURN- RECONSTRUCTION OF MONTVALE AVENUE, FROM I-93 INTERCHANGE TO CENTRAL STREET (APPROX. 1,850 FT)		\$3.69	\$1.76	\$1.93	\$0.00
Worcester	601368	2 Modernization	Highway Roadway Reconstruction	WORCESTER- RESURFACING & RELATED WORK ON ROUTE 122 (GRAFTON STREET), FROM WASHINGTON SQUARE TO RICE SQUARE (1.4 MILES)	66	\$8.24	\$0.34	\$0.68	\$7.21

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	603251	2 Modernization	Highway Intersection Improvements	WORCESTER- SIGNAL AND INTERSECTION IMPROVEMENTS AT HOLDEN STREET, DRUMMOND AVENUE & SHORE DRIVE	44	\$2.22	\$1.02	\$1.20	\$0.00
	604893	2 Modernization	Highway Roadway Reconstruction	WORCESTER- STREETScape IMPROVEMENTS AT MAIN STREET & MAYWOOD STREET	57	\$2.13	\$1.78	\$0.35	\$0.00
	605740	2 Modernization	Highway Intersection Improvements	WORCESTER- INTERSECTION IMPROVEMENTS AT WINTHROP STREET & PROVIDENCE STREET, VERNON STREET & GRANITE STREET	58.5	\$3.60	\$2.42	\$1.18	\$0.00
	605820	3 Expansion	Highway Bicycle and Pedestrian	WORCESTER- BLACKSTONE RIVER BIKEWAY (SEGMENT 7), INCLUDING BRIDGE REHAB, W-44-041, MCGRATH BOULEVARD OVER MADISON STREET	67	\$4.26	\$1.68	\$2.58	\$0.00
	606308	1 Reliability	Highway Facilities	WORCESTER- CONSTRUCTION AND RELOCATION OF DISTRICT 3 ADMINISTRATION BUILDING ON PLANTATION PARKWAY		\$36.46	\$32.46	\$4.00	\$0.00
	606317	1 Reliability	Highway Bridge	WORCESTER- SUPERSTRUCTURE REPLACEMENT, W-44-030, PLANTATION STREET OVER CSX RAILROAD		\$5.90	\$2.27	\$3.62	\$0.00
	606434	2 Modernization	Highway Roadway Reconstruction	WORCESTER- MAIN STREET BUSINESS DISTRICT STREETScape IMPROVEMENTS		\$10.04	\$8.54	\$1.50	\$0.00
	607757	2 Modernization	Highway Roadway Reconstruction	WORCESTER- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE SR 122A (PROVIDENCE STREET) AT MILLBURY STREET & MCKEON ROAD	40	\$0.88	\$0.73	\$0.15	\$0.00
	608057	1 Reliability	Highway Roadway Improvements	WORCESTER- STORMWATER IMPROVEMENTS ALONG I-290 AND 122A		\$2.42	\$0.00	\$0.88	\$1.54
	609226	2 Modernization	Highway Intersection Improvements	WORCESTER- KELLEY SQUARE SAFETY IMPROVEMENTS ON MADISON STREET AND VERNON STREET	66	\$16.74	\$7.09	\$9.65	\$0.00

Highway

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	609400	1 Reliability	Highway Interstate Pavement	WORCESTER- RESURFACING AND RELATED WORK ON I-290		\$10.55	\$0.00	\$5.00	\$5.55
	609476	1 Reliability	Highway Bridge	WORCESTER- CLEANING & PAINTING & VARIOUS REPAIRS OF W-44-082, I-290 (MAINLINE) AND RAMPS OVER THE MBTA/CSX & CITY STREETS		\$14.66	\$0.30	\$5.00	\$9.37
Worthington	606912	2 Modernization	Highway Roadway Reconstruction	WORTHINGTON- RECONSTRUCTION & RELATED WORK ON ROUTE 143 (PHASE I) COLD STREET TO CHESTERFIELD TOWN LINE	36.5	\$7.97	\$1.84	\$5.71	\$0.42
Wrentham	609308	1 Reliability	Highway Roadway Improvements	WRENTHAM- PUBLIC WATER LINE EXTENSION AND RESIDENTIAL CONNECTIONS ON BENNETT STREET		\$2.93	\$0.00	\$2.93	\$0.00
Yarmouth	608545	1 Reliability	Highway Non-Interstate Pavement	YARMOUTH- RESURFACING AND RELATED WORK ON ROUTE 6 (MID-CAPE HIGHWAY)		\$10.08	\$0.00	\$1.00	\$9.08

Information Technology

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Statewide	IT1704	2 Modernization	IT Workforce productivity	MATERIALS LAB (LIMS) IMPLEMENTATION	87	\$1.98	\$1.73	\$0.25	\$0.00
	IT1801	2 Modernization	IT Workforce productivity	CONTRACT MANAGEMENT SYSTEM CONSOLIDATION	90	\$3.86	\$3.11	\$0.75	\$0.00
	IT1802	2 Modernization	IT Workforce productivity	PROJECT/CONTRACT/PROGRAM MANAGEMENT SYSTEMS	90	\$9.50	\$0.00	\$1.25	\$8.25
	IT1811	2 Modernization	IT Workforce productivity	RMV CONTACT CENTER BUSINESS PROCESS REENGINEERING	85	\$0.90	\$0.40	\$0.50	\$0.00
	IT1812	2 Modernization	IT Workforce productivity	OPMI DASHBOARDING	86	\$1.25	\$0.25	\$0.50	\$0.50
	IT1821	1 Reliability	IT Digital infrastructure	INFRASTRUCTURE UPGRADES AND TELEWORK INVESTMENT	95	\$13.18	\$3.18	\$2.00	\$8.00
	IT1827	2 Modernization	IT Workforce productivity	NEXT GENERATION CONTENT/WORKFLOW MANAGEMENT SOLUTIONS	90	\$10.25	\$0.00	\$1.25	\$9.00
	IT1836	2 Modernization	IT Workforce productivity	ECONSTRUCTION IMPLEMENTATION	87	\$1.74	\$0.99	\$0.75	\$0.00
	IT1843	2 Modernization	IT Workforce productivity	CAPITAL PLANNING AND TRACKING SYSTEM	91	\$1.78	\$1.28	\$0.50	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	IT1958	2 Modernization	IT Workforce productivity	HR PROCESS IMPROVEMENT AND INNOVATION	90	\$1.50	\$0.25	\$0.25	\$1.00
	IT2001	1 Reliability	IT Cyber/information security	CYBERSECURITY INITIATIVES	95	\$15.75	\$0.75	\$3.00	\$12.00
	IT2002	1 Reliability	IT Cyber/information security	DISASTER RECOVERY	95	\$15.00	\$0.00	\$3.00	\$12.00
	IT2003	1 Reliability	IT Cyber/information security	APPLICATION SECURITY	95	\$15.00	\$0.00	\$3.00	\$12.00
	IT2005	2 Modernization	IT Workforce productivity	RMV CRASH SYSTEM REENGINEERING	92	\$1.40	\$0.00	\$0.65	\$0.75
	IT2006	2 Modernization	IT Workforce productivity	AERONAUTICS BUSINESS PROCESS REENGINEERING	85	\$2.50	\$0.00	\$0.50	\$2.00
	IT2102	2 Modernization	IT Workforce productivity	ASSET MANAGEMENT SYSTEMS	94	\$3.00	\$0.00	\$0.25	\$2.75
	IT2104	2 Modernization	IT Workforce productivity	ATLAS RMV MODERNIZATION	95	\$2.10	\$0.00	\$2.10	\$0.00
	IT2105	2 Modernization	IT Workforce productivity	EDISCOVERY FOR LEGAL	89	\$0.50	\$0.00	\$0.50	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Attleboro	P0178	1 Reliability	MBTA Stations	SOUTH ATTLEBORO STATION IMPROVEMENTS		\$48.66	\$2.02	\$1.84	\$44.80
Beverly	P0027	1 Reliability	MBTA Bridge & tunnel	BEVERLY DRAWBRIDGE REHAB		\$36.71	\$32.43	\$1.00	\$3.27
	P0256	1 Reliability	MBTA System upgrades/other	COMMUTER RAIL MINI-HIGH PLATFORM REPAIRS		\$2.50	\$0.50	\$0.50	\$1.50
Billerica	P0472	1 Reliability	MBTA Facilities	IRON HORSE OPERATIONS CONTROL CENTER		\$44.45	\$16.72	\$17.51	\$10.21
	P0609	1 Reliability	MBTA Facilities	BILLERICA MOW REPAIR FACILITY		\$25.00	\$0.58	\$1.00	\$23.42
Boston	CIP21098	2 Modernization	MBTA Green Line Transformation	B BRANCH ACCESSIBILITY & CAPACITY IMPROVEMENTS		\$8.54	\$0.00	\$0.25	\$8.29
	CIP21144	1 Reliability	MBTA Track, signal and power	BL SIGNAL IMPROVEMENTS		\$12.00	\$0.00	\$0.50	\$11.50
	P0003	2 Modernization	MBTA Green Line Transformation	GREEN LINE B-BRANCH CONSOLIDATION		\$29.49	\$1.57	\$9.99	\$17.93
	P0025	1 Reliability	MBTA Bridge & tunnel	SHORELINE AND SAUGUS BRIDGES		\$25.64	\$18.24	\$4.00	\$3.40

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0063	1 Reliability	MBTA Stations	STATE STREET STATION		\$21.42	\$19.89	\$0.52	\$1.00
	P0074	2 Modernization	MBTA Accessibility	DOWNTOWN CROSSING VERTICAL TRANSPORTATION IMPROVEMENTS PHASE 2		\$7.41	\$0.22	\$0.69	\$6.50
	P0104	1 Reliability	MBTA Facilities	CHARLESTOWN BUS - SEAWALL REHAB		\$44.89	\$35.01	\$8.88	\$1.00
	P0108	1 Reliability	MBTA Stations	BACK BAY STATION VENTILATION		\$43.11	\$12.31	\$5.00	\$25.80
	P0117	2 Modernization	MBTA Green Line Transformation	FENWAY PORTAL FLOOD PROTECTION		\$32.33	\$12.24	\$5.58	\$14.50
	P0130	1 Reliability	MBTA Stations	OLD SOUTH MEETING HOUSE LEAK REPAIRS		\$1.35	\$0.07	\$0.05	\$1.24
	P0163	1 Reliability	MBTA Stations	FOREST HILLS IMPROVEMENT PROJECT		\$32.61	\$1.11	\$1.86	\$29.64
	P0164	1 Reliability	MBTA Stations	GOVERNMENT CENTER STATION		\$99.43	\$99.26	\$0.17	\$0.00
	P0168	2 Modernization	MBTA Green Line Transformation	SYMPHONY STATION IMPROVEMENTS		\$41.77	\$1.92	\$2.75	\$37.10

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0171	3 Expansion	MBTA Expansion projects	FAIRMOUNT LINE IMPROVEMENTS (BLUE HILL AVE. STATION)		\$23.40	\$19.24	\$0.90	\$3.26
	P0175	1 Reliability	MBTA Stations	RUGGLES STATION UPGRADE		\$39.40	\$24.93	\$14.47	\$0.00
	P0181	1 Reliability	MBTA System upgrades/other	BACK BAY GROUNDWATER REMEDIATION		\$4.94	\$2.80	\$0.28	\$1.86
	P0212	1 Reliability	MBTA Track, signal and power	NORTH STATION TERMINAL SIGNAL		\$45.24	\$7.71	\$12.22	\$25.31
	P0258	1 Reliability	MBTA Facilities	NEPONSET MIDDAY LAYOVER ELECTRIC PLUG-INS		\$3.92	\$0.46	\$1.47	\$2.00
	P0271	2 Modernization	MBTA Green Line Transformation	BEACON JUNCTION SPECIAL TRACK WORK REPLACEMENT		\$6.07	\$5.57	\$0.50	\$0.00
	P0283	2 Modernization	MBTA Green Line Transformation	GREEN LINE CENTRAL TUNNEL SIGNAL - 25 CYCLE		\$12.00	\$9.64	\$0.63	\$1.73
	P0400	1 Reliability	MBTA Stations	PARK ST STATION WAYFINDING IMPROVEMENTS (DESIGN)		\$1.63	\$1.17	\$0.45	\$0.00
	P0402	1 Reliability	MBTA Stations	SULLIVAN SQUARE STATION REHABILITATION		\$7.25	\$0.92	\$2.00	\$4.33

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0404	1 Reliability	MBTA Stations	COURT HOUSE STATION LEAKS		\$29.10	\$1.73	\$7.73	\$19.65
	P0552	1 Reliability	MBTA Bridge & tunnel	DORCHESTER AVENUE BRIDGE		\$4.23	\$0.55	\$2.90	\$0.78
	P0591	2 Modernization	MBTA Green Line Transformation	GREEN LINE CENTRAL TUNNEL TRACK AND SIGNAL REPLACEMENT		\$120.00	\$3.61	\$1.37	\$115.02
	P0603	1 Reliability	MBTA Facilities	45 HIGH STREET MASTER PLAN AND SYSTEMS RESILIENCY		\$8.32	\$0.38	\$0.82	\$7.12
	P0616	1 Reliability	MBTA Facilities	CHARLESTOWN CAMPUS STUDY AND EARLY ACTION ITEMS		\$3.00	\$0.35	\$1.65	\$1.00
	P0621	1 Reliability	MBTA Facilities	FLOATING BARGE / GANGWAY SYSTEMS OVERHAULS RECONDITIONING		\$1.50	\$0.22	\$1.28	\$0.00
	P0626	2 Modernization	MBTA Green Line Transformation	HYNES STATION		\$45.73	\$0.41	\$2.02	\$43.31
	P0640	1 Reliability	MBTA Facilities	MODIFY SOUTHSIDE S&I TRAIN WASH SYSTEM		\$1.65	\$0.00	\$0.65	\$1.00
	P0668	1 Reliability	MBTA Facilities	UPGRADE HVAC & EXHAUST SYSTEMS AT WIDETT CIRCLE		\$2.50	\$1.85	\$0.65	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0669	1 Reliability	MBTA Facilities	VON HILLERN STREET WALL REPAIR		\$3.50	\$0.19	\$0.89	\$2.42
	P0677	1 Reliability	MBTA Stations	SWI-DTX/STATE/HAYMKT&NO STATION		\$83.07	\$35.54	\$15.00	\$32.53
	P0679	2 Modernization	MBTA Red / Orange Line improvements	CODMAN YARD EXPANSION AND IMPROVEMENTS		\$63.99	\$0.44	\$2.63	\$60.92
	P0688	1 Reliability	MBTA Track, signal and power	SOUTH BOSTON TO FOREST HILLS DUCT BANK REPLACEMENT		\$1.50	\$0.13	\$0.40	\$0.97
	P0702	1 Reliability	MBTA Facilities	RUGGLES STATION ROOF REPAIR/REPLACEMENT		\$0.80	\$0.31	\$0.49	\$0.00
	P0825	1 Reliability	MBTA Stations	AQUARIUM STATION FLOOD BARRIER PROTECTION		\$2.15	\$0.05	\$1.05	\$1.04
	P0838	1 Reliability	MBTA Facilities	SOUTH STATION OFFICE SPACE RESTORATION		\$0.15	\$0.02	\$0.13	\$0.00
	P0843	1 Reliability	MBTA Track, signal and power	0-39-1 FOREST HILLS TO ROXBURY CABLE REPLACEMENT		\$2.79	\$0.70	\$0.47	\$1.63
	P0851	1 Reliability	MBTA Bridge & tunnel	NORFOLK AVENUE BRIDGE		\$14.05	\$0.61	\$4.18	\$9.26

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0853	1 Reliability	MBTA Bridge & tunnel	ROBERT STREET BRIDGE		\$11.16	\$2.27	\$5.86	\$3.03
	P0855	1 Reliability	MBTA Bridge & tunnel	EAST COTTAGE STREET BRIDGE		\$15.86	\$0.62	\$4.50	\$10.75
	P0856	1 Reliability	MBTA Stations	RUGGLES STATION IMPROVEMENTS PHASE 2		\$3.25	\$0.00	\$0.16	\$3.09
	P0858	1 Reliability	MBTA Stations	COURTHOUSE NE HEADHOUSE		\$12.50	\$0.32	\$11.50	\$0.68
	P0866	3 Expansion	MBTA Expansion project development	RED-BLUE CONNECTOR		\$15.00	\$0.00	\$1.00	\$14.00
	P0879	2 Modernization	MBTA Green Line Transformation	GL E-BRANCH SURFACE IMPROVE		\$30.22	\$2.14	\$15.00	\$13.09
	P0885	2 Modernization	MBTA Red / Orange Line improvements	JFK RED LINE DERAILMENT		\$2.80	\$2.18	\$0.62	\$0.00
	P0889	1 Reliability	MBTA Track, signal and power	TOWER ONE EARLY ACTION PROJECT (STATE-FRA GRANT)		\$41.18	\$0.00	\$11.05	\$30.13
	P0897	1 Reliability	MBTA Track, signal and power	DUDLEY SQUARE DUCT BANK REPLACEMENT (PHASE I)		\$3.38	\$0.00	\$3.38	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	R0069	1 Reliability	MBTA Stations	PARK STREET STATION WAYFINDING IMPROVEMENTS CONSTRUCTION		\$23.89	\$11.09	\$12.81	\$0.00
Bridgewater	P0290	1 Reliability	MBTA Track, signal and power	ENERGY EFFICIENCY		\$25.00	\$16.51	\$2.10	\$6.39
Cambridge	P0018	1 Reliability	MBTA Bridge & tunnel	NORTH STATION DRAW 1 BRIDGE REPLACEMENT		\$218.84	\$1.77	\$6.10	\$210.97
	P0066d	2 Modernization	MBTA Accessibility	ALEWIFE STATION VERTICAL TRANS. IMPROV.		\$7.17	\$5.70	\$1.47	\$0.00
	P0066e	2 Modernization	MBTA Accessibility	HARVARD/CENTRAL ELEVATOR		\$17.48	\$10.82	\$2.31	\$4.35
	P0165	1 Reliability	MBTA Stations	HARVARD SQUARE BUSWAY REPAIRS		\$23.15	\$11.63	\$9.62	\$1.90
	P0605	1 Reliability	MBTA Stations	ALEWIFE GARAGE REHABILITATION		\$28.10	\$8.45	\$12.98	\$6.67
	P0895	1 Reliability	MBTA Stations	HARVARD BRIGHTENING & STATION IMPROV.		\$12.00	\$3.23	\$8.78	\$0.00
	R0117	2 Modernization	MBTA Red / Orange Line improvements	ALEWIFE CROSSING IMPROVEMENTS		\$21.66	\$0.99	\$2.01	\$18.66

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Chelsea	P0496	3 Expansion	MBTA Expansion projects	SILVER LINE GATEWAY - PHASE 2		\$37.70	\$10.28	\$16.45	\$10.97
Dedham	CIP21045	1 Reliability	MBTA Bridge & tunnel	EAST STREET BRIDGE REPLACEMENT (DEDHAM)		\$18.00	\$0.00	\$2.80	\$15.20
Everett	P0105	1 Reliability	MBTA Facilities	EVERETT BUS - FIRE PROTECTION		\$3.50	\$3.21	\$0.14	\$0.14
	P0106	1 Reliability	MBTA Facilities	EVERETT BUS - FLOWFILL REPAIRS		\$13.92	\$5.51	\$8.41	\$0.00
	P0673b	1 Reliability	MBTA Facilities	BUS COMPONENT REPLACEMENT AND OVERHAUL		\$1.22	\$1.17	\$0.05	\$0.00
Gloucester	P0006	1 Reliability	MBTA Bridge & tunnel	GLOUCESTER DRAWBRIDGE REPLACEMENT		\$100.39	\$28.66	\$38.65	\$33.07
Haverhill	P0014	1 Reliability	MBTA Bridge & tunnel	MERRIMACK RIVER BRIDGE		\$87.32	\$66.00	\$9.10	\$12.23
	P0880	1 Reliability	MBTA Track, signal and power	HAVERHILL INTERLOCK IMPROVE CY19-20		\$6.00	\$0.00	\$1.00	\$5.00
Hingham	P0078	1 Reliability	MBTA Stations	HINGHAM FERRY DOCK MODIFICATION		\$17.10	\$1.90	\$2.40	\$12.80

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0405	1 Reliability	MBTA Facilities	HINGHAM COMMUTER FLOAT REPLACEMENT		\$1.40	\$1.40	\$0.00	\$0.00
Hull	P0077	1 Reliability	MBTA Facilities	FERRY SYSTEM IMPROVEMENTS		\$0.63	\$0.36	\$0.27	\$0.00
Lynn	P0090	1 Reliability	MBTA Stations	LYNN PARKING GARAGE PHASE 1		\$6.60	\$5.96	\$0.32	\$0.32
	P0632	1 Reliability	MBTA Track, signal and power	LYNN STATION DIRECT FIXATION REPAIRS TRACK 1 & STATION AMENITIES		\$1.70	\$1.09	\$0.61	\$0.00
	R0071	1 Reliability	MBTA Stations	LYNN STATION & PARKING GARAGE IMPROVEMENTS PHASE II		\$33.08	\$0.08	\$2.03	\$30.97
Malden	P0076	2 Modernization	MBTA Accessibility	OAK GROVE STATION VERTICAL TRANSPORTATION IMPROVEMENTS		\$38.75	\$5.85	\$13.50	\$19.39
Mansfield	P0173	2 Modernization	MBTA Accessibility	MANSFIELD STATION ACCESSIBILITY		\$11.29	\$9.52	\$1.77	\$0.00
Medford	P0514	2 Modernization	MBTA Red / Orange Line improvements	WELLINGTON YARD COMPLETE UPGRADE		\$52.92	\$2.06	\$2.00	\$48.86
Multiple - See Project Name	CIP21003	1 Reliability	MBTA Track, signal and power	POWER SYSTEMS RELIABILITY PROGRAM		\$30.00	\$0.00	\$5.00	\$25.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	CIP21036	1 Reliability	MBTA Facilities	TRACTION POWER SUBSTATION EPOXY FLOOR REPLACEMENT		\$1.00	\$0.00	\$0.20	\$0.80
	CIP21094	2 Modernization	MBTA Green Line Transformation	GREEN LINE MAINTENANCE FACILITIES AND YARDS		\$10.00	\$0.00	\$1.20	\$8.80
	CIP21096	2 Modernization	MBTA Green Line Transformation	GL TRACTION POWER UPGRADES FOR INCREASED CAPACITY		\$10.00	\$0.00	\$1.23	\$8.77
	CIP21110	1 Reliability	MBTA Revenue vehicles	FERRY ENHANCEMENTS (VESSEL, DOCKS & INFRASTRUCTURE)		\$0.30	\$0.00	\$0.30	\$0.00
	CIP21126	2 Modernization	MBTA Risk management & mitigation	SAFETY MANAGEMENT SYSTEM (SMS) IMPLEMENTATION		\$11.26	\$0.00	\$3.80	\$7.46
	CIP21127	2 Modernization	MBTA Risk management & mitigation	ELECTRICAL SAFETY - INCIDENT ENERGY ANALYSIS AND SYSTEM UPGRADES		\$16.21	\$0.00	\$1.57	\$14.64
	CIP21135	1 Reliability	MBTA Track, signal and power	MOW SYSTEMWIDE INITIATIVES		\$20.00	\$0.00	\$2.00	\$18.00
	CIP21139	3 Expansion	MBTA Expansion project development	RAIL TRANSFORMATION PLANNING STUDIES		\$2.00	\$0.00	\$0.50	\$1.50
	CIP21140	1 Reliability	MBTA System upgrades/other	IT GOVERNANCE COMMITTEE - RELIABILITY INVESTMENTS		\$50.00	\$0.00	\$2.00	\$48.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0008	1 Reliability	MBTA Bridge & tunnel	EMERGENCY BRIDGE DESIGN / INSPECTION & RATING		\$27.82	\$24.66	\$0.85	\$2.31
	P0009	1 Reliability	MBTA Bridge & tunnel	BRIDGES - DESIGN		\$37.29	\$20.14	\$6.19	\$10.95
	P0037	1 Reliability	MBTA Bridge & tunnel	EMERGENCY BRIDGE REPAIR		\$26.98	\$19.80	\$1.17	\$6.01
	P0044	2 Modernization	MBTA Bus Transformation	BUS ROUTE SAFETY AND SERVICE IMPROVEMENTS		\$9.54	\$5.93	\$3.61	\$0.00
	P0066	2 Modernization	MBTA Accessibility	ELEVATOR PROGRAM		\$100.32	\$68.06	\$6.50	\$25.76
	P0075	2 Modernization	MBTA Accessibility	ELEVATOR PROGRAM MULTIPLE LOCATION DESIGN		\$60.36	\$2.78	\$4.72	\$52.86
	P0087	1 Reliability	MBTA Stations	BRAINTREE AND QUINCY ADAMS GARAGE REHAB		\$114.47	\$44.43	\$26.29	\$43.75
	P0089	1 Reliability	MBTA Stations	FEASIBILITY STUDY FOR 128/ WOODLAND AND ALEWIFE		\$0.91	\$0.50	\$0.40	\$0.00
	P0095	3 Expansion	MBTA Green Line Extension	GREEN LINE EXTENSION		\$2,118.60	\$1,110.60	\$360.40	\$647.60

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0126	1 Reliability	MBTA Facilities	FACILITY ROOF REPLACEMENT		\$52.45	\$10.49	\$1.54	\$40.41
	P0139	1 Reliability	MBTA Track, signal and power	ORANGE LINE TRACTION POWER UPGRADE		\$56.80	\$34.81	\$6.89	\$15.10
	P0143	1 Reliability	MBTA Track, signal and power	TRACTION POWER SUBSTATION PHASE 3 & 4		\$31.03	\$5.10	\$10.64	\$15.29
	P0144	1 Reliability	MBTA Track, signal and power	RED LINE SUBSTATION, TRACTION POWER UPGRADES		\$21.47	\$20.87	\$0.30	\$0.30
	P0146	1 Reliability	MBTA Track, signal and power	SCADA UPGRADES		\$9.11	\$3.12	\$5.99	\$0.00
	P0147	1 Reliability	MBTA Track, signal and power	SYSTEMSWIDE TRANSFORMER REPLACEMENT, PHASE 2		\$26.06	\$7.80	\$10.92	\$7.34
	P0148	2 Modernization	MBTA Commuter rail safety and resiliency	COMMUTER RAIL POSITIVE TRAIN CONTROL		\$456.33	\$357.28	\$55.67	\$43.37
	P0157	2 Modernization	MBTA Red / Orange Line improvements	RED LINE / ORANGE LINE INFRASTRUCTURE IMPROVEMENTS		\$470.36	\$273.86	\$99.35	\$97.14
	P0160	3 Expansion	MBTA South Coast Rail	SOUTH COAST RAIL EXPANSION		\$919.95	\$67.96	\$114.57	\$737.42

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0182	1 Reliability	MBTA Bridge & tunnel	TUNNEL REHAB		\$12.18	\$11.06	\$0.18	\$0.95
	P0184	1 Reliability	MBTA Bridge & tunnel	RED LINE REHAB		\$11.68	\$8.86	\$0.82	\$2.00
	P0206	1 Reliability	MBTA Facilities	COMMUTER RAIL - WALPOLE LEWIS' WYE SIGNAL IMPR		\$7.52	\$7.51	\$0.00	\$0.00
	P0214	1 Reliability	MBTA Track, signal and power	FRANKLIN DOUBLE TRACK & SIGNAL		\$50.00	\$22.86	\$13.14	\$14.00
	P0235	2 Modernization	MBTA Commuter rail safety and resiliency	COMMUTER RAIL - SYSTEMWIDE TREE REMOVAL		\$33.50	\$28.50	\$1.00	\$4.00
	P0261	2 Modernization	MBTA Commuter Rail Transformation	WORCESTER LINE TRACK IMPROVEMENTS INCL. 3RD TRACK FEASIBILITY STUDY		\$43.53	\$9.54	\$0.72	\$33.27
	P0273	1 Reliability	MBTA Track, signal and power	RED LINE FLOATING SLABS (ALEWIFE-HARVARD)		\$42.84	\$26.43	\$8.99	\$7.42
	P0275	2 Modernization	MBTA Green Line Transformation	GREEN LINE RAIL GRINDING		\$6.06	\$6.00	\$0.06	\$0.00
	P0279	1 Reliability	MBTA Track, signal and power	ORANGE LINE DC CABLE		\$21.73	\$12.87	\$1.21	\$7.65

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0281	1 Reliability	MBTA Track, signal and power	RED LINE DC CABLE		\$28.51	\$12.87	\$2.23	\$13.41
	P0285	2 Modernization	MBTA Red / Orange Line improvements	SIGNAL PROGRAM - RED/ORANGE LINE		\$267.64	\$23.23	\$23.15	\$221.26
	P0286	1 Reliability	MBTA Track, signal and power	RED LINE CABLE REPLACEMENT		\$29.00	\$22.56	\$0.65	\$5.79
	P0297	1 Reliability	MBTA System upgrades/other	VARIOUS REMEDIATION PROJECTS		\$0.58	\$0.47	\$0.10	\$0.00
	P0321	1 Reliability	MBTA System upgrades/other	BOND COSTS / SOMWBA		\$36.67	\$33.30	\$0.85	\$2.52
	P0421	1 Reliability	MBTA Track, signal and power	NNEPRA- HAVERHILL LINE IMPROVEMENTS		\$11.40	\$11.19	\$0.10	\$0.11
	P0454	2 Modernization	MBTA Bus Transformation	BUS STOP SHELTERS & BENCHES		\$0.50	\$0.33	\$0.09	\$0.09
	P0491	2 Modernization	MBTA Accessibility	ACCESSIBILITY IMPROVEMENTS		\$7.00	\$1.03	\$1.00	\$4.97
	P0516	1 Reliability	MBTA Track, signal and power	RED AND ORANGE LINE TRACK MODERNIZATION		\$39.60	\$0.03	\$1.50	\$38.07

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0546	1 Reliability	MBTA Stations	SYSTEMWIDE PLATFORM EDGE INSPECTIONS		\$0.95	\$0.68	\$0.14	\$0.14
	P0551	1 Reliability	MBTA Bridge & tunnel	LONGFELLOW APPROACH		\$113.86	\$2.35	\$3.87	\$107.64
	P0553	1 Reliability	MBTA Track, signal and power	FY21-25 KEOLIS CAPITALIZATION INITIATIVES AND EXTRA WORK		\$52.42	\$23.11	\$21.81	\$7.50
	P0555	1 Reliability	MBTA Track, signal and power	E&M MOW SYSTEMWIDE INITIATIVES		\$13.04	\$12.33	\$0.71	\$0.00
	P0558	1 Reliability	MBTA Track, signal and power	BLUE LINE MECHANICAL TRIP STOPS - BASELINE ANALYSIS		\$2.00	\$0.72	\$0.64	\$0.64
	P0562	2 Modernization	MBTA Green Line Transformation	TRANSIT SIGNAL PRIORITY IMPLEMENTATION		\$1.17	\$0.40	\$0.15	\$0.61
	P0564	1 Reliability	MBTA Facilities	SPRINKLER & FIRE LIFE SAFETY SYSTEMS - TR. FACILITIES		\$21.00	\$1.40	\$2.50	\$17.10
	P0568	2 Modernization	MBTA Bus Transformation	BUS SERVICE REPLACEMENT PLAN		\$4.95	\$2.52	\$0.58	\$1.85
	P0582	1 Reliability	MBTA Stations	BLUE LINE FLOOD PROTECTION		\$0.36	\$0.32	\$0.03	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0606	2 Modernization	MBTA Commuter rail safety and resiliency	ATC IMPLEMENTATION ON THE MBTA NORTH SIDE COMMUTER RAIL LINES		\$368.75	\$30.47	\$138.40	\$199.87
	P0611	1 Reliability	MBTA Bridge & tunnel	BRIDGE REPAIRS SYSTEMWIDE (CONTRACTS 4 AND 5)		\$7.86	\$2.29	\$3.45	\$2.11
	P0612	2 Modernization	MBTA Commuter rail safety and resiliency	COMMUTER RAIL FIBER OPTIC CABLE NETWORK RESILIENCY		\$102.08	\$1.33	\$3.54	\$97.21
	P0617	1 Reliability	MBTA System upgrades/other	COMMUTER RAIL SLIPPERY RAIL MITIGATION PROJECT		\$1.00	\$0.67	\$0.33	\$0.00
	P0622	1 Reliability	MBTA Facilities	FLUID DISPENSING SYSTEM UPGRADES		\$4.00	\$0.82	\$0.95	\$2.23
	P0627	1 Reliability	MBTA Bridge & tunnel	INSPECTION AND RATING OF MBTA SYSTEMWIDE BRIDGES		\$29.09	\$17.65	\$2.50	\$8.94
	P0628	1 Reliability	MBTA Track, signal and power	INTEGRATED TRACK INSPECTION PILOT PROGRAM		\$0.83	\$0.00	\$0.30	\$0.53
	P0631	1 Reliability	MBTA Track, signal and power	BLUE LINE HARBOR TUNNEL INFRASTRUCTURE IMPROVEMENTS		\$82.00	\$1.54	\$11.70	\$68.76
	P0636	2 Modernization	MBTA Accessibility	MBTA VERTICAL TRANSPORTATION CAPITAL 20 YEAR PLAN		\$1.34	\$0.10	\$0.65	\$0.59

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0639	2 Modernization	MBTA Accessibility	MINOR TO MODERATE AD HOC STATION ACCESSIBILITY IMPROVEMENTS		\$4.66	\$0.21	\$1.65	\$2.79
	P0641	1 Reliability	MBTA Facilities	MOW MAINTENANCE EQUIPMENT STORAGE FACILITY		\$4.43	\$0.15	\$0.75	\$3.53
	P0642	1 Reliability	MBTA Track, signal and power	MOW SYSTEMWIDE CWR REPLACEMENT PROJECT		\$7.99	\$1.02	\$0.68	\$6.30
	P0654	1 Reliability	MBTA Track, signal and power	RED LINE INTERLOCK UPGRADES		\$12.00	\$0.00	\$2.56	\$9.44
	P0660	1 Reliability	MBTA Track, signal and power	SWITCH CRIB HEATERS - PILOT PROGRAM		\$0.55	\$0.00	\$0.06	\$0.49
	P0663	1 Reliability	MBTA Facilities	SYSTEM-WIDE STORAGE TANK COMPLIANCE PROGRAM		\$3.00	\$0.22	\$1.20	\$1.58
	P0667	1 Reliability	MBTA Bridge & tunnel	UNDERGROUND STRUCTURE DESIGN/REPAIR & GEOTECHNICAL ENGINEERING SERVICES		\$4.00	\$0.72	\$0.11	\$3.16
	P0670	1 Reliability	MBTA Facilities	WASTEWATER DISCHARGE INFRASTRUCTURE		\$3.38	\$0.81	\$1.03	\$1.54
	P0671	1 Reliability	MBTA Facilities	BUS FACILITY MODERNIZATION		\$96.42	\$4.30	\$2.00	\$90.12

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0671a	1 Reliability	MBTA Facilities	BUS FACILITY MODERNIZATION - QUINCY BUS FACILITY		\$66.88	\$0.00	\$54.20	\$12.68
	P0673d	1 Reliability	MBTA Facilities	BUS MAINTENANCE WIRELESS INSTALLATION		\$0.95	\$0.62	\$0.33	\$0.00
	P0674a	1 Reliability	MBTA Track, signal and power	POWER SYSTEMS CAPITAL MAINTENANCE		\$6.47	\$5.32	\$1.15	\$0.00
	P0674c	1 Reliability	MBTA Track, signal and power	MAVERICK/LONG WHARF EMERGENCY VENT FAN REPLACEMENT		\$0.38	\$0.00	\$0.38	\$0.00
	P0674d	1 Reliability	MBTA Track, signal and power	POWER SYSTEMS CAP MAINT PH II		\$28.79	\$3.00	\$3.00	\$22.78
	P0675	1 Reliability	MBTA Track, signal and power	ORANGE LINE SW CORRIDOR SLAB REPLACEMENT - ENGINEERING		\$7.50	\$0.00	\$1.00	\$6.50
	P0676	2 Modernization	MBTA Risk management & mitigation	SYSTEMWIDE SECURITY UPGRADES		\$20.74	\$5.86	\$3.03	\$11.85
	P0677a	1 Reliability	MBTA Stations	SWI-BACKBAY/CHTOWN/HRVDSQ/MALD/SOST		\$14.39	\$0.00	\$4.80	\$9.59
	P0677b	1 Reliability	MBTA Stations	SWI-ALEWF/BRAIN/COPLEY/RUGG/WELL		\$2.01	\$0.36	\$1.65	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0686	2 Modernization	MBTA Green Line Transformation	E&M MOW GREEN LINE TRACK REHABILITATION 2018		\$7.63	\$5.83	\$1.33	\$0.47
	P0687	1 Reliability	MBTA Track, signal and power	CAPITAL MAINTENANCE EXPENSES - POWER		\$3.95	\$3.62	\$0.33	\$0.00
	P0689c	2 Modernization	MBTA Bus Transformation	BUS STOP CUSTOMER SATISFACTION		\$1.33	\$0.60	\$0.27	\$0.46
	P0691	1 Reliability	MBTA Track, signal and power	ATTLEBORO AGREEMENT - NEC CAPITAL COMMITMENTS		\$15.40	\$0.00	\$2.20	\$13.20
	P0692	1 Reliability	MBTA Track, signal and power	PRIIA FY21 EXHIBIT 6 ANNUAL RECAPIT		\$102.96	\$25.82	\$19.44	\$57.70
	P0704	1 Reliability	MBTA Bridge & tunnel	TUNNEL EMERGENCY VENTILATION PROGRAM		\$14.72	\$0.47	\$1.56	\$12.69
	P0705	1 Reliability	MBTA Track, signal and power	POWER SYSTEMS RESILIENCY PROGRAM		\$50.27	\$9.67	\$12.20	\$28.40
	P0769	1 Reliability	MBTA Track, signal and power	PRIIA-212 AMTRAK BASELINE CAPITAL CHARGES		\$12.24	\$10.04	\$2.20	\$0.00
	P0799	1 Reliability	MBTA Revenue vehicles	COMMUTER RAIL LOCOMOTIVE RELIABILITY		\$15.26	\$3.38	\$3.00	\$8.88

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0824	2 Modernization	MBTA Technology and innovation	COUNTDOWN SIGNS INSTALLATION		\$0.88	\$0.18	\$0.35	\$0.35
	P0827	2 Modernization	MBTA Commuter rail safety and resiliency	SIXTY FIVE ADDITIONAL GAS SWITCH HEATERS		\$4.97	\$1.89	\$1.00	\$2.08
	P0832	2 Modernization	MBTA Technology and innovation	COMMUTER RAIL STATION TRANSFORMATION AND REVITALIZATION		\$20.05	\$17.01	\$3.04	\$0.00
	P0839	2 Modernization	MBTA Commuter rail safety and resiliency	WAYSIDE BEARING ACOUSTIC MONITORING/DEFECT DETECTION		\$4.01	\$3.92	\$0.09	\$0.00
	P0840	1 Reliability	MBTA Track, signal and power	SYSTEMWIDE SWITCH RENEWAL		\$2.11	\$0.00	\$0.77	\$1.34
	P0841	1 Reliability	MBTA Track, signal and power	SYSTEM-WIDE JUMPER CONNECTIONS		\$2.05	\$0.00	\$0.64	\$1.40
	P0842	1 Reliability	MBTA Track, signal and power	TRACTION POWER SUBSTATION FPE CIRCUIT BREAKER REPLACEMENT		\$2.13	\$0.00	\$0.36	\$1.78
	P0844	1 Reliability	MBTA Track, signal and power	TRACTION POWER SUBSTATION CONTROL BATTERY REPLACEMENT		\$0.94	\$0.00	\$0.31	\$0.63
	P0845	1 Reliability	MBTA Track, signal and power	115KV ELECTRO-MECHANICAL TO DIGITAL RELAY REPLACEMENT		\$2.44	\$0.00	\$0.81	\$1.63

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0846	1 Reliability	MBTA Track, signal and power	115KV TRANSFORMER REPLACEMENT PROJECT		\$5.71	\$0.00	\$2.86	\$2.86
	P0847	1 Reliability	MBTA Track, signal and power	115KV PRIMARY AND BACK-UP RELAY REPLACEMENT		\$0.76	\$0.00	\$0.13	\$0.64
	P0849	2 Modernization	MBTA Commuter rail safety and resiliency	CRITICAL SWITCH HEATER LOCATIONS		\$5.00	\$0.00	\$1.00	\$4.00
	P0850	2 Modernization	MBTA Green Line Transformation	LECHMERE VIADUCT REHABILITATION PROJECT		\$67.20	\$6.09	\$36.00	\$25.11
	P0852	1 Reliability	MBTA Bridge & tunnel	STRUCTURAL REPAIRS SYSTEMWIDE		\$10.07	\$0.03	\$1.13	\$8.92
	P0857	1 Reliability	MBTA Track, signal and power	MATTAPAN HSL TRANSFORMATION		\$118.00	\$0.10	\$1.00	\$116.90
	P0861	1 Reliability	MBTA Track, signal and power	CR SIGNAL SGR AND RESILIENCY PROGRAM		\$10.28	\$2.36	\$2.00	\$5.92
	P0862	1 Reliability	MBTA Track, signal and power	CR TRACK SGR AND RESILIENCY PROGRAM		\$20.67	\$0.74	\$3.07	\$16.86
	P0863	1 Reliability	MBTA Facilities	SOUTH-SIDE CR MAINTENANCE FACILITY		\$15.40	\$1.04	\$5.56	\$8.80

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0864	2 Modernization	MBTA Bus Transformation	BETTER BUS PROJECT - PRIORITY CORRIDORS		\$8.73	\$0.00	\$2.00	\$6.73
	P0867	3 Expansion	MBTA Expansion project development	GREEN LINE EXTENSION TO MYSTIC VALLEY PARKWAY		\$9.00	\$0.00	\$1.00	\$8.00
	P0868	3 Expansion	MBTA Expansion project development	SILVER LINE THROUGH EVERETT		\$1.00	\$0.00	\$0.50	\$0.50
	P0874	2 Modernization	MBTA Green Line Transformation	GL B-BRANCH INFRASTRUCTURE IMPROVE		\$6.57	\$0.50	\$5.57	\$0.50
	P0878	2 Modernization	MBTA Green Line Transformation	GL C-BRANCH SURFACE IMPROVE		\$27.75	\$0.56	\$20.00	\$7.19
	P0881	1 Reliability	MBTA Stations	PARKING AND PAVING II		\$25.00	\$4.30	\$12.99	\$7.71
	P0890	2 Modernization	MBTA Green Line Transformation	GREEN LINE SURFACE STATION ACCESSIBILITY I		\$19.53	\$0.63	\$2.47	\$16.43
	P0896	1 Reliability	MBTA Track, signal and power	FRAMINGHAM SECONDARY CWR INSTALLATION		\$11.03	\$4.51	\$6.52	\$0.00
	P0942	1 Reliability	MBTA Facilities	BUS FACILITY INTERIM IMPROVEMENTS		\$81.50	\$0.00	\$20.00	\$61.50

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	R0029	1 Reliability	MBTA Facilities	SYSTEMWIDE STAIR REPAIRS		\$10.00	\$0.00	\$0.50	\$9.50
	R0031	1 Reliability	MBTA Stations	STATIONS NEEDS ASSESSMENTS		\$3.00	\$0.88	\$0.80	\$1.32
	R0074	1 Reliability	MBTA Bridge & tunnel	TUNNEL INSPECTION SYSTEMWIDE		\$11.10	\$0.06	\$1.73	\$9.31
	R0132	1 Reliability	MBTA Track, signal and power	E&M CAPITAL MAINTENANCE IMPROVEMENTS		\$2.50	\$0.47	\$0.32	\$1.72
	R0132a	1 Reliability	MBTA Track, signal and power	BLUE LINE PLC REPLACEMENT		\$0.51	\$0.43	\$0.04	\$0.04
	R0132b	1 Reliability	MBTA Stations	2019 STATION BRIGHTENING BLITZ AND MAP UPGRADES		\$6.27	\$4.92	\$1.11	\$0.24
	R9593	2 Modernization	MBTA Green Line Transformation	GREEN LINE D BRANCH TRACK AND SIGNAL REPLACEMENT		\$105.59	\$54.74	\$26.99	\$23.85
Natick	P0174	2 Modernization	MBTA Accessibility	NATICK CENTER STATION ACCESSIBILITY PROJECT		\$43.60	\$6.90	\$15.78	\$20.92
Newton	CIP21100	2 Modernization	MBTA Green Line Transformation	D BRANCH PEDESTRIAN CROSSING SPEED RESTRICTION REMOVAL		\$0.57	\$0.00	\$0.43	\$0.15

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0129	2 Modernization	MBTA Green Line Transformation	NEWTON HIGHLANDS STATION GREEN LINE ACCESSIBILITY		\$32.20	\$1.50	\$5.54	\$25.17
	P0170	2 Modernization	MBTA Commuter Rail Transformation	NEWTON COMMUTER RAIL STATIONS DESIGN		\$20.64	\$2.39	\$2.75	\$15.50
	P0821	1 Reliability	MBTA Revenue vehicles	AUBURNDALE FIBER OPTIC CABLE		\$1.73	\$0.54	\$1.18	\$0.00
	P0826	1 Reliability	MBTA Stations	NEWTON CENTRE CANOPY ROOF REPLACEMENT		\$0.21	\$0.01	\$0.10	\$0.10
None	P0209	1 Reliability	MBTA Facilities	CPF-CAMP PROPERTY TAKING FOR ACCESS ROAD		\$1.00	\$0.18	\$0.82	\$0.00
	P0224	1 Reliability	MBTA Track, signal and power	COMMUTER RAIL - REPLACE CP3 CROSSOVER		\$3.00	\$0.70	\$0.30	\$2.00
	ZZZZ - E	3 Expansion	MBTA Adjustment	FY21 CIP Cash Flow Adjustment - Expansion		-\$82.06	\$0.00	-\$82.06	\$0.00
	ZZZZ - M	2 Modernization	MBTA Adjustment	FY21 CIP Cash Flow Adjustment - Modernization		-\$240.66	\$0.00	-\$240.66	\$0.00
	ZZZZ - R	1 Reliability	MBTA Adjustment	FY21 CIP Cash Flow Adjustment - Reliability		-\$320.85	\$0.00	-\$290.56	-\$30.29

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Norwood	P0007	1 Reliability	MBTA Bridge & tunnel	GUILD STREET BRIDGE		\$4.75	\$4.73	\$0.02	\$0.00
Pawtucket	P0515	1 Reliability	MBTA Facilities	PAWTUCKET LAYOVER IMPROVEMENTS		\$13.72	\$6.35	\$0.40	\$6.98
Quincy	P0066a	2 Modernization	MBTA Accessibility	QUINCY ADAMS ACCESSIBILITY IMPROVEMENTS		\$12.44	\$4.15	\$6.22	\$2.07
	P0169	1 Reliability	MBTA Stations	WOLLASTON STATION / QUINCY CENTER GARAGE DEMOLITION		\$97.00	\$90.50	\$6.09	\$0.42
	P0689d	2 Modernization	MBTA Bus Transformation	BUS DISPATCHING TECHNOLOGIES		\$0.78	\$0.54	\$0.23	\$0.02
	P0778	1 Reliability	MBTA System upgrades/other	QUINCY MITIGATION AGREEMENT - COMM SHEA BLVD EXT.		\$2.11	\$0.86	\$1.25	\$0.00
Rochester	P0657	1 Reliability	MBTA Facilities	ROCHESTER IMPROVEMENTS		\$6.00	\$0.74	\$2.00	\$3.26
Salem	P0092	1 Reliability	MBTA Stations	SALEM STATION GARAGE		\$40.27	\$38.89	\$1.38	\$0.00
Somerville	P0231	1 Reliability	MBTA Facilities	RETROFIT BUILDING FOR HVAC SHOP AT BET		\$4.40	\$4.29	\$0.11	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0604	1 Reliability	MBTA Facilities	AIR BRAKE SHOP UPGRADE		\$0.60	\$0.30	\$0.30	\$0.00
	P0608	1 Reliability	MBTA Facilities	BET FIRE SPRINKLER SYSTEM UPGRADE		\$3.00	\$2.20	\$0.80	\$0.00
Statewide	CIP21087	2 Modernization	MBTA Commuter Rail Transformation	PROCUREMENT OF PASSENGER LOCOMOTIVES - FUTURE FLEET		\$30.00	\$0.00	\$1.00	\$29.00
	CIP21095	2 Modernization	MBTA Green Line Transformation	GREEN LINE TYPE 10 DEDICATED HIGH-SPEED TEST TRACK		\$2.32	\$0.00	\$0.23	\$2.09
	CIP21145	1 Reliability	MBTA Stations	SYSTEMWIDE TOD ADVANCED SUPPORT PROGRAM		\$1.50	\$0.00	\$1.50	\$0.00
	P0002	1 Reliability	MBTA Revenue vehicles	NEW FLYER LIGHT OVERHAUL		\$16.08	\$15.63	\$0.33	\$0.12
	P0095a	3 Expansion	MBTA Green Line Extension	GREEN LINE EXTENSION - VEHICLES		\$170.00	\$121.01	\$29.21	\$19.78
	P0127	1 Reliability	MBTA System upgrades/other	INDEPENDENT REVIEWS		\$9.24	\$6.89	\$0.50	\$1.85
	P0128	1 Reliability	MBTA System upgrades/other	MISC. AUDIT SERVICES		\$6.30	\$4.12	\$0.48	\$1.70

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0160a	3 Expansion	MBTA South Coast Rail	SCR - PROCUREMENT 16 CR COACHES		\$69.13	\$5.57	\$7.53	\$56.03
	P0197	1 Reliability	MBTA Revenue vehicles	LOCOMOTIVE / COACH IMPROVEMENTS		\$10.06	\$7.59	\$1.07	\$1.41
	P0211	1 Reliability	MBTA Track, signal and power	COMMUTER RAIL TRACK TIES AND SWITCHES (ON-CALL)		\$18.23	\$4.24	\$2.16	\$11.82
	P0213	1 Reliability	MBTA Revenue vehicles	MINI-REHAB TO RESTORE LOCOS AND COACHES		\$10.25	\$9.59	\$0.66	\$0.00
	P0239	1 Reliability	MBTA Revenue vehicles	LOCOMOTIVE OVERHAUL		\$111.02	\$48.08	\$18.02	\$44.91
	P0263	2 Modernization	MBTA Commuter rail safety and resiliency	COMMUTER RAIL MISC. EQUIPMENT (WINTER RESILIENCY)		\$33.73	\$31.99	\$1.74	\$0.00
	P0264	2 Modernization	MBTA Fare Transformation	AFC 1.0		\$8.71	\$7.96	\$0.65	\$0.10
	P0265	2 Modernization	MBTA Fare Transformation	FARE TRANSFORMATION		\$783.44	\$59.13	\$44.74	\$679.57
	P0280	1 Reliability	MBTA Track, signal and power	SHORT-TERM POWER INVESTMENTS		\$10.00	\$9.17	\$0.43	\$0.40

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0301	1 Reliability	MBTA System upgrades/other	SYSTEM-WIDE RADIO		\$70.16	\$13.11	\$10.00	\$47.05
	P0311	1 Reliability	MBTA Revenue vehicles	PCC SGR		\$8.74	\$8.33	\$0.37	\$0.04
	P0349	2 Modernization	MBTA Green Line Transformation	GREEN LINE #8 CAR RELIABILITY IMPROVEMENTS		\$66.49	\$20.54	\$20.00	\$25.94
	P0353	1 Reliability	MBTA Revenue vehicles	RED LINE (#1) AND ORANGE LINE (#12) PREVENTIVE MAINTENANCE		\$29.80	\$29.72	\$0.08	\$0.00
	P0360	1 Reliability	MBTA Revenue vehicles	FERRY ENGINE OVERHAUL & UPGRADES		\$3.23	\$2.50	\$0.73	\$0.00
	P0362	2 Modernization	MBTA Red / Orange Line improvements	RED/ ORANGE LINE VEHICLES - IMPLEMENTATION OF PROGRAMMED STATION STOPS		\$1,073.47	\$282.73	\$119.27	\$671.47
	P0365	1 Reliability	MBTA Revenue vehicles	CONNDOT (60) BUS PROCUREMENT		\$1.85	\$1.49	\$0.37	\$0.00
	P0368	2 Modernization	MBTA Green Line Transformation	GREEN LINE #7 CAR MIDLIFE OVERHAUL		\$127.14	\$124.40	\$2.74	\$0.00
	P0369	2 Modernization	MBTA Green Line Transformation	GREEN LINE TYPE 10 LIGHT RAIL FLEET REPLACEMENT		\$1,339.25	\$6.26	\$9.58	\$1,323.42

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0370	2 Modernization	MBTA Green Line Transformation	GREEN LINE TRAIN PROTECTION		\$170.23	\$17.93	\$21.93	\$130.36
	P0371	1 Reliability	MBTA Revenue vehicles	KAWASAKI COACHES - OVERHAUL OPTION		\$34.63	\$18.64	\$15.95	\$0.05
	P0372	1 Reliability	MBTA Revenue vehicles	KAWASAKI COACHES OVERHAUL		\$130.25	\$125.80	\$4.45	\$0.00
	P0373	1 Reliability	MBTA Revenue vehicles	LONO BUS PROCUREMENT PROJECT		\$12.90	\$11.09	\$1.81	\$0.00
	P0375	1 Reliability	MBTA Revenue vehicles	NEW FLYER 60' BUS PROCUREMENT		\$58.44	\$57.69	\$0.75	\$0.00
	P0376	1 Reliability	MBTA Revenue vehicles	OVERHAUL OF 155 OPTION NEW FLYER BUSES		\$44.68	\$42.93	\$0.64	\$1.11
	P0379	1 Reliability	MBTA Revenue vehicles	PCC MATTAPAN HIGH SPEED LINE (DUE DILIGENCE AND INITIAL STUDY)		\$1.17	\$1.00	\$0.17	\$0.00
	P0380	1 Reliability	MBTA Revenue vehicles	PROCURE COMMUTER RAIL LOCOMOTIVES (BASE)		\$222.89	\$219.76	\$2.88	\$0.25
	P0407	1 Reliability	MBTA Facilities	WHEEL TRUING MACHINE REPLACEMENT PROJECT		\$3.81	\$1.56	\$1.00	\$1.24

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0434	1 Reliability	MBTA System upgrades/other	ENERGY MANAGEMENT SYSTEM		\$3.50	\$0.54	\$0.85	\$2.11
	P0435	1 Reliability	MBTA System upgrades/other	ENVIRONMENTAL COMPLIANCE MANAGEMENT		\$1.16	\$1.04	\$0.12	\$0.00
	P0448	2 Modernization	MBTA Green Line Transformation	GREEN LINE #7 SELECTIVE SYSTEMS OVERHAUL OPTION		\$34.92	\$32.52	\$2.11	\$0.30
	P0451	2 Modernization	MBTA Technology and innovation	PMIS IMPLEMENTATION		\$12.40	\$8.23	\$2.14	\$2.03
	P0456	1 Reliability	MBTA Stations	PARKING LOT PAVING - ON-CALL		\$30.85	\$25.09	\$2.90	\$2.86
	P0457	1 Reliability	MBTA System upgrades/other	E&M CAD PLANS DIGITIZATION		\$1.50	\$1.24	\$0.26	\$0.00
	P0460	1 Reliability	MBTA Revenue vehicles	RED LINE NO. 3 CAR - TARGETED RELIABILITY IMPROV.		\$44.03	\$16.67	\$6.27	\$21.09
	P0465	1 Reliability	MBTA Track, signal and power	COMMUTER RAIL CULVERTS, BRIDGES & ROW IMPR. (ON-CALL)		\$18.80	\$3.74	\$2.00	\$13.06
	P0466	1 Reliability	MBTA Bridge & tunnel	TUNNEL REPAIRS (ON-CALL)		\$21.10	\$3.49	\$3.14	\$14.47

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0467	1 Reliability	MBTA Track, signal and power	SYSTEMWIDE VEGETATION CONTROL (ON-CALL)		\$1.60	\$1.53	\$0.07	\$0.00
	P0468	2 Modernization	MBTA Green Line Transformation	GREEN LINE (NON-GLX) GRADE CROSSINGS (ON-CALL)		\$32.09	\$26.93	\$5.16	\$0.00
	P0473	2 Modernization	MBTA Fare Transformation	STATION MANAGEMENT		\$18.76	\$18.71	\$0.05	\$0.00
	P0474	1 Reliability	MBTA System upgrades/other	ASSET MANAGEMENT SYSTEMS - PHASE 2		\$3.97	\$3.88	\$0.08	\$0.00
	P0494	1 Reliability	MBTA Facilities	RAIL AND BUS LIFT UPGRADE PROGRAM		\$10.00	\$5.72	\$4.28	\$0.00
	P0495	1 Reliability	MBTA Bridge & tunnel	BRIDGE BUNDLING CONTRACT		\$132.15	\$13.42	\$36.27	\$82.46
	P0528	1 Reliability	MBTA Revenue vehicles	COMM. RAIL LEGACY FLEET INVESTMENT		\$12.87	\$11.87	\$1.00	\$0.00
	P0529	1 Reliability	MBTA Revenue vehicles	COMM. RAIL WHEEL DEFECT DETECTION SERVICES		\$2.30	\$0.68	\$1.62	\$0.00
	P0533	1 Reliability	MBTA System upgrades/other	EMPLOYEE QUALITY OF LIFE INITIATIVE		\$2.84	\$0.75	\$0.90	\$1.19

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0542	1 Reliability	MBTA System upgrades/other	OCCUPATIONAL HEALTH SERVICES SYSTEM IMPR.		\$1.75	\$1.35	\$0.35	\$0.05
	P0544	2 Modernization	MBTA Technology and innovation	T DIGITAL SERVICE		\$9.47	\$8.56	\$0.54	\$0.37
	P0547	1 Reliability	MBTA Track, signal and power	WORK CAR PROCUREMENT		\$64.01	\$0.76	\$4.38	\$58.87
	P0557	2 Modernization	MBTA Technology and innovation	MIT RESEARCH AGREEMENT		\$2.90	\$1.81	\$1.09	\$0.00
	P0567	2 Modernization	MBTA Commuter Rail Transformation	COMMUTER RAIL VISION		\$23.59	\$3.13	\$1.96	\$18.50
	P0569	2 Modernization	MBTA Risk management & mitigation	OCCUPATIONAL HEALTH & SAFETY PROGRAM		\$0.75	\$0.73	\$0.02	\$0.00
	P0573	2 Modernization	MBTA Risk management & mitigation	FY17 HOMELAND SECURITY FUNDS - TRAINING AND EXERCISE		\$0.12	\$0.07	\$0.06	\$0.00
	P0574	2 Modernization	MBTA Risk management & mitigation	FY17 HOMELAND SECURITY FUNDS - TUNNEL PORTAL MONITORING UPGRADES		\$1.90	\$0.31	\$1.59	\$0.00
	P0576	2 Modernization	MBTA Risk management & mitigation	FY17 HOMELAND SECURITY FUNDS - CHEMICAL SENSOR REPLACEMENT		\$2.53	\$1.07	\$1.46	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0578	2 Modernization	MBTA Risk management & mitigation	FY17 HOMELAND SECURITY FUNDS - SHOVEL READY STATION SECURITY		\$3.23	\$1.97	\$1.26	\$0.00
	P0583	1 Reliability	MBTA Revenue vehicles	BLUE LINE PARKING BRAKE		\$1.18	\$0.78	\$0.40	\$0.00
	P0588	1 Reliability	MBTA System upgrades/other	DOCUMENT MANAGEMENT AND RETRIEVAL D2		\$4.38	\$4.08	\$0.14	\$0.16
	P0595	1 Reliability	MBTA Revenue vehicles	LOCOMOTIVE MAIN ENGINE PROCUREMENT (RIDOT)		\$4.00	\$2.32	\$1.68	\$0.00
	P0607	1 Reliability	MBTA System upgrades/other	BACK-UP OPERATIONS CONTROL CENTER DESIGN		\$1.20	\$0.00	\$0.06	\$1.14
	P0613	2 Modernization	MBTA Bus Transformation	BUS SERVICE PLAN OPTIMIZATION		\$36.04	\$2.68	\$20.00	\$13.37
	P0618	1 Reliability	MBTA Revenue vehicles	DELIVERY OF 460 40FT BUSES - FY 2021 TO FY 2025		\$458.53	\$0.05	\$0.89	\$457.60
	P0619	1 Reliability	MBTA Revenue vehicles	DMA REPLACEMENT		\$89.44	\$0.00	\$4.00	\$85.44
	P0620	1 Reliability	MBTA Revenue vehicles	VIRGINIA DOT 60 BUS PROCUREMENT		\$54.94	\$1.70	\$48.03	\$5.21

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0624	2 Modernization	MBTA Technology and innovation	GREEN LINE AND BLUE LINE WHEEL SCANNERS		\$2.10	\$0.48	\$0.81	\$0.81
	P0630	2 Modernization	MBTA Technology and innovation	LEAN STRATEGY IMPLEMENTATION		\$0.30	\$0.13	\$0.11	\$0.06
	P0633	1 Reliability	MBTA Revenue vehicles	MBTA CATAMARAN OVERHAULS		\$7.73	\$0.03	\$2.02	\$5.68
	P0634	1 Reliability	MBTA System upgrades/other	MBTA ENTERPRISE FUEL MANAGEMENT SYSTEM		\$7.46	\$0.96	\$1.13	\$5.38
	P0635	1 Reliability	MBTA System upgrades/other	MBTA SECURITY MODERNIZATION		\$13.07	\$9.83	\$2.84	\$0.40
	P0637	1 Reliability	MBTA System upgrades/other	MCRS2 V17 AND BUSINESS PROCESS UPDATE		\$5.23	\$2.68	\$0.82	\$1.73
	P0638	1 Reliability	MBTA Revenue vehicles	MIDLIFE OVERHAUL OF 25 NEW FLYER ALLISON HYBRID 60FT ARTICULATED BUSES		\$20.24	\$1.59	\$11.59	\$7.07
	P0643	1 Reliability	MBTA System upgrades/other	NEW PARATRANSIT SOFTWARE SOLUTION		\$9.74	\$5.51	\$1.50	\$2.73
	P0644	1 Reliability	MBTA Revenue vehicles	NRE GENSET SWITCHER LOCOMOTIVE OVERHAUL		\$1.43	\$1.01	\$0.42	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0645	2 Modernization	MBTA Risk management & mitigation	OHS PROGRAM DEVELOPMENT AND IMPLEMENTATION		\$22.29	\$2.03	\$2.05	\$18.21
	P0646	2 Modernization	MBTA Risk management & mitigation	OHS STEERING COMMITTEE -- PPE AND INFRASTRUCTURE IMPROVEMENTS		\$19.25	\$3.14	\$1.84	\$14.27
	P0647	1 Reliability	MBTA Revenue vehicles	OIL ANALYTICS INITIATIVE		\$1.95	\$0.85	\$0.49	\$0.62
	P0648	1 Reliability	MBTA Track, signal and power	ON-CALL TRACK II		\$52.70	\$41.26	\$11.44	\$0.00
	P0649	1 Reliability	MBTA Revenue vehicles	OPTION ORDER PROCUREMENT OF 194 NEW FLYER HYBRID 40 FT BUSES		\$169.66	\$129.02	\$40.64	\$0.00
	P0650	1 Reliability	MBTA Revenue vehicles	OVERHAUL OF 33 KAWASAKI 900 SERIES BI-LEVEL COACHES		\$66.89	\$0.00	\$3.00	\$63.89
	P0652	1 Reliability	MBTA Revenue vehicles	PROCUREMENT OF 181 BI-LEVEL COMMUTER RAIL COACHES		\$639.84	\$0.46	\$0.20	\$639.18
	P0653	1 Reliability	MBTA Revenue vehicles	PROCUREMENT OF 35 BATTERY ELECTRIC 40FT BUSES AND RELATED INFRASTRUCTURE		\$52.91	\$0.00	\$0.20	\$52.71
	P0655	1 Reliability	MBTA Revenue vehicles	REMOTE MONITORING OF ROLLING STOCK SUBSYSTEMS		\$6.10	\$1.72	\$1.00	\$3.38

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0656	1 Reliability	MBTA Revenue vehicles	REPLACEMENT OF RIDE REVENUE VEHICLES		\$29.48	\$14.32	\$12.16	\$3.00
	P0658	1 Reliability	MBTA Revenue vehicles	ROLLING STOCK DAMAGE EMERGENCY REPAIRS		\$1.50	\$1.08	\$0.27	\$0.15
	P0661	1 Reliability	MBTA Facilities	SYSTEMWIDE FACILITY NEEDS AND PROGRAMMING STUDY		\$1.00	\$0.05	\$0.48	\$0.48
	P0662	1 Reliability	MBTA System upgrades/other	SYSTEMWIDE NON-REVENUE VEHICLES PROGRAM		\$14.00	\$7.75	\$3.00	\$3.25
	P0666	1 Reliability	MBTA System upgrades/other	TRANSIT POLICE FLEET REPLACEMENT PROGRAM		\$3.17	\$2.19	\$0.54	\$0.44
	P0673a	1 Reliability	MBTA Revenue vehicles	BUS FUEL INJECTOR UPGRADE		\$1.50	\$1.31	\$0.19	\$0.00
	P0673c	1 Reliability	MBTA Revenue vehicles	ORANGE LINE RAIL VEHICLE COMPONENT UPGRADES		\$2.48	\$1.48	\$0.51	\$0.49
	P0673g	1 Reliability	MBTA Revenue vehicles	GL FLEET FLORRING UPGRADES		\$1.46	\$0.65	\$0.40	\$0.40
	P0673h	1 Reliability	MBTA Revenue vehicles	REVENUE VEHICLE CAP MAINT AUDIT		\$0.63	\$0.00	\$0.10	\$0.53

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0680	2 Modernization	MBTA Risk management & mitigation	CLIMATE CHANGE RESILIENCY VULNERABILITY ASSESSMENT		\$2.50	\$1.07	\$0.73	\$0.70
	P0682	1 Reliability	MBTA Revenue vehicles	BLUE LINE RCM		\$9.70	\$5.39	\$1.03	\$3.28
	P0683	2 Modernization	MBTA Technology and innovation	FMIS UPGRADE AND BUSINESS PROCESS RE-DESIGN		\$9.75	\$7.53	\$2.22	\$0.00
	P0685	2 Modernization	MBTA Green Line Transformation	GREEN LINE TRANSFORMATION		\$19.37	\$14.70	\$4.67	\$0.00
	P0689b	2 Modernization	MBTA Technology and innovation	SOFTWARE TOOLS FOR SUBWAY SERVICE MANAGEMENT		\$0.26	\$0.26	\$0.00	\$0.00
	P0689e	2 Modernization	MBTA Technology and innovation	EVERBRIDGE-PILOTING NEW USE CASES		\$0.15	\$0.09	\$0.06	\$0.00
	P0689f	2 Modernization	MBTA Technology and innovation	TOUCH-FREE ELEV ACCESS REALTIM		\$0.17	\$0.12	\$0.04	\$0.00
	P0689g	2 Modernization	MBTA Bus Transformation	GHOST BUS BUSTING		\$0.44	\$0.19	\$0.25	\$0.00
	P0689h	2 Modernization	MBTA Technology and innovation	LIGHT RAIL GPS SPEED MONITOR&REP		\$0.14	\$0.07	\$0.08	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0689j	2 Modernization	MBTA Technology and innovation	AUTO-PAY EXPANSION		\$0.17	\$0.14	\$0.02	\$0.00
	P0689k	2 Modernization	MBTA Technology and innovation	PASS PROGRAM MODERNIZATION		\$0.44	\$0.26	\$0.16	\$0.03
	P0689l	2 Modernization	MBTA Technology and innovation	IMPROVING THE SHUTTLE EXPERIENCE		\$0.44	\$0.00	\$0.20	\$0.24
	P0689m	2 Modernization	MBTA Technology and innovation	THE DIGITAL RIDE		\$1.04	\$0.00	\$0.77	\$0.27
	P0690	1 Reliability	MBTA System upgrades/other	DESIGN STANDARDS AND GUIDELINES		\$10.90	\$0.10	\$0.50	\$10.30
	P0693	1 Reliability	MBTA System upgrades/other	AUTOMATED PASSENGER COUNTERS		\$14.97	\$6.40	\$8.57	\$0.00
	P0694	2 Modernization	MBTA Bus Transformation	BUS LOCATION INSTANT TRACKING SOLUTION (BLITS)		\$1.13	\$0.70	\$0.25	\$0.18
	P0695	1 Reliability	MBTA System upgrades/other	DOCUMENT SCANNING AND RETRIEVAL		\$0.31	\$0.13	\$0.04	\$0.14
	P0696	2 Modernization	MBTA Bus Transformation	EXCLUSIVE BUS LANES OPERATIONS SERVICE PLANNING & STRATEGY		\$1.49	\$1.21	\$0.28	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0698	2 Modernization	MBTA Technology and innovation	RAIL VEHICLE REGULATORY SIGNAGE STANDARDIZATION & IMPROVEMENT		\$0.48	\$0.35	\$0.13	\$0.00
	P0699	1 Reliability	MBTA System upgrades/other	THE RIDE VEHICLE RADIO UPGRADE		\$0.77	\$0.49	\$0.09	\$0.19
	P0706	2 Modernization	MBTA Green Line Transformation	GREEN LINE REAL TIME CROWDING		\$0.25	\$0.06	\$0.10	\$0.09
	P0751	1 Reliability	MBTA System upgrades/other	BID ADVERTISING COSTS		\$0.36	\$0.23	\$0.05	\$0.08
	P0755	1 Reliability	MBTA System upgrades/other	COMMUTER RAIL STRATEGY		\$4.42	\$0.76	\$0.44	\$3.21
	P0761	2 Modernization	MBTA Technology and innovation	BUS STOPS AND AMENITIES		\$9.75	\$1.59	\$1.58	\$6.58
	P0763	1 Reliability	MBTA Stations	FY18 TRANSIT FACILITY MAINTENANCE PROGRAM		\$2.00	\$1.94	\$0.06	\$0.00
	P0765	1 Reliability	MBTA Revenue vehicles	RFP DEVELOPMENT FOR R/O LINE CAR RCM		\$0.91	\$0.40	\$0.10	\$0.41
	P0796	1 Reliability	MBTA Revenue vehicles	RFID RAIL VEHICLE FLEET AND COMPONENTS		\$0.60	\$0.30	\$0.23	\$0.07

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0800	1 Reliability	MBTA Stations	FAIRMOUNT/INDIGO COMMUTER RAIL STUDY		\$0.44	\$0.16	\$0.28	\$0.00
	P0801	2 Modernization	MBTA Technology and innovation	PUBLIC ANNOUNCEMENT SYSTEM/LIGHT-EMITTING DIODE STATION SIGN		\$23.82	\$23.75	\$0.08	\$0.00
	P0829	2 Modernization	MBTA Technology and innovation	ONBOARD PASSENGER TRAIN INFORMATION SYSTEMS (PTIS) MODERNIZATION		\$2.60	\$1.71	\$0.88	\$0.00
	P0833	2 Modernization	MBTA Risk management & mitigation	FY18 HOMELAND SECURITY FUNDS - STATION SECURITY ENHANCEMENTS		\$2.99	\$0.31	\$1.35	\$1.33
	P0834	2 Modernization	MBTA Risk management & mitigation	FY18 HOMELAND SECURITY FUNDS - VEHICLE RAMMING THREAT MITIGATION		\$2.00	\$0.00	\$2.00	\$0.00
	P0836	2 Modernization	MBTA Risk management & mitigation	FY18 HOMELAND SECURITY FUNDS - OPERATIONAL PACKAGES (OT)		\$1.21	\$0.24	\$0.61	\$0.35
	P0848	1 Reliability	MBTA System upgrades/other	SYSTEMWIDE RADIO AND SECURITY CAMERAS EQUIPMENT REPLACEMENT		\$3.21	\$0.59	\$1.00	\$1.62
	P0859	1 Reliability	MBTA System upgrades/other	OPERATIONS CONTROL SYSTEM INTEGRATION		\$1.50	\$0.31	\$0.30	\$0.89
	P0871	1 Reliability	MBTA System upgrades/other	PROJECT CONTROLS STAFF AUGMENTATION		\$1.38	\$0.08	\$1.29	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	P0872	2 Modernization	MBTA Technology and innovation	CAP ACCEL / SUPPORT COSTS		\$2.50	\$0.39	\$1.06	\$1.06
	P0875	2 Modernization	MBTA Risk management & mitigation	FY19 HSF-EMERG TRAIN&EXERCISES		\$0.11	\$0.00	\$0.06	\$0.06
	P0876	2 Modernization	MBTA Risk management & mitigation	FY19 HSF-EXPLOSIVE ORD DISP EQUIP		\$0.75	\$0.72	\$0.02	\$0.02
	P0882	1 Reliability	MBTA Revenue vehicles	CR COACH REFURBISH – 2020 ACCEL		\$33.05	\$0.00	\$7.00	\$26.04
	P0883	1 Reliability	MBTA Revenue vehicles	GREEN LINE-DPU SPEED CONTROL VALUATION		\$0.12	\$0.07	\$0.05	\$0.00
	P0886	1 Reliability	MBTA System upgrades/other	CAPITAL PROGRAM SUPPORT		\$1.80	\$0.00	\$1.80	\$0.00
	P0887	1 Reliability	MBTA System upgrades/other	DPU CONSULTING.PERMITTING		\$0.50	\$0.00	\$0.50	\$0.00
	P0888	1 Reliability	MBTA System upgrades/other	LEGAL ASSISTANCE WITH CONTRACTS		\$0.22	\$0.00	\$0.22	\$0.00
	P0893	1 Reliability	MBTA Revenue vehicles	PROCUREMENT OF 64 HYUNDAI BI-LEVEL CR COACHES		\$276.15	\$28.31	\$38.18	\$209.66

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	R0020	1 Reliability	MBTA System upgrades/other	INFRASTRUCTURE ASSET MANAGEMENT PROGRAM PHASE 1		\$21.41	\$8.81	\$6.10	\$6.50
	R0128	1 Reliability	MBTA System upgrades/other	WORKFORCE MODERNIZATION PROGRAM - HASTUS		\$26.15	\$25.54	\$0.61	\$0.00
	R0132e	1 Reliability	MBTA System upgrades/other	LEARNING MANAGEMENT SYSTEM		\$0.13	\$0.13	\$0.01	\$0.00
Westminster	P0401	1 Reliability	MBTA Facilities	WACHUSETT EXTENSION - LAYOVER FACILITY EQUIPMENT		\$0.22	\$0.16	\$0.06	\$0.00
Westwood	P0033	1 Reliability	MBTA Bridge & tunnel	EAST STREET BRIDGE REPLACEMENT		\$15.60	\$14.47	\$1.13	\$0.00
Winchester	P0179	1 Reliability	MBTA Stations	WINCHESTER CENTER STATION		\$49.92	\$2.16	\$15.05	\$32.71
Worcester	P0395	1 Reliability	MBTA Stations	WORCESTER UNION STATION DESIGN		\$66.27	\$3.12	\$18.77	\$44.38

Planning and Enterprise Services

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Boston	SFY2018PLUG31	Planning and Enterprise Services	ORED Rose Kennedy Greenway capital maintenance	ROSE KENNEDY GREENWAY CONSERVANCY	1	\$3.59	\$1.24	\$0.35	\$2.00
Multiple - See Project Name	PE0003	Planning and Enterprise Services	Security Security and emergency management	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT -AERONAUTICS	1	\$26.50	\$0.00	\$5.55	\$20.95
	SFY2019PLUG1	Planning and Enterprise Services	OTP OTP	FREIGHT PLAN FLEX TO RAIL AND TRANSIT	1	\$8.14	\$2.53	\$2.81	\$2.81
	SFY2019PLUG51	3 Expansion	OTP Bicycle/pedestrian (Highway Division partnership)	BICYCLE AND PEDESTRIAN MODAL IMPLEMENTATION - OFFICE OF SECRETARY	1	\$39.04	\$1.00	\$1.78	\$36.26
Statewide	PE0001	Planning and Enterprise Services	Facilities Facilities	FACILITIES - ENERGY CONSERVATION MEASURES 10 PP	1	\$28.37	\$0.00	\$8.24	\$20.13
	PE0005	Planning and Enterprise Services	OTP OTP	OFFICE OF TRANSPORTATION PLANNING	1	\$262.93	\$23.80	\$54.69	\$184.44
	PE0006	Planning and Enterprise Services	OTP OTP	OFFICE OF TRANSPORTATION PLANNING	1	\$63.35	\$5.67	\$12.36	\$45.31
	SFY2018PLUG02	Chapter 90	Chapter 90	CHAPTER 90	1	\$1,200.00	\$200.00	\$200.00	\$800.00
	SFY2018PLUG11	Planning and Enterprise Services	Fiscal Commonwealth - Boston Harbor	BOSTON HARBOR DREDGING	1	\$182.50	\$110.00	\$35.00	\$37.50

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	SFY2018PLUG15	Planning and Enterprise Services	Fiscal ABP GANS repayment	ABP GANS REPAYMENT	1	\$1,049.13	\$263.41	\$82.38	\$703.35
	SFY2018PLUG23	Planning and Enterprise Services	Fiscal Green Line Extension mitigation	GREEN LINE EXTENSION MITIGATION (MBTA OPERATING COST OFFSET)	1	\$94.32	\$79.39	\$14.93	\$0.00
	SFY2018PLUG7	Planning and Enterprise Services	OTP Pre-apprenticeship	PRE-APPRENTICESHIP	1	\$4.64	\$3.21	\$1.43	\$0.00
	SFY2019PLUG16	Planning and Enterprise Services	OTP OTP	MASSRIDES: SRTS EDUCATION	1	\$8.45	\$0.00	\$1.60	\$6.85
	SFY2019PLUG18	Planning and Enterprise Services	OTP OTP	RECREATIONAL TRAILS	1	\$7.42	\$0.00	\$1.48	\$5.93

Rail

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Adams Branch	17.1	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT - OF - WAY	1	\$1.27	\$0.15	\$0.25	\$0.87
	17.2	1 Reliability	Rail Bridge reliability	STRUCTURES	1	\$2.98	\$2.40	\$0.10	\$0.48
	17.3	1 Reliability	Rail Grade crossings	GRADE CROSSING REPAIRS AND IMPROVEMENTS	1	\$1.00	\$0.15	\$0.05	\$0.80
	17.5	1 Reliability	Rail Track and right-of-way reliability	MAINTENANCE, EQUIPMENT AND OTHER	1	\$0.83	\$0.35	\$0.09	\$0.39
Berkshire Line	16.1	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT - OF - WAY (CONTRACTUAL OBLIGATION)	1	\$37.77	\$9.26	\$3.70	\$24.81
	16.3	1 Reliability	Rail Grade crossings	GRADE CROSSING REPAIRS AND IMPROVEMENTS (CONTRACTUAL OBLIGATION)	1	\$6.85	\$1.50	\$0.70	\$4.65
	16.4	1 Reliability	Rail Track and right-of-way reliability	MAINTENANCE, EQUIPMENT AND OTHER (CONTRACTUAL OBLIGATION)	1	\$1.22	\$0.23	\$0.36	\$0.63
	16.2.1	1 Reliability	Rail Bridge reliability	EMERGENCY BRIDGE REPAIRS (CONTRACTUAL OBLIGATION)	1	\$6.97	\$3.58	\$0.30	\$3.09
	16.2.2	1 Reliability	Rail Bridge reliability	BRIDGE REPAIRS AND REPLACEMENTS (CONTRACTUAL OBLIGATION)	1	\$16.72	\$5.48	\$1.75	\$9.49

Rail

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	16.2.3	1 Reliability	Rail Track and right-of-way reliability	CULVERT REPAIRS AND IMPROVEMENTS (CONTRACTUAL OBLIGATION)	1	\$2.59	\$1.09	\$0.10	\$1.40
Cape Main	1.1	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT - OF - WAY	1	\$17.05	\$4.87	\$0.48	\$11.71
	1.3	1 Reliability	Rail Grade crossings	GRADE CROSSING REPAIRS AND IMPROVEMENTS	1	\$8.17	\$5.28	\$0.30	\$2.59
	1.2.2	1 Reliability	Rail Bridge reliability	BRIDGE REPAIRS AND REPLACEMENTS	1	\$2.49	\$0.99	\$0.03	\$1.47
	1.2.3	1 Reliability	Rail Track and right-of-way reliability	CULVERT REPAIRS AND IMPROVEMENTS	1	\$11.96	\$2.43	\$1.10	\$8.43
	1.4.1.1	1 Reliability	Rail Track and right-of-way reliability	SWITCHES AND YARD TRACK WORK (MASTER PLAN / NORTH END)	1	\$4.56	\$4.43	\$0.03	\$0.10
	1.4.1.3	1 Reliability	Rail Track and right-of-way reliability	HYANNIS YARD / ROUTE 28 REBUILD (RAIL PORTION OF HIGHWAY PROJ.)	1	\$3.98	\$3.96	\$0.03	\$0.00
	1.4.5	1 Reliability	Rail Facility reliability	ADDITIONAL YARDS AND RAIL SUPPORT FACILITIES	1	\$3.50	\$0.50	\$0.50	\$2.50
	1.5.2	1 Reliability	Rail Facility reliability	WAREHAM STATION IMPROVEMENTS (FENCING AND MISC.)	1	\$0.15	\$0.03	\$0.03	\$0.10

Rail

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	1.5.3	1 Reliability	Rail Facility reliability	HYANNIS STATION IMPROVEMENTS (SECURITY FENCING AND RAILING)	1	\$0.24	\$0.11	\$0.03	\$0.10
	1.7.1	1 Reliability	Rail Track and right-of-way reliability	SIDING UPGRADES - - TIES, RAIL, BALLAST (TREMONT; SAGAMORE; SANDWICH; W. BARNSTABLE)	1	\$2.72	\$2.22	\$0.03	\$0.48
	1.7.3	1 Reliability	Rail Track and right-of-way reliability	VARIOUS TRACK / RIGHT - OF - WAY IMPROVEMENTS	1	\$0.52	\$0.15	\$0.08	\$0.30
	1.7.4	1 Reliability	Rail Track and right-of-way reliability	OTHER - ADDITIONAL REPAIRS AND IMPROVEMENTS	1	\$2.28	\$0.52	\$0.35	\$1.41
Conn River	15.1	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT - OF - WAY	1	\$22.26	\$8.83	\$1.03	\$12.40
	15.3	1 Reliability	Rail Grade crossings	GRADE CROSSING REPAIRS AND IMPROVEMENTS	1	\$2.80	\$0.05	\$0.05	\$2.70
	15.2.1	1 Reliability	Rail Bridge reliability	BRIDGE REPAIRS AND REPLACEMENTS	1	\$25.59	\$11.35	\$1.65	\$12.59
	15.2.2	1 Reliability	Rail Track and right-of-way reliability	CULVERT REPAIRS AND IMPROVEMENTS	1	\$6.74	\$3.01	\$0.93	\$2.80
	15.4.7	2 Modernization	Rail Facility modernization	KNOWLEDGE CORRIDOR STATIONS (GREENFIELD & NORTHAMPTON)	86	\$4.80	\$4.55	\$0.05	\$0.20

Rail

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	15.5.3.1	1 Reliability	Rail Track and right-of-way reliability	MAINTENANCE OF WAY - ANNUAL INSPECTION AND MAINTENANCE	1	\$13.74	\$5.34	\$1.68	\$6.72
Dean Street Industrial	4.1	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT - OF - WAY	1	\$0.33	\$0.03	\$0.03	\$0.28
	4.2.1	1 Reliability	Rail Bridge reliability	BRIDGE REPAIRS AND REPLACEMENTS	1	\$1.63	\$0.61	\$0.50	\$0.53
	4.3.1	1 Reliability	Rail Track and right-of-way reliability	VARIOUS TRACK / RIGHT - OF - WAY IMPROVEMENTS	1	\$0.46	\$0.00	\$0.25	\$0.21
	4.3.2	1 Reliability	Rail Track and right-of-way reliability	DRAINAGE SYSTEM REPAIRS	1	\$0.37	\$0.08	\$0.01	\$0.28
Deerfield Yard	19	1 Reliability	Rail Facility reliability	DEERFIELD / CAPITAL INVESTMENT IN FACILITY	1	\$3.13	\$3.00	\$0.03	\$0.10
Falmouth Secondary	3.1	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT - OF - WAY	1	\$5.43	\$0.05	\$1.49	\$3.90
	3.2	1 Reliability	Rail Bridge reliability	STRUCTURES	1	\$3.32	\$1.16	\$0.05	\$2.12
	3.3	1 Reliability	Rail Grade crossings	GRADE CROSSING REPAIRS AND IMPROVEMENTS	1	\$2.44	\$0.87	\$0.36	\$1.22

Rail

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	3.4.3	1 Reliability	Rail Track and right-of-way reliability	VARIOUS TRACK / RIGHT - OF - WAY IMPROVEMENTS	1	\$0.36	\$0.06	\$0.01	\$0.29
Framingham Secondary	9.1	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT - OF - WAY	1	\$13.39	\$10.99	\$0.15	\$2.25
	9.2.1	1 Reliability	Rail Bridge reliability	BRIDGE REPAIRS AND REPLACEMENTS	1	\$8.00	\$4.20	\$0.40	\$3.40
	9.2.2	1 Reliability	Rail Track and right-of-way reliability	CULVERT REPAIRS AND IMPROVEMENTS	1	\$2.04	\$0.74	\$0.30	\$1.00
	9.3.1	1 Reliability	Rail Grade crossings	GRADE CROSSING AND SURFACE IMPROVEMENTS	1	\$3.07	\$1.49	\$0.03	\$1.56
	9.3.2	1 Reliability	Rail Grade crossings	GRADE CROSSING SIGNAL IMPROVEMENTS	1	\$4.30	\$2.70	\$0.15	\$1.45
	9.4.1	1 Reliability	Rail Track and right-of-way reliability	MANSFIELD YARD AND WALPOLE YARD SWITCHES AND TRACK WORK	1	\$3.25	\$1.42	\$0.05	\$1.78
	9.5.2	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT - OF - WAY	1	\$2.22	\$0.30	\$0.35	\$1.57
	9.6.1	1 Reliability	Rail Track and right-of-way reliability	INSPECTION, MAINTENANCE, REG. COMPLIANCE	1	\$5.92	\$2.55	\$0.67	\$2.70

Rail

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	9.6.2	1 Reliability	Rail Track and right-of-way reliability	DISPATCHING	1	\$0.97	\$0.35	\$0.12	\$0.50
Middleboro Subdivision	10.1	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT - OF - WAY	1	\$13.03	\$10.47	\$0.15	\$2.41
	10.2.1	1 Reliability	Rail Bridge reliability	BRIDGE REPAIRS AND REPLACEMENTS	1	\$24.38	\$5.00	\$1.25	\$18.13
	10.2.3	1 Reliability	Rail Track and right-of-way reliability	CULVERT REPAIRS AND IMPROVEMENTS	1	\$2.65	\$0.96	\$0.20	\$1.49
	10.3.1	1 Reliability	Rail Grade crossings	GRADE CROSSING AND SURFACE IMPROVEMENTS	1	\$5.17	\$1.82	\$1.80	\$1.55
	10.3.3	1 Reliability	Rail Grade crossings	GRADE CROSSING SIGNAL IMPROVEMENTS	1	\$4.90	\$3.42	\$0.23	\$1.25
	10.4.1	1 Reliability	Rail Track and right-of-way reliability	SWITCHES AND TRACK WORK	1	\$1.83	\$1.40	\$0.05	\$0.37
	10.5.2	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT-OF-WAY	1	\$2.22	\$0.30	\$0.35	\$1.57
	10.7.1	1 Reliability	Rail Track and right-of-way reliability	INSPECTION, MAINTENANCE, REG. COMPLIANCE	1	\$5.92	\$2.55	\$0.67	\$2.70

Rail

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	10.7.2	1 Reliability	Rail Track and right-of-way reliability	DISPATCHING	1	\$0.75	\$0.12	\$0.12	\$0.50
New Bedford Secondary	8.4.3	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT-OF-WAY (OTHER)	1	\$0.17	\$0.06	\$0.04	\$0.07
South Coast Rail	S15001	3 Expansion	Rail South Coast Rail	SOUTH COAST EARLY ACTION ITEMS	1	\$5.39	\$0.00	\$5.39	\$0.00
South Dennis Secondary	2.1	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT - OF - WAY	1	\$0.97	\$0.57	\$0.05	\$0.35
	2.2	1 Reliability	Rail Bridge reliability	STRUCTURES	1	\$0.22	\$0.10	\$0.01	\$0.11
	2.3	1 Reliability	Rail Grade crossings	GRADE CROSSING REPAIRS AND IMPROVEMENTS	1	\$1.59	\$1.23	\$0.01	\$0.35
Statewide	20.1	1 Reliability	Rail Track and right-of-way reliability	SPRINGFIELD SHUTTLES AND THROUGH TRAINS (PRIIA 209)	1	\$43.85	\$15.35	\$5.70	\$22.80
	20.3	1 Reliability	Rail Track and right-of-way reliability	GREENFIELD TO SPRINGFIELD (PRIIA 209)	1	\$5.75	\$0.75	\$1.00	\$4.00
	20.5	3 Expansion	Rail Vehicle expansion	ACQUIRE AND REHAB MBTA SURPLUS COACHES AND LOCOMOTIVES	64	\$14.00	\$3.50	\$0.50	\$10.00

Rail

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	24.3	1 Reliability	Rail Vehicle reliability	TRACK SIDE VEHICLES AND EQUIPMENT	1	\$7.48	\$2.00	\$0.50	\$4.98
	27	1 Reliability	Rail Track and right-of-way reliability	STATEWIDE EMERGENCY REPAIRS	1	\$8.50	\$3.50	\$1.00	\$4.00
	30.1	2 Modernization	Rail Track and right-of-way modernization	RAIL LINE CAPACITY PROJECT - - NEW ENGLAND CENTRAL RR - - PASSENGER RIGHTS (286)	0	\$30.00	\$10.00	\$20.00	\$0.00
	31	2 Modernization	Rail Industrial rail access program	RAIL INDUSTRIAL ACCESS PROGRAM	46	\$27.00	\$12.00	\$3.00	\$12.00
	32.1	1 Reliability	Rail Grade crossings	GRADE CROSSINGS - - FHWA SECTION 130 PROGRAM (FED)	82	\$23.10	\$13.10	\$2.00	\$8.00
	32.2	1 Reliability	Rail Grade crossings	GRADE CROSSINGS - - FHWA SECTION 130 PROGRAM (RR FUNDS)	1	\$3.08	\$1.98	\$0.20	\$0.90
	33.1	1 Reliability	Rail Track and right-of-way reliability	ENGINEERING AND PLANNING SERVICES - - RAIL DIVISION SUPPORT	1	\$7.38	\$2.00	\$1.00	\$4.38
	33.3	1 Reliability	Rail Track and right-of-way reliability	FINANCIAL, PLANNING AND REGULATORY ANALYSIS	1	\$5.08	\$2.50	\$0.50	\$2.08
	33.4	1 Reliability	Rail Track and right-of-way reliability	RAIL ASSET MANAGEMENT / OVERSIGHT SUPPORT AND COORDINATION	1	\$2.39	\$1.00	\$0.25	\$1.14

Rail

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	33.5	1 Reliability	Rail Track and right-of-way reliability	RAIL PROGRAMS / CONTRACT OVERSIGHT SUPPORT AND COORDINATION	1	\$2.79	\$1.00	\$0.25	\$1.54
	RLTEMP01	3 Expansion	Rail Track and right-of-way expansion	ENGINEERING AND PLANNING SERVICES - - RAIL EXPANSION PROJECT DEVELOPMENT SUPPORT	1	\$2.12	\$0.00	\$0.50	\$1.62
Ware River Secondary	18.1	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT - OF - WAY	1	\$13.71	\$2.36	\$0.15	\$11.20
	18.3	1 Reliability	Rail Grade crossings	GRADE CROSSING IMPROVEMENTS	1	\$2.21	\$0.21	\$0.15	\$1.85
	18.5	1 Reliability	Rail Track and right-of-way reliability	MISCELLANEOUS REPAIRS AND IMPROVEMENTS	1	\$1.09	\$0.47	\$0.03	\$0.60
	18.2.1	1 Reliability	Rail Bridge reliability	BRIDGE REPAIRS AND REPLACEMENTS	1	\$2.55	\$1.52	\$0.05	\$0.98
	18.2.2	1 Reliability	Rail Track and right-of-way reliability	CULVERT REPAIRS AND IMPROVEMENTS	1	\$8.50	\$2.36	\$0.40	\$5.74
	18.4.2	1 Reliability	Rail Track and right-of-way reliability	ROUTE 9 / 32 BRIDGE(S) (MP 11.97 SOUTH) - - TRACK AND YARD WORK	1	\$1.86	\$1.08	\$0.03	\$0.75
Watuppa Branch	5.1	1 Reliability	Rail Track and right-of-way reliability	TRACK AND RIGHT - OF - WAY	1	\$7.01	\$2.01	\$0.05	\$4.95

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	5.3	1 Reliability	Rail Grade crossings	GRADE CROSSING REPAIRS AND IMPROVEMENTS	1	\$1.44	\$0.03	\$0.67	\$0.75
	5.5	1 Reliability	Rail Track and right-of-way reliability	VARIOUS TRACK / RIGHT - OF - WAY IMPROVEMENTS	1	\$0.50	\$0.24	\$0.05	\$0.22
	6.2	1 Reliability	Rail Track and right-of-way reliability	CULVERT INSPECTION AND EVALUATION	1	\$0.12	\$0.07	\$0.01	\$0.04
	5.2.2	1 Reliability	Rail Track and right-of-way reliability	CULVERT REPAIRS AND IMPROVEMENTS	1	\$1.31	\$0.49	\$0.04	\$0.79

Registry of Motor Vehicles

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Boston	RMV0037	2 Modernization	RMV Customer service modernization	ROSLINDALE SERVICE CENTER	1	\$0.50	\$0.00	\$0.20	\$0.30
Statewide	RMV0009	2 Modernization	RMV Alternative service channels	BRANCH KIOSKS/ALTERNATIVE SERVICE CHANNELS	1	\$3.00	\$0.75	\$0.50	\$1.75
	RMV0028	1 Reliability	RMV Capital maintenance	STATEWIDE MAINTENANCE AND REPAIR	1	\$1.10	\$0.00	\$0.20	\$0.90
	RMV0038	2 Modernization	RMV Customer service modernization	RMV CONTACT CENTER OPTIMIZATION	1	\$1.62	\$0.32	\$0.60	\$0.70
	RMV008	2 Modernization	RMV ATLAS	ATLAS MODERNIZATION	1	\$163.50	\$158.60	\$4.90	\$0.00
Yarmouth	RMV0025	2 Modernization	RMV Customer service modernization	SOUTH YARMOUTH SERVICE CENTER	1	\$0.30	\$0.00	\$0.30	\$0.00

Transit

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Berkshire Regional Transit Authority	RTD0008416	1 Reliability	Transit RTA facility and vehicle maintenance	PREVENTIVE MAINTENANCE	0	\$0.20	\$0.00	\$0.20	\$0.00
	RTD0008422	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT 35-FT BUS (1) FIXED ROUTE (5339)	0	\$0.50	\$0.00	\$0.50	\$0.00
	RTD0008423	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT <30 FT BUS (2) FIXED ROUTE (5339)	0	\$0.27	\$0.00	\$0.27	\$0.00
Brockton Area Transit Authority	RTD0008039	2 Modernization	Transit RTA facility and system modernization	REHAB/RENOVATE - FIXED ROUTE STATIONARY BUS FARE COLL EQUIP	0	\$0.85	\$0.00	\$0.85	\$0.00
	RTD0008794	1 Reliability	Transit RTA facility and vehicle maintenance	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.10	\$0.00	\$0.10	\$0.00
	RTD0008795	1 Reliability	Transit RTA facility and vehicle maintenance	ACQUIRE ASSOC CAP MAINT ITEMS	0	\$0.13	\$0.00	\$0.13	\$0.00
	RTD0008797	1 Reliability	Transit RTA facility and vehicle maintenance	ACQUIRE HVAC INTERMODAL AND ADMIN BUILDINGS	0	\$0.25	\$0.00	\$0.25	\$0.00
	RTD0008802	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT 40-FT BUS (4)	0	\$2.25	\$0.00	\$2.25	\$0.00
	RTD0008803	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB/RENOVATE - YARDS AND SHOPS FUEL TANKS	0	\$0.50	\$0.00	\$0.50	\$0.00

Transit

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTD0008804	1 Reliability	Transit RTA facility and vehicle maintenance	PURCHASE RADIOS	0	\$0.15	\$0.00	\$0.15	\$0.00
	RTD0008805	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB/RENOVATE - BUS PARK & RIDE LOT	0	\$0.10	\$0.00	\$0.10	\$0.00
	RTD0008806	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB/RENOVATE - MAINTENANCE FACILITY	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0008807	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB/RENOVATE TERMINAL, INTERMODAL (TRANSIT)	0	\$0.05	\$0.00	\$0.05	\$0.00
Cape Ann Transportation Authority	RTD0008436	2 Modernization	Transit RTA facility and system modernization	ACQUIRE - SHOP EQ/COMP/SFTWR	0	\$0.07	\$0.00	\$0.07	\$0.00
	RTD0008438	1 Reliability	Transit RTA vehicle replacement	REPLACE 30' BUSES/TROLLEYS (1)	0	\$0.50	\$0.00	\$0.50	\$0.00
	RTD0008441	1 Reliability	Transit RTA facility and vehicle maintenance	BUY ASSOC CAP MAINT ITEMS	0	\$0.02	\$0.00	\$0.02	\$0.00
Cape Cod Regional Transit Authority	RTD0005519	1 Reliability	Transit RTA facility and vehicle maintenance	114402 REHAB/RENOVATE - MAINTENANCE FACILITY	0	\$0.79	\$0.00	\$0.79	\$0.00
	RTD0005521	1 Reliability	Transit RTA vehicle replacement	111209 BUY REPLACEMENT TROLLEY BUS	0	\$0.52	\$0.00	\$0.52	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTD0006638	1 Reliability	Transit RTA facility and vehicle maintenance	113400 -> REHAB/RENOVATE BUS STATIONS	0	\$0.40	\$0.00	\$0.40	\$0.00
	RTD0008449	2 Modernization	Transit RTA facility and system modernization	ACQUIRE - ADP HARDWARE	0	\$0.03	\$0.00	\$0.03	\$0.00
	RTD0008450	1 Reliability	Transit RTA facility and vehicle maintenance	CONSTRUCTION - BUS SHELTERS	0	\$0.04	\$0.00	\$0.04	\$0.00
	RTD0008451	2 Modernization	Transit RTA facility and system modernization	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.49	\$0.00	\$0.49	\$0.00
	RTD0008459	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT 30-FT BUS (ASSUMES ALLOCATION OF STATEWIDE 5339 FUNDS)	0	\$1.47	\$0.00	\$1.47	\$0.00
	RTD0008460	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT <30 FT BUS	0	\$0.24	\$0.00	\$0.24	\$0.00
Franklin Regional Transit Authority	RTD0008480	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT <30 FT BUS	0	\$0.30	\$0.00	\$0.30	\$0.00
	RTD0008481	2 Modernization	Transit RTA facility and system modernization	ON BOARD AVL/CAD TABLETS - 25	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0008483	1 Reliability	Transit RTA facility and vehicle maintenance	BUY ASSOC CAP MAINT ITEMS	0	\$0.02	\$0.00	\$0.02	\$0.00

Transit

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTD0008486	2 Modernization	Transit RTA replacement facilities	ENG/DESIGN - MAINT FACILITY	0	\$0.50	\$0.00	\$0.50	\$0.00
	RTD0008487	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB/RENOVATE - SHOP EQUIPMENT	0	\$0.01	\$0.00	\$0.01	\$0.00
Greater Attleboro-Taunton Regional Transit Authority	RTD0008497	2 Modernization	Transit RTA facility and system modernization	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.22	\$0.00	\$0.22	\$0.00
	RTD0008498	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT 30-FT BUS - 2	0	\$1.00	\$0.00	\$1.00	\$0.00
	RTD0008979	2 Modernization	Transit RTA replacement facilities	EAST MAINTENANCE FACILITY CONSTRUCTION YEAR 1	0	\$1.00	\$0.00	\$1.00	\$0.00
Lowell Regional Transit Authority	RTD0008528	1 Reliability	Transit RTA facility and vehicle maintenance	TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	0	\$0.28	\$0.00	\$0.28	\$0.00
	RTD0008529	1 Reliability	Transit RTA facility and vehicle maintenance	BUY CAPITAL SPARE PARTS 2021	0	\$0.10	\$0.00	\$0.10	\$0.00
	RTD0008537	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT FIXED ROUTE VANS (2)	0	\$0.30	\$0.00	\$0.30	\$0.00
	RTD0008538	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT 35-FT DIESEL BUSES (8)	0	\$4.00	\$0.00	\$4.00	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTD0009003	1 Reliability	Transit RTA facility and vehicle maintenance	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)	0	\$0.02	\$0.00	\$0.02	\$0.00
Martha's Vineyard Transit Authority	RTD0008555	2 Modernization	Transit RTA replacement facilities	CONSTRUCT - BUS PASSENGER SHELTERS	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0008556	1 Reliability	Transit RTA facility and vehicle maintenance	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.10	\$0.00	\$0.10	\$0.00
	RTD0008557	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB/REBUILD - CAPITOL BUS	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0008558	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT 35-FT BUS	0	\$0.75	\$0.00	\$0.75	\$0.00
	RTD0008559	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT 40-FT BUS	0	\$1.75	\$0.00	\$1.75	\$0.00
	RTD0008563	2 Modernization	Transit RTA facility and system modernization	ACQUIRE - BUS ROUTE SIGNING	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0008567	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$0.03	\$0.00	\$0.03	\$0.00
	RTD0008591	2 Modernization	Transit RTA facility and system modernization	BUY REPLACEMENT VAN	0	\$0.16	\$0.00	\$0.16	\$0.00

Transit

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTD0008933	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB/RENOVATE - BUS TERMINAL	0	\$0.10	\$0.00	\$0.10	\$0.00
	RTD0008934	1 Reliability	Transit RTA vehicle replacement	ACQUIRE - SUPPORT VEHICLES	0	\$0.15	\$0.00	\$0.15	\$0.00
	RTDTEMP046	1 Reliability	Transit RTA vehicle replacement	ACQUIRE- VEHICLE REPLACEMENT	0	\$0.20	\$0.00	\$0.20	\$0.00
MassDOT	RTD0008908	1 Reliability	Transit Technical assistance	TRANSIT TECHNICAL ASSISTANCE	0	\$2.00	\$0.00	\$2.00	\$0.00
	RTD0008911	1 Reliability	Transit Mobility assistance program	MOBILITY ASSISTANCE PROGRAM	0	\$10.04	\$0.00	\$10.04	\$0.00
	RTD0008920	2 Modernization	Transit RTA facility and system modernization	RTA PLANNING ASSISTANCE	0	\$0.57	\$0.00	\$0.57	\$0.00
	RTD0008921	2 Modernization	Transit RTA facility and system modernization	RTA: FACILITY AND SYSTEM MODERNIZATION	0	\$1.80	\$0.00	\$1.80	\$0.00
	RTDTEMP002	2 Modernization	Transit Workforce Transportation Options		0	\$1.98	\$0.00	\$1.98	\$0.00
	RTDTEMP011	2 Modernization	Transit RTA facility and system modernization	ASSET MANAGEMENT PLATFORM IMPROVEMENTS	0	\$0.65	\$0.00	\$0.65	\$0.00

Transit

2021 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTDTEMP013	1 Reliability	Transit RTA vehicle replacement	STATEWIDE FLEET REPLACEMENT SUPPORT	0	\$0.04	\$0.00	\$0.04	\$0.00
	RTDTEMP018	2 Modernization	Transit RTA replacement facilities	STATEWIDE AND RURAL FACILITY IMPROVEMENTS	0	\$0.91	\$0.00	\$0.91	\$0.00
	RTDTEMP026	1 Reliability	Transit RTA facility and vehicle maintenance	ASSET MAINTENANCE MANAGEMENT SUPPORT	0	\$0.12	\$0.00	\$0.12	\$0.00
	RTDTEMP029	2 Modernization	Transit RTA facility and system modernization	CIP SYSTEM UPGRADE PHASE 1	0	\$1.00	\$0.00	\$1.00	\$0.00
	RTDTEMP030	2 Modernization	Transit RTA facility and system modernization	RTA GTFS-FLEX DEVELOPMENT AND IMPLEMENTATION	0	\$0.20	\$0.00	\$0.20	\$0.00
Merrimack Valley Regional Transit Authority	RTD0008596	1 Reliability	Transit RTA vehicle replacement	REPLACE 16 MODEL YR 2015 VANS WITH NEW DELIVERY 2021	0	\$1.18	\$0.00	\$1.18	\$0.00
	RTD0009131	2 Modernization	Transit RTA replacement facilities	RIVERBANK STABILIZATION CONSTRUCTION	0	\$1.75	\$0.00	\$1.75	\$0.00
	RTD0009132	1 Reliability	Transit RTA facility and vehicle maintenance	SGR REPLACE SECURITY CAMERA SYSTEM AT MCGOVERN CENTER	0	\$0.13	\$0.00	\$0.13	\$0.00
MetroWest Regional Transit Authority	RTD0008889	1 Reliability	Transit RTA facility and vehicle maintenance	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	0	\$0.77	\$0.00	\$0.77	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTD0008891	2 Modernization	Transit RTA facility and system modernization	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	0	\$0.20	\$0.00	\$0.20	\$0.00
	RTD0008993	2 Modernization	Transit RTA replacement facilities	FRONT ENTRANCE BLANDIN (FEB) PROJECT	0	\$0.98	\$0.00	\$0.98	\$0.00
	RTD0008997	1 Reliability	Transit RTA facility and vehicle maintenance	TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION (FCRS)	0	\$0.03	\$0.00	\$0.03	\$0.00
	RTDTEMP007	2 Modernization	Transit RTA facility and system modernization	AFC TRANSITION	0	\$0.09	\$0.00	\$0.09	\$0.00
	RTDTEMP040	2 Modernization	Transit RTA facility and system modernization	MWRTA MODERNIZATION - FLEET ELECTRIFICATION	0	\$0.13	\$0.00	\$0.13	\$0.00
Montachusett Regional Transit Authority	RTD0007936	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB OF FITCHBURG ADMIN/MAINTENANCE FACILITY	0	\$0.18	\$0.00	\$0.18	\$0.00
	RTD0008827	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB FITCHBURG INTERMODAL CENTER	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0008830	2 Modernization	Transit RTA facility and system modernization	REPLACE/UPGRADE IT RELATED SUPPORT EQUIPMENT	0	\$0.25	\$0.00	\$0.25	\$0.00
	RTD0008831	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT CUTAWAYS (5)	0	\$0.34	\$0.00	\$0.34	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTD0008834	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB LEOMINSTER ADMIN/STORAGE FACILITY	0	\$0.15	\$0.00	\$0.15	\$0.00
	RTD0009048	2 Modernization	Transit RTA facility and system modernization	NEW AUTOMATIC PASSENGER COUNTERS (45)	0	\$0.20	\$0.00	\$0.20	\$0.00
	RTD0009051	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB GARDNER MAINTENANCE FACILITY	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0009052	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB FITCHBURG ADMIN/MAINTENANCE FACILITY - PAVEMENT	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0009054	1 Reliability	Transit RTA vehicle replacement	REPLACEMENT ENGINES ON 35' BUSES (2)	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0009055	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB FITCHBURG ADMIN/MAINTENANCE FACILITY - STAIRS	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0009057	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB FITCHBURG ADMIN/MAINTENANCE FACILITY - FIRE SAFETY	0	\$0.04	\$0.00	\$0.04	\$0.00
	RTD0009094	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT CDL MINI-BUSES (3)	0	\$0.38	\$0.00	\$0.38	\$0.00
	RTD0009170	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT SIZE C LOW-FLOOR CUTAWAYS (5)	0	\$0.57	\$0.00	\$0.57	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTD0009171	1 Reliability	Transit RTA vehicle replacement	ACQUIRE - SUPPORT VEHICLES	0	\$0.04	\$0.00	\$0.04	\$0.00
Nantucket Regional Transit Authority	RTD0008617	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT <30 FT BUS	0	\$0.92	\$0.00	\$0.92	\$0.00
	RTD0008618	1 Reliability	Transit RTA facility and vehicle maintenance	PREVENTIVE MAINTENANCE	0	\$0.08	\$0.00	\$0.08	\$0.00
	RTD0008619	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB/RENOV RADIOS	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0008620	2 Modernization	Transit RTA facility and system modernization	TRAVELER INFORMATION	0	\$0.07	\$0.00	\$0.07	\$0.00
	RTD0008623	1 Reliability	Transit RTA facility and vehicle maintenance	CONSTRUCT SIGNAGE	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0008634	1 Reliability	Transit RTA facility and vehicle maintenance	CONSTRUCT - SHOP EQUIPMENT	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0008635	1 Reliability	Transit RTA facility and vehicle maintenance	CONSTRUCT - SHOP EQUIPMENT	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0008968	1 Reliability	Transit RTA facility and vehicle maintenance	ACQUIRE - FURN/GRAPHICS	0	\$0.02	\$0.00	\$0.02	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTD0008969	2 Modernization	Transit RTA facility and system modernization	REHAB/RENOVATE - MOBILE FARE COLL EQUIP	0	\$0.02	\$0.00	\$0.02	\$0.00
Pioneer Valley Transit Authority	RTD0006092	2 Modernization	Transit RTA facility and system modernization	REHAB OF UMTS MAINTENANCE FACILITY, YEAR 2 - DRAINAGE AND ELECTRICAL	0	\$1.78	\$0.00	\$1.78	\$0.00
	RTD0007834	1 Reliability	Transit RTA facility and vehicle maintenance	ENVIRONMENTAL COMPLIANCE	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0008736	1 Reliability	Transit RTA facility and vehicle maintenance	PURCHASE/REPLACE SHOP EQUIPMENT	0	\$0.15	\$0.00	\$0.15	\$0.00
	RTD0008737	1 Reliability	Transit RTA facility and vehicle maintenance	BUS SHELTERS, BENCHES, TRASH RECEPTICLES	0	\$0.10	\$0.00	\$0.10	\$0.00
	RTD0008738	2 Modernization	Transit RTA facility and system modernization	BUS STOP SIGNAGE AND LIGHTING	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0008739	1 Reliability	Transit RTA facility and vehicle maintenance	BICYCLE ACCESS EQUIPMENT FOR BUSES AND SHELTERS	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0008740	2 Modernization	Transit RTA facility and system modernization	INFORMATION TECHNOLOGY SYSTEMS	0	\$2.38	\$0.00	\$2.38	\$0.00
	RTD0008757	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT 35-FT BUSES (3)	0	\$1.80	\$0.00	\$1.80	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTD0008769	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT 40-FT BUSES (12)	0	\$6.09	\$0.00	\$6.09	\$0.00
	RTD0008776	1 Reliability	Transit RTA facility and vehicle maintenance	REPLACE NORTHAMPTON MAINTENANCE FACILITY BUS WASH SYSTEM, YEAR 2	0	\$0.11	\$0.00	\$0.11	\$0.00
	RTD0008777	2 Modernization	Transit RTA replacement facilities	ADMINISTRATION BUILDING - SLATE ROOF RESTORATION	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0008778	1 Reliability	Transit RTA facility and vehicle maintenance	ROBBINS ROAD INTERSECTION DESIGN - YR 3	0	\$0.22	\$0.00	\$0.22	\$0.00
	RTD0009133	2 Modernization	Transit RTA facility and system modernization	BUY REPLACEMENT 40-FT BUS - ELECTRIC (3) (RTACAP SHOULD BE VW MITIGATION)	0	\$3.00	\$0.00	\$3.00	\$0.00
	RTD0009134	2 Modernization	Transit RTA facility and system modernization	BUY REPLACEMENT 35-FT BUS - ELECTRIC (3) (RTACAP SHOULD BE VW MITIGATION)	0	\$2.70	\$0.00	\$2.70	\$0.00
	RTD0009135	1 Reliability	Transit RTA vehicle replacement	REHAB/REBUILD 40-FT BUS (9)	0	\$2.93	\$0.00	\$2.93	\$0.00
	RTD0009136	1 Reliability	Transit RTA vehicle replacement	REHAB/REBUILD 35-FT BUS (6)	0	\$1.50	\$0.00	\$1.50	\$0.00
	RTD0009137	2 Modernization	Transit RTA facility and system modernization	REHAB/RENOVATE - MAINTENANCE FACILITY - NORTHAMPTON BUS FACILITY ELECTRIC UPGRADES FOR ELECTRIC BUSES	0	\$0.50	\$0.00	\$0.50	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
Southeastern Regional Transit Authority	RTD0008639	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT VAN (3)	0	\$0.18	\$0.00	\$0.18	\$0.00
	RTD0008644	1 Reliability	Transit RTA facility and vehicle maintenance	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	0	\$0.04	\$0.00	\$0.04	\$0.00
	RTD0008645	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT 35-FT BUS (3) STATEWIDE 5339	0	\$1.50	\$0.00	\$1.50	\$0.00
	RTD0008646	1 Reliability	Transit RTA facility and vehicle maintenance	ACQUIRE - TRANSIT ENHANCEMENTS	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0008647	1 Reliability	Transit RTA vehicle replacement	ACQUIRE - OPS/MAINT SUPPORT VEHICLES REPLACEMENTS (1)	0	\$0.04	\$0.00	\$0.04	\$0.00
	RTD0008649	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT 35-FT BUS (2)	0	\$1.00	\$0.00	\$1.00	\$0.00
	RTD0008668	1 Reliability	Transit RTA facility and vehicle maintenance	LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	0	\$0.09	\$0.00	\$0.09	\$0.00
	RTD0008999	2 Modernization	Transit RTA facility and system modernization	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	0	\$0.04	\$0.00	\$0.04	\$0.00
	RTD0009000	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - SMALL URBAN 5339	0	\$0.38	\$0.00	\$0.38	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTD0009042	2 Modernization	Transit RTA facility and system modernization	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	0	\$0.15	\$0.00	\$0.15	\$0.00
Worcester Regional Transit Authority	RTD0008684	1 Reliability	Transit RTA vehicle replacement	BUY REPLACEMENT 40-FT BUS	0	\$3.15	\$0.00	\$3.15	\$0.00
	RTD0008687	1 Reliability	Transit RTA vehicle replacement	MISCELLANEOUS EQUIPMENT	0	\$0.13	\$0.00	\$0.13	\$0.00
	RTD0008688	2 Modernization	Transit RTA replacement facilities	PURCHASE BUS SHELTERS	0	\$0.04	\$0.00	\$0.04	\$0.00
	RTD0008689	2 Modernization	Transit RTA facility and system modernization	PURCHASE SIGNAGE	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0008691	2 Modernization	Transit RTA facility and system modernization	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0008692	1 Reliability	Transit RTA facility and vehicle maintenance	BUY ASSOC CAP MAINT ITEMS	0	\$0.75	\$0.00	\$0.75	\$0.00
	RTD0008693	2 Modernization	Transit RTA facility and system modernization	ACQUIRE - ADP HARDWARE	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0008694	2 Modernization	Transit RTA facility and system modernization	ACQUIRE - ADP SOFTWARE	0	\$0.33	\$0.00	\$0.33	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2021 \$M	After 2021 \$M
	RTD0008695	1 Reliability	Transit RTA facility and vehicle maintenance	REHAB/RENOVATE - BUS TERMINAL	0	\$0.05	\$0.00	\$0.05	\$0.00
