Massachusetts Department of Public Health
Determination of Need
Change in Service

DRAFT

Application Number:	CG-18051612-HE	Original Application Date:	07/27/2018

Applicant Information

Applicant Name:	CareGroup, Inc.
Contact Person:	John T. Szum
Title:	Treasurer and Chief Financial Officer
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E-mail:	jszum@caregroup.org

Facility: Complete the tables below for each facility listed in the Application Form

1 Facility Name:	Beth Israel Deaconess Medical Center, Inc.	CMS Number:	220086	Facility type:	Hospital

Change in Service

2.2 Complete the chart below with existing and planned service changes. Add additional services with in each grouping if applicable.

Add/Del Rows		Licensed Beds Existing	Operating Beds Existing	Change in Number of Beds (+/-) Licensed	Change in Number of Beds (+/-) Operating	Number of Beds After Project Completion (calculated) Licensed	Number of Beds After Project Completion (calculated) Operating	Patient Days (Current/ Actual)	Patient Days Projected	Occupancy rate for Operating Beds Current Beds	Occupancy rate for Operating Beds Projected	Average Length of Stay (Days)	Number of Discharges Actual	Number of Discharges Projected
	Acute													
	Medical/Surgical	493	493	39	39	532	532	159,775	171,888	89%	89%	5.94	25,664	27,754
	Obstetrics (Maternity)	62	62	0	0	62	62	18,887	19,676	83%	87%	3.76	5,023	5,205
	Pediatrics	0	0	0	0	0	0	0	0	0%	0%	0	0	0
	Neonatal Intensive Care	16	16	0	0	16	16			0%	0%			
	ICU/CCU/SICU	77	77	30	30	107	107	23,215	29,663	83%	76%			
+ -										0%	0%			
	Total Acute	648	648	69	69	717	717	201,877	221,227	85%	85%	9.7	30,687	32,959
	Acute Rehabilitation									0%	0%			
+ -										0%	0%			
	Total Rehabilitation									0%	0%			
	Acute Psychiatric													

Add/Del Rows		Licensed Beds Existing	Operating Beds Existing	Change in Number of Beds (+/-) Licensed	Operating	Number of Beds After Project Completion (calculated) Licensed	Operating	Patient Days (Current/ Actual)	Patient Days Projected	Occupancy rate for Operating Beds Current Beds	Projected	Average Length of Stay (Days)	Number of Discharges Actual	Number of Discharges Projected
	Adult	25	25	0	0	25	25	8,316	8,437	91%	92%	11.6	717	709
	Adolescent									0%	0%			
	Pediatric									0%	0%			
	Geriatric									0%	0%			
+ -										0%	0%			
	Total Acute Psychiatric	25	25	0	0	25	25	8,316	8,437	91%	92%	11.6	717	709
	Chronic Disease									0%	0%			
+ -										0%	0%			
	Total Chronic Disease									0%	0%			
	Substance Abuse													
	detoxification									0%	0%			
	short-term intensive									0%	0%			
+ -										0%	0%			
	Total Substance Abuse									0%	0%			
	Skilled Nursing Facility													
	Level II									0%	0%			
	Level III									0%	0%			
	Level IV									0%	0%			
+ -										0%	0%			
	Total Skilled Nursing									0%	0%			

2.3 Complete the chart below If there are changes other than those listed in table above.

Add/Del Rows	**List other services** if Changing e.g. OR, MRI, etc	Existing Number of Units	Change in Number +/-	Proposed Number of Units	Existing Volume	Proposed Volume
+ -						

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