

## Massachusetts Department of Public Health Determination of Need Change in Service



DRAFT

Application Number: CG-18051612-HE			0	riginal Application Date:	: 07/27/2018							
Applicant In	formation											
Applicant Name: CareGroup, Inc.												
Contact Person:	John T. Szum				Title: Treasurer and Chief Financial Officer							
Phone:	6176671881	Ext:	E-mail:	jszum@caregroup.org								
Facility: Complete the tables below for each facility listed in the Application Form												
<b>1</b> Facility Name	: Beth Israel Deaconess Medical Center, Inc.				CMS Number: 220086 Facility type: Hospital							
Change in Ce												

## Change in Service

2.2 Complete the chart below with existing and planned service changes. Add additional services with in each grouping if applicable.

	Licensed Beds	Operating	Change in Number of Beds		Number of Beds After Project		Patient Days	Patient Days	Occupancy rate for Operating		Average	Number of	Number of
I		Beds	( +/-)		Completion (calculated)				Beds		Length of	Discharges	Discharges
								<b>D</b>					
	Existing	Existing	Licensed	Operating	Licensed	Operating	Actual)	Projected	Current Beds	Projected	(Days)	Actual	Projected
Acute													
Medical/Surgical	493	493	39	39	532	532	159,775	171,888	89%	89%	5.94	25,664	27,754
Obstetrics (Maternity)	62	62	0	0	62	62	18,887	19,676	83%	87%	3.76	5,023	5,205
Pediatrics	0	0	0	0	0	0	0	0	0%	0%	0	0	0
Neonatal Intensive Care	16	16	0	0	16	16			0%	0%			
ICU/CCU/SICU	77	77	30	30	107	107	23,215	29,663	83%	76%			
									0%	0%			
Total Acute	648	648	69	69	717	717	201,877	221,227	85%	85%	9.7	30,687	32,959
Acute Rehabilitation									0%	0%			
									0%	0%			
Total Rehabilitation									0%	0%			
Acute Psychiatric								•	· · · · · · · · · · · · · · · · · · ·				
	Obstetrics (Maternity) Pediatrics Neonatal Intensive Care ICU/CCU/SICU Total Acute Acute Rehabilitation	AcuteMedical/Surgical493Obstetrics (Maternity)62Pediatrics0Neonatal Intensive Care16ICU/CCU/SICU77Total Acute648Acute Rehabilitation1Total Rehabilitation1	BedsAcuteMedical/Surgical493Obstetrics (Maternity)62Obstetrics (Maternity)62Pediatrics0Neonatal Intensive Care16ICU/CCU/SICU77Total Acute648Acute Rehabilitation1Total Rehabilitation1	Beds(+ExistingExistingLicensedAcuteExistingLicensedMedical/Surgical49349339Obstetrics (Maternity)62620Pediatrics000Neonatal Intensive Care16160ICU/CCU/SICU777730Total Acute64864869Acute RehabilitationIIITotal RehabilitationIII	Beds(+/-)ExistingExistingLicensedOperatingAcuteExistingLicensed0Medical/Surgical49349339Obstetrics (Maternity)626200Pediatrics0000Neonatal Intensive Care161600ICU/CCU/SICU77773030Total Acute6486486969Acute RehabilitationIIIITotal RehabilitationIIII	Beds(+/-)CompletionExistingExistingLicensedOperatingLicensedAcuteMedical/Surgical4934933939532Obstetrics (Maternity)62620062Pediatrics00000Neonatal Intensive Care16160016ICU/CCU/SICU7777730303107Total Acute64864869969717Acute RehabilitationIIIIITotal RehabilitationIIIII	Beds(+/-)Completion (calculated)ExistingExistingLicensedOperatingLicensedOperatingAcuteMedical/Surgical4934933939532532Obstetrics (Maternity)6262006262Pediatrics000000Neonatal Intensive Care1616001616ICU/CCU/SICU7777730303107107Total Acute6486486969717717Acute RehabilitationIIIIIITotal RehabilitationIIIIII	Beds $(+/-)$ Completion (calculated)(Current/ Actual)AcuteExistingExistingLicensedOperatingCompletion (calculated)(Current/ Actual)Medical/Surgical4934933939532532532159,775Obstetrics (Maternity)626200626218,887Pediatrics00000000Neonatal Intensive Care11611600116116ICU/CCU/SICU7777773030310710723,215Total Acute6486486969717717201,877Acute Rehabilitation1111111Total Rehabilitation111111	Beds(+/-)Completion (calculated)(Current/ Actual)ProjectedAcuteMedical/Surgical4934933939532532159,775171,888Obstetrics (Maternity)622662000066266319,676Pediatrics000000000000000000000000Neonatal Intensive Care11601600000001023,21529,663ICU/CCU/SICU70770777077201,877221,227Acute Rehabilitation1010101010101010221,227Total Rehabilitation101010101010101010101010Intersection101010101010101010101010Intersection101010101010101010101010Intersection101010101010101010101010Intersection101010101010101010101010Intersection101010101010101010101010Intersection101010101010101010101010Intersection101010101010101010101010Intersection101010101010101010101010Intersection101010101010101010101010Intersection10101010101010101010 <td>Beds(+/-)Completion (calculated) (Current/ Actual)Incompletion (calculated) (Current/ Actual)Incompletion (Current/ Projected)Incompletion (Current/ Current BedsAcuteMedical/Surgical4934493393393532552159,775171,88889%Obstetrics (Maternity)602602600600600600600600600Pediatrics600600600600600600600600600600Neonatal Intensive Care6116611660060061166106600600600600600600600600600ICU/CCU/SICU6176617661766166</td> <td>Beds(+/-)Completion-calculatedNemetry (Current/ Actual)Nemetry ProjectedSetuingBeds(+/-)AcuteExistingLicensedOperatingOperatingOperatingOperatingNemetry Actual)ProjectedCurrent ResProjectedAcuteMedical/Surgical44934493339339533532532159,75117,8888969896Obsterrics (Maternity)662662663663663663663663663Pediatrics664663<td>Beds (+/-) Completion (alcument) (Current) (Current)</td><td>Beds (++) Completion-Lange (Current/ Actual (Current/ Projected (Current beck Beds (Discharges Stag) Discharges Stag)   Actual   Actual   Actual   Medical/Surgical Medy Medy</td></td>	Beds(+/-)Completion (calculated) (Current/ Actual)Incompletion (calculated) (Current/ Actual)Incompletion (Current/ Projected)Incompletion (Current/ Current BedsAcuteMedical/Surgical4934493393393532552159,775171,88889%Obstetrics (Maternity)602602600600600600600600600Pediatrics600600600600600600600600600600Neonatal Intensive Care6116611660060061166106600600600600600600600600600ICU/CCU/SICU6176617661766166	Beds(+/-)Completion-calculatedNemetry (Current/ Actual)Nemetry ProjectedSetuingBeds(+/-)AcuteExistingLicensedOperatingOperatingOperatingOperatingNemetry Actual)ProjectedCurrent ResProjectedAcuteMedical/Surgical44934493339339533532532159,75117,8888969896Obsterrics (Maternity)662662663663663663663663663Pediatrics664663 <td>Beds (+/-) Completion (alcument) (Current) (Current)</td> <td>Beds (++) Completion-Lange (Current/ Actual (Current/ Projected (Current beck Beds (Discharges Stag) Discharges Stag)   Actual   Actual   Actual   Medical/Surgical Medy Medy</td>	Beds (+/-) Completion (alcument) (Current)	Beds (++) Completion-Lange (Current/ Actual (Current/ Projected (Current beck Beds (Discharges Stag) Discharges Stag)   Actual   Actual   Actual   Medical/Surgical Medy

Change in Service CareGroup, Inc.

Add/Del Rows		Licensed Beds	Operating Beds	Change in Nu ( +		Number of Bed Completion		Patient Days Pa (Current/	Patient Days (	Occupancy rate for Operating Beds		Average Length of Stay	Number of Discharges	
nons		Existing	Existing	Licensed	Operating	Licensed	Operating	Actual)	Projected	Current Beds	Projected	(Days)	Actual	Projected
	Adult	25	25	0	0	25	25	8,316	8,437	91%	92%	11.6	717	709
	Adolescent									0%	0%			
	Pediatric									0%	0%			
	Geriatric									0%	0%			
+ -										0%	0%			
	Total Acute Psychiatric	25	25	0	0	25	25	8,316	8,437	91%	92%	11.6	717	709
	Chronic Disease									0%	0%			
+ -										0%	0%			
	Total Chronic Disease									0%	0%			
:	Substance Abuse													
	detoxification									0%	0%			
	short-term intensive									0%	0%			
+ -										0%	0%			
	Total Substance Abuse									0%	0%			
:	Skilled Nursing Facility													
	Level II									0%	0%			
	Level III									0%	0%			
	Level IV									0%	0%			
+ -										0%	0%			
	Total Skilled Nursing									0%	0%			
	Total Skilled Nulsing									070	070			
2.3 Com	plete the chart below If th	ere are changes o	ther than those	listed in table a	bove.									
Add/Del Rows	List other services if Changing e.g. OR, MRI, etc									ber Change in Number +/		ed f Units	g Volume	Proposed Volume
+ -														

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