Land Court Department Caseload Analysis FY2012

Cases Pending 7/1/11	Cases Entered FY'12	Total Yearly Caseload	Cases Disposed FY'12	Cases Pending 6/30/12	Change in Pending Caseload	Through-Put cases (disposed divided by cases entered)
1.500	10	1.510	28	1.482	-18	280%
	-	-				
893	890	1,783	846	937	44	95%
8,623	2,147	10,770	1,938	8,832	209	90%
35,953	17,243	53,196	15,240	37,956	2,003	88%
13	5	18	8	10	-3	160%
46,982	20,295	67,277	18,060	49,217	2,235	89%
16	114	130	106	24	8	93%
7	882	889	889	0	-7	101%
Plans Pending 7/1/11	Plans Received FY'12	Yearly Total of Plans	Final Plans Drafted and Sent FY'12	Plans Pending 6/30/12	Change in Pending Plans	Through-Put
		42	17	25	4	81%
1,884	182	2,066	311	1,755	-129	171%
1,905	203	2,108	328	1,780	-125	162%
	Pending 7/1/11 1,500 893 8,623 35,953 13 46,982 13 46,982 16 7 7 7 Plans Pending 7/1/11 21 21	Pending 7/1/11 Cases Entered FY'12 1,500 10 1,500 10 893 890 893 890 8,623 2,147 35,953 17,243 46,982 20,295 46,982 20,295 10 114 7 882 7 882 7 882 7 882 9 9 9 9 9 9 9 9 9 9 9 9 16 114 9 9 9 9 9 9 16 114 9 9 9 9 9 9 9 9 9 9 16 114 9 9 9 9 9 9	Pending 7/1/11 Cases Entered FY'12 Total Yearly Caseload 1,500 10 1,510 1,500 10 1,510 893 890 1,783 893 2,147 10,770 35,953 17,243 53,196 13 5 18 46,982 20,295 67,277 46,982 20,295 67,277 16 114 130 7 882 889 7 882 889 7 882 889 7 7 882 889 7 7 882 889 7 7 882 889 7 7 882 889 7 7 882 889 7 7 7 7 7 7 7 7 7 7 7 7 8 18 142 7 7 <td>Pending 7/1/11 Cases Entered FY'12 Total Yearly Caseload Cases Disposed FY'12 1,500 10 1,510 28 1,500 10 1,510 28 893 890 1,783 846 893 2,147 10,770 1,938 8,623 2,147 10,770 1,938 35,953 17,243 53,196 15,240 13 5 18 8 46,982 20,295 67,277 18,060 16 114 130 106 16 114 130 106 17 882 889 889 16 114 130 106 16 114 130 106 17 882 889 889 16 114 130 106 17 882 889 889 18 182 17 17 19 121 17 17</td> <td>Pending 7/1/11 Cases Entered FY'12 Total Yearly Caseload Cases Disposed FY'12 Pending 6/30/12 1,500 10 1,510 28 1,482 1,500 10 1,510 28 1,482 893 890 1,783 846 937 893 2,147 10,770 1,938 8,832 35,953 17,243 53,196 15,240 37,956 13 5 18 8 10 46,982 20,295 67,277 18,060 49,217 16 114 130 106 24 7 882 889 889 0 7 882 889 889 0 7 882 889 889 0 7 7 7 882 889 0 7 7 7 882 889 0 7 7 7 7 7 7 7 7</td> <td>Pending 7/1/11 Cases Entered FY'12 Total Yearly Caseload Cases Disposed FY'12 Pending 6/30/12 Pending Caseload 1,500 10 1,510 28 1,482 -18 893 890 1,783 846 937 44 893 2,147 10,770 1,938 8,832 209 35,953 17,243 53,196 15,240 37,956 2,003 13 5 18 8 10 -3 46,982 20,295 67,277 18,060 49,217 2,235 16 114 130 106 24 8 7 882 889 889 0 -7 16 114 130 106 24 8 7 882 889 889 0 -7 7 882 889 889 0 -7 7 7 7 7 7 10 7 10 10</td>	Pending 7/1/11 Cases Entered FY'12 Total Yearly Caseload Cases Disposed FY'12 1,500 10 1,510 28 1,500 10 1,510 28 893 890 1,783 846 893 2,147 10,770 1,938 8,623 2,147 10,770 1,938 35,953 17,243 53,196 15,240 13 5 18 8 46,982 20,295 67,277 18,060 16 114 130 106 16 114 130 106 17 882 889 889 16 114 130 106 16 114 130 106 17 882 889 889 16 114 130 106 17 882 889 889 18 182 17 17 19 121 17 17	Pending 7/1/11 Cases Entered FY'12 Total Yearly Caseload Cases Disposed FY'12 Pending 6/30/12 1,500 10 1,510 28 1,482 1,500 10 1,510 28 1,482 893 890 1,783 846 937 893 2,147 10,770 1,938 8,832 35,953 17,243 53,196 15,240 37,956 13 5 18 8 10 46,982 20,295 67,277 18,060 49,217 16 114 130 106 24 7 882 889 889 0 7 882 889 889 0 7 882 889 889 0 7 7 7 882 889 0 7 7 7 882 889 0 7 7 7 7 7 7 7 7	Pending 7/1/11 Cases Entered FY'12 Total Yearly Caseload Cases Disposed FY'12 Pending 6/30/12 Pending Caseload 1,500 10 1,510 28 1,482 -18 893 890 1,783 846 937 44 893 2,147 10,770 1,938 8,832 209 35,953 17,243 53,196 15,240 37,956 2,003 13 5 18 8 10 -3 46,982 20,295 67,277 18,060 49,217 2,235 16 114 130 106 24 8 7 882 889 889 0 -7 16 114 130 106 24 8 7 882 889 889 0 -7 7 882 889 889 0 -7 7 7 7 7 7 10 7 10 10

(2) Plans: Land Court survey staff take in registration and subdivision plans and conduct a complete review before any plans are accepted for filing. The survey division process is considered complete when the final plan has been drafted and sent to the county registry.