

### Caseload Analysis FY'03

Case Type	Cases Pending 7/1/02	Cases Entered FY'03	Total Yearly Caseload	Cases Disposed FY'03	Cases Pending 6/30/03	Change in Pending Caseload	Through-Put cases disposed divided by cases entered)
Registration/Confirmation*	1,088	5	1,093	30	1,063	(25)	600%
Subsequent to Registration**	343	914	1,257	881	376	33	96%
Tax Foreclosure***	10,754	1,751	12,505	2,474	10,031	(723)	141%
Miscellaneous****	54,315	8,821	63,136	6,379	56,757	2,442	72%
<b>TOTAL</b>	<b>66,500</b>	<b>11,491</b>	<b>77,991</b>	<b>9,764</b>	<b>68,227</b>	<b>1,727</b>	<b>85%</b>
<b>Plan Type</b>	<b>Plans Pending 7/1/02(P*)</b>	<b>Plans Received FY'03</b>	<b>Yearly Total of Plans</b>	<b>Plans Disposed FY'03</b>	<b>Plans Pending 6/30/03</b>	<b>Change in Pending Plans</b>	<b>Through-Put</b>
Registration	51	25	76	23	53	2	92.0%
Subdivision	1010	306	1,316	47	1,269	259	15.4%
<b>TOTAL</b>	<b>1061</b>	<b>331</b>	<b>1,392</b>	<b>70</b>	<b>1,322</b>	<b>261</b>	<b>21.1%</b>
* Original proceedings pursuant to Chapter 185, to register or confirm title to real property.							
** All matters and disputes concerning registered land arising subsequent to the registration proceedings.							
*** Proceeding for foreclosure of and redemption of tax title under Chapter 60.							
**** Including appeals from decisions of local planning and zoning boards, proceedings under the Soldiers' & Sailors Relief Act and any matters dealing with right, title or interest in real property.							
(P*) Adjusted							