

Community Behavioral Health Promotion and Prevention Commission



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Undersecretary for Health
Executive Office of Health and Human Services

February 8, 2024
3:00-4:30 pm

Virtual / Zoom



Agenda



- 1. Welcome and Introductions**
- 2. Approval of 11/16/2023 Meeting Minutes**
- 3. Draft Annual Report**
- 4. Trust Fund & Planned Expenditures**
- 5. Update on OBHP Hiring**
- 6. Review of Workgroup Proposals**
- 7. Upcoming Meetings and Next Steps**



Draft Annual Report



Annual Report

- The [statute](#) requires the Commission to submit a report no later than March 1 each year summarizing its activities from the prior year and any recommendations to the Secretary.
- A draft of the Commission's annual report was shared with members prior to the meeting.
- Similar to the Commission's prior reports, the report was structured as a letter from the Commission's Chair, summarizing the group's activities from the prior year (March 1, 2023 to March 1, 2024).



Trust Fund & Planned Expenditures



Trust Fund

- To date, the Community Behavioral Health Promotion and Prevention Trust Fund has approx. \$16.5M.
- EOHHS estimates the Trust Fund can expect an infusion of \$4M annually for the foreseeable future.

Planned Expenditures for FY24-25

- OBHP: Salaries for Assistant Commissioner and any program/support staff
- IRTs: Salaries for 2-3 full-time staff to coordinate the work of the IRTs

Fiscal Year	Ending Balance
FY20	\$ 200,000
FY21	\$ 4,391,252
FY22	\$ 9,489,101
FY23	\$ 13,850,308
Current	\$ 16,496,345



Review of Workgroup Proposals



Workgroup Proposals

- In 2020, members of the Commission elected to form workgroups to develop proposals focused on a variety of topics (listed below).
1. **Support existing community coalitions and promoting cross-sector prevention work**
 - Focus: formation of social emotional learning and mental health technical assistance resources to support the work of community coalitions and upstream prevention.
 - Members: Lissette Blondet, Kirsten Doherty, Carlene Pavlos, Lindsey Tucker, Jim Vetter
 2. **Build resilience in populations with co-occurring substance use disorder, mental health needs, and history of trauma**
 - Member: George Beilin



Review of Workgroup Proposals (cont.)



3. Integrated medical and behavioral health focusing on young children and families, addressing both generational and family stress

- Focus: creating a center for integrated pediatric practice transformation, with the goal of providing pediatric practices with resources, tools, training, and consultation, similar in scope to Team Up, Launch My Child, and Children's Hospital PPOC collaborative.
- Members: Yaminette Diaz-Linhart, Danna Mauch, Mary McGeown

4. Promoting social emotional competency in schools

- Focus: promotion of social emotional competency among adults within agencies and schools. Work would include the provision of trainings and resources that would be part of existing integrated resource centers and initiatives, such Network of Care.
- Members: Margaret Hannah, Jessica LaRochelle, Jim Vetter



Upcoming Meetings and Next Steps



Date	Time	Location
February 8, 2024	3:00 – 4:30 pm	Virtual / Zoom
March 1, 2024 – <i>Submission of Annual Report to the Legislature</i>		
April 4, 2024	3:00 – 4:30 pm	Virtual / Zoom
June 6, 2024	3:00 – 4:30 pm	Virtual / Zoom
August 1, 2024	3:00 – 4:30 pm	Virtual / Zoom
October 3, 2024	3:00 – 4:30 pm	Virtual / Zoom
December 12, 2024	3:00 – 4:30 pm	Virtual / Zoom
February 6, 2025	3:00 – 4:30 pm	Virtual / Zoom
February 28, 2025 – <i>Submission of Annual Report to the Legislature</i>		