



Central Community
Health Partnership

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BP1 Annual Progress Report for The Bridge (CCHP)

Contract Execution January 1, 2018 through December 31, 2028

Executive Summary

The Bridge of Central Massachusetts, Inc. (The Bridge) as the Lead Agency with its Affiliated Partners and Material Sub Contractors, including, but not limited to, Alternatives Unlimited, Inc. (Alternatives), LUK Crisis Center, Inc. (LUK), Venture Community Partners (Venture) and AdCare Hospital Affiliated Partners, represents an ideal collective of premier human service organizations in Central Massachusetts which employ evidence-based practices to deliver both Behavioral Health (BH) and Long-Term Services and Supports (LTSS). We serve individuals with MassHealth coverage as well as other State EOHHS funded consumers. CCHP partners provide trauma-informed, best practice services to individuals with Serious Mental Illness (SMI) and Substance Use Disorders (SUD) who present with a variety of medical, physical and developmental disabilities.

Our unique partnership provides fully integrated BH and LTSS CP services to those individuals who require them, while also providing services to individuals who require either BH or LTSS services individually.

An important aspect to our approach is the inclusion of specialized services for individuals with SUD through AdCare Hospital. AdCare leads the delivery of BH CP support services to individuals with SUD., providing Care Coordinators with specialized expertise in supporting this population. Our organizations are deeply connected with providers, Accountable Care Organization (ACOs) and other community-based organizations (CBOs) within our service area.

During this budget period we had 1912 BH referrals. CCHP had 543 participation forms signed, 152 InterRAI-CHAs completed and 23 care plans completed.

The final expenditure for technology was \$174,748 during Budget Period 1. There was a cost of \$99,167 for IT support and \$75,581 for Service Delivery.

The Bridge spent \$88,101 on Workforce Development during Budget Period 1. There was \$80,573 spent on Workforce Development Staffing and an additional \$7,528 spent on Recruitment.

The Bridge spent \$217,729 on Operational Staffing and \$7,277 on other Operational Expenses. A total of \$225,006 was spent on Operational Infrastructure during BP1. For BP2 it is anticipated that \$383,875 will be spent on Operation Staffing and \$34,000 will be spent on Operational Infrastructure for a total of \$417, 875.