



Central Community  
**Health Partnership**

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**BP1 Annual Progress Report for Alternatives (CCHP)**

**Contract Execution January 1, 2018 through December 31, 2018**

**Executive Summary**

Alternatives Unlimited, Inc. (Alternatives), as the Lead Agency with its Affiliated Partners and Material Sub Contractors, including, but not limited to, The Bridge of Central Massachusetts, Inc. (The Bridge), LUK Crisis Center, Inc. (LUK) and Venture Community Partners (Venture) as Affiliated Partners and Center for Living and Working and Elder Services of Worcester Area, Inc. as a Material Subcontractors (CCHP), represents an ideal collective of premier human service organizations in Central Massachusetts which employ evidence-based practices to deliver both Behavioral Health (BH) and Long-Term Services and Supports (LTSS). We serve individuals with MassHealth coverage as well as other State EOHHS funded consumers. CCHP partners provide trauma-informed, best practice services to individuals with Serious Mental Illness (SMI) and Substance Use Disorders (SUD) who present with a variety of medical, physical and developmental disabilities. Our unique partnership provides fully integrated BH and LTSS CP services to those individuals who require them, while also providing services to individuals who require either BH or LTSS services individually.

Our organizations are deeply connected with providers, Accountable Care Organization (ACOs) and other community-based organizations (CBOs) within our service area. Given the depth and breadth of existing provider relationships, we are working with ACOs about developing unified assessments and treatment plans to play a meaningful role in integrating care.

During this budget period we had 893 LTSS referrals. CCHP had 237 participation forms signed and 36 care plans completed.

The final expenditure for technology was \$61,145 during Budget Period 1. There was a cost of \$58,333 for IT staffing and \$2,812 for other technology expenses.

Alternatives spent \$51,855 on Workforce Development during Budget Period 1. There was \$47,396 spent on Workforce Development staffing and \$4,489 spent on Recruitment.

Alternatives spent \$92,195 on Operational Staffing and \$12,725 on other Operational Expenses. A total of \$104,920 was spent on Operational Infrastructure. For BP2 it is anticipated that \$86,125 will be spent on Operation Staffing and \$16,000 will be spent on Operational Infrastructure for a total of \$102,125.