**Attachment 6**

**Change in Service Table**

 Version 6-14-17

**Massachusetts Department of Public Health**

**Determination of Need Change in Service**

Application Number: DFCI-23040915-HE

Original Application Date: 10/24/2024

**Applicant Information:**

Applicant Name: Dana-Farber Cancer Institute, Inc.

Contact Person: Benjamin Wilson

Title: Partner, Ropes & Gray, counsel to the Applicant

Phone: 6179517336

E-mail: [Benjamin.Wilson@ropesgray.com](mailto:Benjamin.Wilson@ropesgray.com)

**Facility:**

Complete the tables below for each facility listed in the Application Form

1 Facility Name: Dana-Farber Cancer Institute, Inc.

CMS Number: 220162

Facility Type: Hospital

**Change in Service:**

2.2 Complete the chart below with existing and planned service changes. Add additional services within each grouping if applicable.

| **Add/ Del Rows** |  | **Licensed Beds** | **Operating Beds** | **Change in Number of Beds (+/-)** | | **Number of Beds After Project Completion (calculated)** | | **Patient Days** | **Patient Days** | **Occupancy Rate for Operating Beds** | | **Average Length of Stay** | **Number of Discharges** | **Number of Discharges** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | Existing | Existing | Licensed | Operating | Licensed | Operating | (Current/ Actual) | Projected | Current Beds | Projected | (Days) | Actual | Projected |
|  | **Acute** |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Medical/ Surgical | 30 | 30 | 250 | 250 | 280 | 280 | 9,663 | 97,103 | 88% | 95% | 7.5 | 1,295 | 12,111 |
|  | Obstetrics (Maternity) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | Pediatrics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | Neonatal Intensive Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | ICU/CCU/SICU | 0 | 0 | 20 | 20 | 20 | 20 | 0 | 6,936 | 0% | 95% | 0 | 0 | 0 |
| +/- |  |  |  |  |  |  |  |  |  | 0% | 0% |  |  |  |
|  | Total Acute | 30 | 30 | 270 | 270 | 300 | 300 | 9,663 | 104,039 | 88% | 95% | 7.5 | 1,295 | 12,111 |
|  | **Acute Rehabilitation** | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
| +/- |  |  |  |  |  |  |  |  |  | 0% | 0% |  |  |  |
|  | Total Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | **Acute Psychiatric** |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Adult | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | Adolescent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | Pediatric | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | Geriatric | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
| +/- |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Total Acute Psychiatric | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | **Chronic Disease** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
| +/- |  |  |  |  |  |  |  |  |  | 0% | 0% |  |  |  |
|  | Total Chronic Disease | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | **Substance Abuse** |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Detoxification | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | Short-term intensive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
| +/- |  |  |  |  |  |  |  |  |  | 0% | 0% |  |  |  |
|  | Total Substance Abuse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | **Skilled Nursing Facility** |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Level II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | Level III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
|  | Level IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |
| +/- |  |  |  |  |  |  |  |  |  | 0% | 0% |  |  |  |
|  | Total Skilled Nursing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | 0 | 0 | 0 |

Complete the chart below If there are changes other than those listed in table above.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Add/Del Rows** | **List other services if Changing e.g. OR, MRI, etc** | **Existing Number of Units** | **Change in Number +/-** | **Proposed Number of Units** | **Existing Volume** | **Proposed Volume** |
| +/- | MRI | 2 | 2 | 4 | 8,008 | 12,632 |
| +/- | CT | 3 | 2 | 5 | 30,513 | 50,801 |
| +/- | PET-CT | 2 | 1 | 3 | 6,792 | 12,401 |
| +/- | LINAC | 3 | 3 | 6 | 25,356 | 42,000 |
| +/- | CT Simulator | 0 | 2 | 2 | 0 | 2,475 |

1. The existing volume in this form does not include the volume from the Applicant's Chestnut Hill site.

**Document Ready for Filing**

When document is complete click on "document is ready to file". This will lock in the responses and date and time stamp the form. To make changes to the document un-check the "document is ready to file" box.

Edit document then lock file and submit. Keep a copy for your records. Click on the "Save" button at the bottom of the page.

To submit the application electronically, click on the "E-mail submission to Determination of Need" button.

This document is ready to file? Yes

Date/Time Stamp: 10/19/2023 5:29 pm

Email Submission to Determination of Need