

## **APPENDIX 6**

### **CHANGE IN SERVICE**



# Massachusetts Department of Public Health

## Determination of Need

### Change in Service

Version: DRAFT  
6-14-17

**DRAFT**

Application Number: UMMHC-25080814-RE

Original Application Date: 10/02/2025

#### Applicant Information

Applicant Name: UMass Memorial Health Care, Inc.

Contact Person: David Bierschied Title: Sr. Director of Strategic Financial Planning

Phone: 5083340463 Ext: E-mail: david.bierschied@umassmemorial.org

#### Facility: Complete the tables below for each facility listed in the Application Form

1 Facility Name: UMass Memorial Medical Center - Groton SEF CMS Number: NA Facility type: Hospital

#### Change in Service

2.2 Complete the chart below with existing and planned service changes. Add additional services with in each grouping if applicable.

| Add/Del<br>Rows |                             | Licensed Beds | Operating<br>Beds | Change in Number of Beds<br>( +/- ) |           | Number of Beds After Project<br>Completion (calculated) |           | Patient Days<br>(Current/<br>Actual) | Patient Days<br>Projected | Occupancy rate for Operating<br>Beds |           | Average<br>Length of<br>Stay<br>(Days) | Number of<br>Discharges | Number of<br>Discharges |
|-----------------|-----------------------------|---------------|-------------------|-------------------------------------|-----------|---------------------------------------------------------|-----------|--------------------------------------|---------------------------|--------------------------------------|-----------|----------------------------------------|-------------------------|-------------------------|
|                 |                             | Existing      | Existing          | Licensed                            | Operating | Licensed                                                | Operating |                                      |                           | Current Beds                         | Projected | (Days)                                 | Actual                  | Projected               |
|                 | <b>Acute</b>                |               |                   |                                     |           |                                                         |           |                                      |                           |                                      |           |                                        |                         |                         |
|                 | Medical/Surgical            |               |                   |                                     |           |                                                         |           |                                      |                           | 0%                                   | 0%        |                                        |                         |                         |
|                 | Obstetrics (Maternity)      |               |                   |                                     |           |                                                         |           |                                      |                           | 0%                                   | 0%        |                                        |                         |                         |
|                 | Pediatrics                  |               |                   |                                     |           |                                                         |           |                                      |                           | 0%                                   | 0%        |                                        |                         |                         |
|                 | Neonatal Intensive Care     |               |                   |                                     |           |                                                         |           |                                      |                           | 0%                                   | 0%        |                                        |                         |                         |
|                 | ICU/CCU/SICU                |               |                   |                                     |           |                                                         |           |                                      |                           | 0%                                   | 0%        |                                        |                         |                         |
| <div>+ -</div>  |                             |               |                   |                                     |           |                                                         |           |                                      |                           | 0%                                   | 0%        |                                        |                         |                         |
|                 | Total Acute                 |               |                   |                                     |           |                                                         |           |                                      |                           | 0%                                   | 0%        |                                        |                         |                         |
|                 | <b>Acute Rehabilitation</b> |               |                   |                                     |           |                                                         |           |                                      |                           | 0%                                   | 0%        |                                        |                         |                         |
| <div>+ -</div>  |                             |               |                   |                                     |           |                                                         |           |                                      |                           | 0%                                   | 0%        |                                        |                         |                         |
|                 | Total Rehabilitation        |               |                   |                                     |           |                                                         |           |                                      |                           | 0%                                   | 0%        |                                        |                         |                         |
|                 | <b>Acute Psychiatric</b>    |               |                   |                                     |           |                                                         |           |                                      |                           |                                      |           |                                        |                         |                         |

| Add/Del Rows                                                      |                                 | Licensed Beds | Operating Beds | Change in Number of Beds (+/-) |           | Number of Beds After Project Completion (calculated) |           | Patient Days (Current/ Actual) | Patient Days Projected | Occupancy rate for Operating Beds |           | Average Length of Stay (Days) | Number of Discharges Actual | Number of Discharges Projected |
|-------------------------------------------------------------------|---------------------------------|---------------|----------------|--------------------------------|-----------|------------------------------------------------------|-----------|--------------------------------|------------------------|-----------------------------------|-----------|-------------------------------|-----------------------------|--------------------------------|
|                                                                   |                                 | Existing      | Existing       | Licensed                       | Operating | Licensed                                             | Operating |                                |                        | Current Beds                      | Projected |                               |                             |                                |
|                                                                   | Adult                           |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | Adolescent                      |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | Pediatric                       |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | Geriatric                       |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
| <input type="button" value="+"/> <input type="button" value="-"/> |                                 |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | <b>Total Acute Psychiatric</b>  |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | <b>Chronic Disease</b>          |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
| <input type="button" value="+"/> <input type="button" value="-"/> |                                 |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | <b>Total Chronic Disease</b>    |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | <b>Substance Abuse</b>          |               |                |                                |           |                                                      |           |                                |                        |                                   |           |                               |                             |                                |
|                                                                   | detoxification                  |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | short-term intensive            |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
| <input type="button" value="+"/> <input type="button" value="-"/> |                                 |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | <b>Total Substance Abuse</b>    |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | <b>Skilled Nursing Facility</b> |               |                |                                |           |                                                      |           |                                |                        |                                   |           |                               |                             |                                |
|                                                                   | Level II                        |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | Level III                       |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | Level IV                        |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
| <input type="button" value="+"/> <input type="button" value="-"/> |                                 |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |
|                                                                   | <b>Total Skilled Nursing</b>    |               |                |                                |           |                                                      |           |                                |                        | 0%                                | 0%        |                               |                             |                                |

2.3 Complete the chart below If there are changes other than those listed in table above.

| Add/Del Rows                                                      | List other services if Changing e.g. OR, MRI, etc | Existing Number of Units | Change in Number +/- | Proposed Number of Units | Existing Volume | Proposed Volume |
|-------------------------------------------------------------------|---------------------------------------------------|--------------------------|----------------------|--------------------------|-----------------|-----------------|
| <input type="button" value="+"/> <input type="button" value="-"/> | CT                                                | 0                        | 1                    | 1                        | 0               | 4,858           |

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