Massachusetts Department of Public Health
Determination of Need
Change in Service

Version: DRAFT 6-14-17

DRAFT

Application Number: NEWCO-17082413-TO Original Application Date: 09/08/2017

Applicant Information

Applicant Name: Lahey Health System, Inc. (the parent of Lahey Clinic Hospital, Inc., Northeast Hospital Corp., and Winchester Hospital), CareGroup, Inc., (the pare

Contact Person: David Spackmamn Title: General Counsel and SVP Governmental Affairs

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Facility: Complete the tables below for each facility listed in the Application Form

1 Facility Name: Winchester Hopsital CMS Number: 2220105 Facility type: Hospital

Change in Service

2.2 Complete the chart below with existing and planned service changes. Add additional services with in each grouping if applicable.

Add/Del Rows		Licensed Beds	Operating Beds	Change in Number of Beds (+/-)		Number of Beds After Project Completion (calculated)		Patient Days	Patient Days	Occupancy rate for Operating Beds		Average Length of Stay	Number of Discharges	Number of Discharges
		Existing	Existing	Licensed	Operating	Licensed	Operating	(Current/ Actual)	Projected	Current Beds	Projected	(Days)	Actual	Projected
	Acute													
	Medical/Surgical	147	145			147	145			0%	0%			
	Obstetrics (Maternity)	20	24			20	24			0%	0%			
	Pediatrics	12	12			12	12			0%	0%			
	Neonatal Intensive Care	0	0			0	0			0%	0%			
	ICU/CCU/SICU	10	10			10	10			0%	0%			
+ -										0%	0%			
	Total Acute	189	191			189	191			0%	0%			
	Acute Rehabilitation	0	0			0	0			0%	0%			
+ -										0%	0%			
	Total Rehabilitation	0	0			0	0			0%	0%			
	Acute Psychiatric													

Add/Del Rows		Licensed Beds Existing	Operating Beds Existing	Change in Number of Beds (+/-) Licensed	Operating	Number of Beds After Project Completion (calculated) Licensed	Operating	Patient Days (Current/ Actual)	Patient Days Projected	Occupancy rate for Operating Beds Current Beds	Projected	Average Length of Stay (Days)	Number of Discharges Actual	Number of Discharges Projected
	Adult	0	0			0	0			0%	0%			
	Adolescent	0	0			0	0			0%	0%			
	Pediatric									0%	0%			
	Geriatric									0%	0%			
+ -										0%	0%			
	Total Acute Psychiatric	0	0			0	0			0%	0%			
	Chronic Disease									0%	0%			
+ -										0%	0%			
	Total Chronic Disease									0%	0%			
	Substance Abuse													
	detoxification									0%	0%			
	short-term intensive									0%	0%			
+ -										0%	0%			
	Total Substance Abuse									0%	0%			
	Skilled Nursing Facility													
	Level II									0%	0%			
	Level III									0%	0%			
	Level IV									0%	0%			
+ -										0%	0%			
	Total Skilled Nursing									0%	0%			

2.3 Complete the chart below If there are changes other than those listed in table above.

Add/Del Rows	**List other services** if Changing e.g. OR, MRI, etc	Existing Number of Units	Change in Number +/-	Proposed Number of Units	Existing Volume	Proposed Volume
+ -						

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