

Massachusetts Executive Office of Health and Human Services
The Children’s Medical Security Plan Legislative Report
 Reporting Period: July 1, 2015 – September 30, 2015

The Children’s Medical Security Medical Plan (CMSP) provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

Enrollment Demographics

As of September 30, 2015, the end of the first quarter of FY 2016, there were 22,243 children enrolled in the CMSP.

Table 1 – Fiscal Year 2016 – First Quarter – CMSP Member Enrollment

Month	Month-End Enrollment
July 2015	23,856
August 2015	24,237
September 2015	22,243

Total Expenditures

Table 2 reports dollars paid during the first quarter for enrollees with at least one day of enrollment in CMSP for services incurred during the quarter.

Table 2 – Fiscal Year 2016 – First Quarter – CMSP Expenditures

	First Quarter (July 1, 2015 – September 30, 2015)			First Quarter TOTAL
	July 2015	August 2015	September 2015	
Expenditures	\$1,554,140	\$1,321,225	\$1,309,686	\$4,185,051

Total Expenditures – Fiscal Year 2016

The total expenditure for the first quarter of FY 2016 was \$4,185,051. As of September 30, 2015, the total expenditure for CMSP for FY 2016 was \$4,185,051. Based on year-to-date expenditures, annual spending for CMSP is projected at \$16,160,298.