

Massachusetts Executive Office of Health and Human Services
The Children's Medical Security Plan Legislative Report
 Reporting Period: July 1, 2014 – September 30, 2014

The Children's Medical Security Medical Plan (CMSP) provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

Enrollment Demographics

As of September 30, 2014, the end of the first quarter of FY 2015, there were 16,807 children enrolled in the CMSP.

Table 1 – Fiscal Year 2015 – First Quarter – CMSP Member Enrollment

Month	Month-End Enrollment
July 2014	16,807
August 2014	16,746
September 2014	16,852

Total Expenditures

Table 2 reports dollars paid during the first quarter for enrollees with at least one day of enrollment in CMSP for services incurred during the quarter.

Table 2 – Fiscal Year 2015 – First Quarter – CMSP Expenditures

	First Quarter (July 1, 2014 – September 31, 2014)			First Quarter TOTAL
	July 2014	August 2014	September 2014	
Expenditures	\$1,236,124	\$1,185,305	\$1,013,167	\$3,434,596

Total Projected Expenditures – Fiscal Year 2015

The total actual expenditure for the first quarter of FY 2015 was \$3,434,597. As of September 30, 2014, the total projected expenditure for CMSP for FY 2015 was \$13,754,810.