

Massachusetts Executive Office of Health and Human Services  
**The Children’s Medical Security Plan Legislative Report**  
 Reporting Period: October 1, 2015 – December 31, 2015

The Children’s Medical Security Medical Plan (CMSP) provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

**Enrollment Demographics**

As of December 31, 2015, the end of the first quarter of FY 2016, there were 22,102 children enrolled in the CMSP.

**Table 1 – Fiscal Year 2016 – Second Quarter – CMSP Member Enrollment**

Month	Month-End Enrollment
October 2015	22,689
November 2015	22,229
December 2015	22,102

**Total Expenditures**

Table 2 reports dollars paid during the second quarter for enrollees with at least one day of enrollment in CMSP for services incurred during the quarter.

**Table 2 – Fiscal Year 2016 – Second Quarter – CMSP Expenditures**

	Second Quarter (October 1, 2015 – December 30, 2015)			Second Quarter TOTAL
	October 2015	November 2015	December 2015	
<b>Expenditures</b>	\$1,221,337	\$1,200,598	\$1,226,761	\$3,648,696

**Total Expenditures – Fiscal Year 2016**

The total expenditure for the second quarter of FY 2016 was \$3,648,698. As of December 31, 2015, the total expenditure for CMSP for FY 2016 was \$7,833,747. Based on year-to-date expenditures, annual spending for CMSP is projected at \$15,894,491.