

Massachusetts Executive Office of Health and Human Services  
**The Children's Medical Security Plan Legislative Report**  
 Reporting Period: October 1, 2014 – December 31, 2014

The Children's Medical Security Medical Plan (CMSP) provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

**Enrollment Demographics**

As of December 31, 2014, the end of the second quarter of FY 2015, there were 18,565 children enrolled in the CMSP.\*

**Table 1 – Fiscal Year 2015 – Second Quarter – CMSP Member Enrollment**

Month	Month-End Enrollment
October 2014	16,840
November 2014	16,610
December 2014	18,565*

**Total Expenditures**

Table 2 reports dollars paid during the second quarter for enrollees with at least one day of enrollment in CMSP for services incurred during the quarter.

**Table 2 – Fiscal Year 2015 – Second Quarter – CMSP Expenditures**

	Second Quarter (October 1, 2014 – December 31, 2014)			Second Quarter TOTAL
	October 2014	November 2014	December 2014	
<b>Expenditures</b>	\$1,096,544	\$933,948	\$1,076,852	\$3,107,345

**Total Projected Expenditures – Fiscal Year 2015**

The total actual expenditure for the second quarter of FY 2015 was \$3,107,345. As of December 31, 2014, the total projected expenditure for CMSP for FY 2015 was \$13,428,969.

\* We believe the December enrollment number may be inflated due to some recently discovered anomalies in the programming logic for assigning certain new enrollments to CMSP. We have requested the vendor hCentive to investigate the issue and make any necessary corrections. If the December figure needs to be restated, we will correct this figure in our next report.