

The Commonwealth of Massachusetts Executive Office of Health and Human Services Office of Medicaid One Ashburton Place, Room 1109 Boston, Massachusetts 02108



CHARLES D. BAKER Governor

KARYN E. POLITO Lieutenant Governor

MARYLOU SUDDERS Secretary

June 13, 2016

Senator Karen Spilka Chair, Senate Committee on Ways and Means State House, Room 212 Boston, MA 02133

Representative Brian S. Dempsey Chairman, House Committee on Ways and Means State House, Room 243 Boston, MA 02133

DANIEL TSAI Assistant Secretary for MassHealth

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Senate Chair James Welch Joint Committee on Health Care Financing State House, Room 309 Boston, MA 02133

House Chair Jeffrey Sanchez Joint Committee on Health Care Financing State House, Room 236 Boston, MA 02133

Dear Chairwoman Spilka, Chairman Dempsey, Chairman Welch, and Chairman Sanchez,

Enclosed are the legislative reports for the Children's Medical Security Plan (CMSP) for the third quarter of Fiscal Year 2016. This report covers January 1, 2016 through March 31, 2016 and includes enrollment, demographic, and program expenditures as well as certification that premiums have been paid by all members for whom premiums are applicable.

Enrollment in CMSP was 22,102 on January 1, 2016 and 21,204 on March 31, 2016. A total of \$3,799,629 was expended during this quarter.

If you have questions about this report, please contact me at (617) 573-1770 or John May at (617) 573-1763.

Sincerely,

Daniel Tsai Assistant Secretary, MassHealth

cc: Marylou Sudders, Secretary, Executive Office of Health & Human Services

