

Massachusetts Executive Office of Health and Human Services
The Children's Medical Security Plan Legislative Report
 Reporting Period: January 1, 2016 – March 31, 2016

The Children's Medical Security Medical Plan (CMSP) provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

Enrollment Demographics

As of March 31, 2016, the end of the third quarter of FY 2016, there were 21,204 children enrolled in the CMSP.

Table 1 – Fiscal Year 2016 – Third Quarter – CMSP Member Enrollment

Month	Month-End Enrollment
January 2016	21,764
February 2016	22,464
March 2016	21,204

Total Expenditures

Table 2 reports dollars paid during the third quarter for enrollees with at least one day of enrollment in CMSP for services incurred during the quarter.

Table 2 – Fiscal Year 2016 – Third Quarter – CMSP Expenditures

	Third Quarter (January 1, 2016 – March 30, 2016)			Third Quarter TOTAL
	January 2016	February 2016	March 2016	
Expenditures	\$1,171,584	\$1,269,663	\$1,358,382	\$3,799,629

Total Expenditures – Fiscal Year 2016

The total actual expenditure for the second quarter of FY 2016 was \$3,799,630. As of March 31, 2015, the total expenditure for CMSP for FY 2016 was \$11,673,417. Based on year-to-date expenditures, annual spending for CMSP is projected at \$15,667,494.