

Massachusetts Executive Office of Health and Human Services  
**The Children's Medical Security Plan Legislative Report**  
 Reporting Period: January 1, 2015 – March 31, 2015

The Children's Medical Security Medical Plan (CMSP) provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

**Enrollment Demographics**

As of March 31, 2015, the end of the third quarter of FY 2015, there were 23,621 children enrolled in the CMSP.

**Table 1 – Fiscal Year 2015 – Third Quarter – CMSP Member Enrollment**

Month	Month-End Enrollment
January 2015	21,619
February 2015	23,020
March 2015	23,621

**Total Expenditures**

Table 2 reports dollars paid during the third quarter for enrollees with at least one day of enrollment in CMSP for services incurred during the quarter.

**Table 2 – Fiscal Year 2015 – Third Quarter – CMSP Expenditures**

	Third Quarter (January 1, 2015 – March 31, 2015)			Third Quarter TOTAL
	January 2015	February 2015	March 2015	
<b>Expenditures</b>	\$1,088,090	\$951,206	\$1,370,169	\$3,409,465

**Total Projected Expenditures – Fiscal Year 2015**

The total expenditure for the third quarter of FY 2015 was \$3,409,465. As of March 31, 2015, the total projected expenditure for CMSP for FY 2015 is \$13,553,387.