

Massachusetts Executive Office of Health and Human Services
The Children's Medical Security Plan Legislative Report
 Reporting Period: April 1, 2015 – June 30, 2015

The Children's Medical Security Medical Plan (CMSP) provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

Enrollment Demographics

As of June 30, 2015, the end of the fourth quarter of FY 2015, there were 24,439 children enrolled in the CMSP.

Table 1 – Fiscal Year 2015 – Fourth Quarter – CMSP Member Enrollment

Month	Month-End Enrollment
April 2015	21,897
May 2015	22,294
June 2015	24,439

Total Expenditures

Table 2 reports dollars paid during the fourth quarter for enrollees with at least one day of enrollment in CMSP for services incurred during the quarter.

Table 2 – Fiscal Year 2015 – Fourth Quarter – CMSP Expenditures

	Second Quarter (April 1, 2015 – June 30, 2015)			Fourth Quarter TOTAL
	April 2015	May 2015	June 2015	
Expenditures	\$1,297,584	\$1,220,156	\$979,788	\$3,497,528

Total Expenditures – Fiscal Year 2015

The total expenditure for the fourth quarter of FY 2015 was \$3,497,528. As of June 30, 2015, the total expenditure for CMSP for FY 2015 was \$13,450,521.