



The Commonwealth of Massachusetts
Executive Office of Health and Human Services
Office of Medicaid
One Ashburton Place, Room 1109
Boston, Massachusetts 02108



CHARLES D. BAKER
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Senator Karen Spilka
Chair, Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

Senate Chair James Welch
Joint Committee on Health Care Financing
State House, Room 416A
Boston, MA 02133

Representative Brian S. Dempsey
Chairman, House Committee on Ways and
Means
State House, Room 243
Boston, MA 02133

House Chair Jeffrey Sanchez
Joint Committee on Health Care Financing
State House, Room 236
Boston, MA 02133

Dear Chairwoman Spilka, Chairman Dempsey, Chairman Welch, and Chairman Sanchez,

Enclosed are the legislative reports for the Children's Medical Security Plan (CMSP) for the third and fourth quarters of Fiscal Year 2015 and the first and second quarters of Fiscal Year 2016. These reports cover calendar year 2015 and include enrollment, demographic, and program expenditures as well as certification that premiums have been paid by all members for whom premiums are applicable.

Enrollment in CMSP was 18,565 on January 1, 2015 and 22,102 on June 30, 2015. CMSP enrollment was artificially low during calendar year 2014 due to problems with the new Health Insurance Exchange (HIX) eligibility system developed by CGI. Enrollment increased between December 2014 and March 2015 with the launch of the new HIX system and the successful open enrollment period at the Health Connector. Enrollment has since leveled off and actually decreased between July and December 2015. We expect CMSP enrollment to decline further in 2016 as more children are enrolled in health insurance through the Connector and as we enhance HIX functionality, such as implementing rolling annual redeterminations. A total of \$14,470,742 was expended during the four quarters of calendar year 2015 that are included in this report.

If you have questions about this report, please contact me at (617) 573-1770 or John May at (617) 573-1763.

Sincerely,

Daniel Tsai
Assistant Secretary, MassHealth

cc: Marylou Sudders, Secretary, Executive Office of Health & Human Services

