

CONTRACT ID # VACCINATIONSERVCOVID700

Exhibit A.3 – Amendment 1

As amended, effective as of April 12th, 2021

DPH Direction to CIC Health, LLC Regarding Authorized Sites

Pursuant to **Section III.1** of this Contract, DPH is hereby directing CIC Health, LLC to:

- ☒ Continue to provide Vaccination Services at Reggie Lewis Track and Athletic Center, 1350 Tremont Street, Boston, MA 02120 with the following AMENDED terms effective as of April 12, 2021, until such time as DPH provides further direction to CIC Health, LLC (site-based); or
- ☐ Provide Vaccination Services in [assigned region(s)] at the following category(ies) of sites [approved setting(s)] consistent with the process in Section III of this Contract, beginning on the following date __, until such time as DPH provides further direction to Contractor (mobile);

This/these site(s) is/are [an] Authorized Site(s) for these dates for purposes of this Contract.

This amended exhibit replaces the previous Exhibits A.3, B.3, and C.3 for purposes of this Contract effective as of April 12th, 2021. The previous Exhibits shall govern through April 11th, 2021.

Unless CIC Health, LLC rejects this assignment in writing within 24 hours of receipt, CIC Health, LLC must provide Vaccination Services at this/these Authorized Site(s), including providing a minimum capacity of vaccines per day as set forth in **Exhibit B.3 – Amendment 1** while at this/these Authorized Site(s), and meet all other requirements set forth in CIC Health, LLC's Executed Mass Vaccination Site Contract.

By: 

(Signature)

Cecilia E Dunn

(Printed Name)

Deputy Director, BIDLS, DPH

(Official Title)

5/3/21

(Date)

Exhibit B.3 – Amendment 1

Estimated Approved Overhead and Equipment Costs Associated with Authorized Sites

Estimated Approved Costs for Authorized Site at Reggie Lewis Track and Athletic Center, 1350 Tremont Street, Boston, MA 02120:

DPH will reimburse the CIC Health, LLC for the actual cost of approved overhead and equipment that are incurred by the CIC Health, LLC, including start-up expenses, to operate each Authorized Site and perform the Authorized Services under this Agreement. An estimate of such approved costs is set forth below.

For each week, actual costs billed by the CIC Health, LLC shall not exceed the maximum weekly billable amount, calculated by multiplying the Maximum Approved Cost per Vaccination by the actual number of vaccinations performed and reported in MIIS in the respective week, based on the Average Daily Vaccinations in a Given Week as specified in the below table.

Average Daily Vaccinations in a Given Week	Maximum Approved Cost per Vaccination
0 – 2,000	\$29.45
2,001 – 2,500	\$27.69
2,501+	\$27.13

Reimbursement to the CIC Health, LLC shall be for actual costs, which shall not exceed the maximum costs set forth above, unless otherwise pre-approved in writing by DPH. An estimate of the breakdown of the Maximum Approved Cost per Vaccination is reflected below:

Maximum Approved Cost per Vaccination – Unit Breakdown	Average Daily Vaccinations in a Given Week		
	0 – 2,000	2,001 – 2,500	2,501+
Site Operations & Management Team	\$5.13	\$4.10	\$4.06
Facilities & Infrastructure (Rent, Security, Cleaning, Utilities, etc.)	\$10.11	\$10.11	\$10.11
Customer Support (Call Center, Phonebank Outreach/Dispatchers)	\$5.63	\$5.63	\$5.63
Site Translation Services (Interpreters, ASL Interpreters)	\$1.53	\$1.22	\$1.02
Equipment – Rental (Hazardous Waste, Medical Equipment)	\$0.13	\$0.13	\$0.13
Marketing	\$0.20	\$0.20	\$0.20
CICH Service Charge	\$6.72	\$6.30	\$5.98

Additionally, CIC Health, LLC may bill for allowable Community Outreach & Engagement services and Transportation, up to the maximum Estimated Monthly Approved Costs below:

Service	Maximum Estimated Monthly Approved Costs
Community Outreach & Engagement	\$130,000
Transportation Program Integrity & Billing Management	As agreed to by DPH & the CIC Health, LLC in writing
<i>Transportation Services*</i>	<i>TBD</i>

Transportation Services – If mutually agreed to in writing by DPH and the CIC Health, LLC, CIC Health, LLC shall execute an agreement with Transportation Service Providers to provide Transportation to and from Vaccination Service Sites. Through its agreements with Transportation Service Providers, CIC Health, LLC shall assure access to Transportation Services for individuals with disabilities, including any necessary modifications required by the Americans with Disabilities Act. CIC Health, LLC shall limit use of Transportation Services to those individuals who meet DPH eligibility criteria to receive these services, including self-attested income eligibility, allowed ride distance, allowed ride start/end points, and any other criteria established by DPH in writing. For the avoidance of doubt, DPH shall reimburse CIC Health, LLC for rides based on the criteria in effect when a ride was ordered. CIC Health, LLC shall order Transportation Services for eligible individuals through CIC Health, LLC’s call center or through a process otherwise specified by DPH and agreed to by the CIC Health, LLC.

DPH shall reimburse CIC Health, LLC for the actual cost of these Transportation Services, as evidenced by invoices provided by Transportation Service Providers. Maximum approved costs associated with Transportation Program Integrity & Billing Management may be agreed to in writing by DPH and the CIC Health, LLC. DPH shall not reimburse CIC Health, LLC for any Transportation Services costs or related administrative costs or fees except as described in this paragraph and reflected in the table above. CIC Health, LLC shall not include Transportation Services or Transportation Program Integrity & Billing Management in the calculation of the CICH Service Charge.

Estimated Approved Costs for Additional other Authorized Sites may be added by amending this Exhibit and with the mutual agreement of DPH and the CIC Health, LLC.

The parties agree that the pricing specified above in **Exhibit B.3 – Amendment 1** for each Authorized Site shall be subject to renegotiation by July 31st, 2021, with best faith efforts to lower costs. Prior to any renegotiation, CIC Health, LLC shall provide DPH a report of the actual costs incurred in operating the Authorized Site over the preceding weeks.

Exhibit C.3 – Amendment 1

Vaccination Administration Payment Rates and Minimum Weekly Payments

I. Vaccination Administration Payment Rates

The following Vaccination Administration Payment Rates shall apply for each Authorized Site as specified below:

a) Reggie Lewis Track and Athletic Center, 1350 Tremont Street, Boston, MA 02120

Average Daily Vaccinations in a Given Week	Vaccination Administration Payment Rates
0 – 2,000	\$41.93
2,001 – 2,500	\$38.27
2,501+	\$35.77

No minimum vaccination capacity and no minimum vaccination administration payment exist for this authorized site.

For clarity, the rates specified in **Exhibit B – Amendment 1** and **Exhibit C – Amendment 1** are additive. For example, if 2,501 vaccines are administered per day over the course of a week, CIC Health, LLC will receive \$35.77 from the Vaccination Administration Payment as specified in **Exhibit C – Amendment 1**, and up to \$27.13 of Maximum Approved Cost per Vaccination as specified in **Exhibit B – Amendment 1**, for a maximum of \$62.90 paid per vaccination administered.

There shall be no additional amounts charged by CIC Health, LLC unless DPH and CIC Health, LLC shall jointly agree to Community Outreach & Engagement Costs and/or Transportation Costs, as separately outlined in **Exhibit B**, which shall be charged separately.

Additional Vaccination Administration Payment Rates may be established for other Authorized Sites by amending this Exhibit and with the mutual agreement of DPH and the CIC Health, LLC.