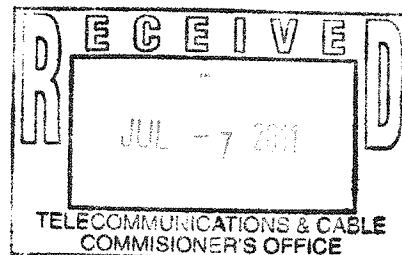




Comcast Cable
676 Island Pond Road
Manchester, NH 03109
www.comcast.com

July 6, 2011

Ms. Catrice Williams
Secretary of the Cable Television Division
Massachusetts Department of Telecommunications and Cable
Cable Television Division
1000 Washington Street, Suite 820
Boston, MA 02118-6500



RE: Comcast Cable Communications, LLC
Docket No. D.T.C. 10-8
FCC Forms 1240 and 1205
Responses to First Set of Information Requests

Dear Ms. Williams:

Enclosed are an original and three (3) copies of Comcast's responses to the First Set of Information Requests issued June 9, 2011 by the Department of Telecommunication & Cable, regarding Comcast Cable Communications, LLC's FCC Form 1205 and FCC Form 1240s submitted on February 1, 2011.

We respectfully request an extension to complete Information Request 4 until July 12, 2011. We anticipate that we will file a Motion for Protective Treatment of Confidential Information with this response.

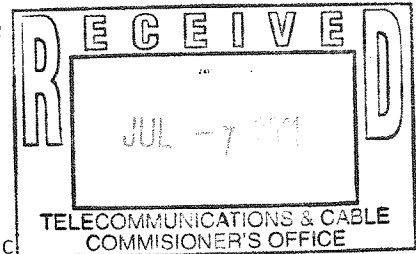
If you have any questions regarding this information, please contact me at 603-695-1468.

Sincerely,

Mark L. Renaud
Director of Regulatory Accounting
Comcast Cable Communications, LLC

/enclosures

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
Docket No. DTC 10-8
First Set of Information Requests
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Response of Comcast Cable Communications, Inc.

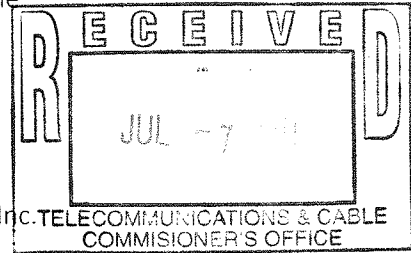
INFORMATION REQUEST 1: Provide a list of all communities for which the basic service tier ("BST") rate was reduced during the current Projected Period.

RESPONSE:

A list of communities for which the basic service tier ("BST") rate was reduced during the current Projected Period is attached as Exhibit IR-1.

Responsible Witness: Mark Renaud

Commonwealth of Massachusetts
Department of Telecommunications and Cable
Cable Television Division
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Response of Comcast Cable Communications, Inc.

INFORMATION REQUEST 2: Refer to the FCC Form 1240 ("Form 1240") filings for the Towns of Pelham and Phillipston, both forms are marked as "CC-88." Please state whether this was in error, and if yes, explain how Comcast will correct the error.

RESPONSE:

Withdrawn per letter from Massachusetts Department of Telecommunication and Cable dated June 28, 2011.

Responsible Witness: Mark Renaud

Commonwealth of Massachusetts
Department of Telecommunications and Cable
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Response of Comcast Cable Communications, Inc.

INFORMATION REQUEST 3: Refer to the Form 1240 filings for all communities, marked as CC-1 through CC-127. Comcast uses the following acronyms in its "Comments" column on the forms: BFN, HFC, PCF, PTP, and VRL. Comcast also provides a per mile maintenance expense associated with the line item denoted by the acronym:

- a. For each acronym, summarize and explain the technology being referenced.
- b. For the costs, please explain in narrative form how Comcast calculates the expenses associated with the per mile maintenance for each of the technologies. In Comcast's response, state whether the maintenance rate for each specific technology is uniform for all municipalities, if there are per mile rate differences, and the reasons why or why not.

RESPONSE:

- a. Following is a summary of each acronym and the technology being referenced:
 1. BFN (Broadband Fiber Network) - is an all fiber star architecture supporting two way broadband capability, and provides one dark fiber pair to the FLA (Franchise Licensing Authority) for their exclusive use.
 2. HFC (Hybrid Fiber Coax) - is an architecture using both fiber and coaxial cable ("coax"). Fiber is used for signal transport to the serving area. The coaxial cable is used for signal distribution within the serving area.
 3. PCF, (Passive Coaxial Fiber) - this architecture is the same as HFC, except the design is all passive. No electronics are used for signal distribution; good for small area network with a service area under 7500 feet.
 4. PTP - can refer to using either Fiber or Coax distribution (PTP-F or PTP-C). Stands for "Point to Point" distribution, interconnecting two locations directly using either fiber or coax.
 5. VRL, (Video Return Line) is a fiber architecture using a point to point connection for the exclusive use of transporting PEG content originated by or within the FLA area for distribution to the residential network.
- b. Comcast calculates the maintenance cost for each of these technologies using the same methodology. The components that are part of the maintenance costs are the cost of test equipment, repair/replacement electronics costs, preventative maintenance costs and police detail cost for maintenance.
 1. Test Equipment - is the same cost for each type of technology. It is calculated by taking the annualized equipment cost of the test equipment and multiplying that by a factor that represents the total portion of a technician's miles responsibilities allocated to I-Net. This equates to approximately 1%.

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2. Repair/replacement electronics costs – for each technology, this cost is calculated by taking the total equipment and electronics costs and calculating a cost per mile. This cost per mile is then multiplied by the average percent of cost of repair.
3. Preventative maintenance costs – for each technology, this cost is calculated by taking the annual hours of maintenance typically spent on maintaining each type of I-Net or Return Line and multiplying that by the average technician labor cost per hour.
4. Police Detail Cost for maintenance – for each technology, this cost is calculated by taking the annual hours of maintenance for each type of network multiplied by the average percent of police detail required multiplied by the average cost per hour of police detail.

The maintenance rate for each specific technology is uniform for all municipalities. There are no per mile rate differences.

Responsible Witness: Mark Renaud

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Response of Comcast Cable Communications, Inc.

INFORMATION REQUEST 4: Provide documentation supporting the retransmission consent charges that Comcast has included in its True-Up and Projected Periods for all of its Massachusetts regulated franchises. Include in the documentation a list of the channels with retransmission consent fees and the amount of those per-channel fees.

RESPONSE:

This response will be submitted subject to a confidentiality request.

Responsible Witness: Mark Renaud

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Response of Comcast Cable Communications, Inc.

INFORMATION REQUEST 5: Refer to the FRC Worksheets in the Form 1240 filings. In several communities, including, but not limited to Cohasset, Hanover, Haverhill, Medford, Norton, Norwell, and West Bridgewater, the FRC Worksheets include at least one line item identified as a "True-Up" under the category "Current Capital Obligations." Explain in narrative form the reasons for these True-Ups. Also, summarize how Comcast calculates the total obligations associated with these True-Ups, and explain how Comcast determines the length of time by which it credits customers with the True-Ups. Finally, explain the reasons for any communities in which the treatment of a capital obligation True-Up is inconsistent with the general True-Up treatment.

RESPONSE:

There is a line-item labeled "True-Up" on many of Comcast's FRC worksheets. These true-ups are necessary to handle the true-up of costs collected in the FRC from the effective date of a license renewal (or the expiration of a previous license) until the next time that a rate change is implemented. This true-up is calculated by taking the monthly collection for obligations in the previous FRC form that had been fully recovered and multiply that by the number of months since that obligation was fully recovered until the rate change date. The amounts included in a true-up typically are the capital items from the prior license or the costs related to a studio if the new license does not require us to operate a studio. The true-up is normally spread over the life of the new license in order to reduce the current FRC in the new license and to provide rate consistency for subscribers. It is included under "Current Capital Obligations" because we apply interest in this section.

Each true-up ultimately is designed to correct for any collection issue at the time of renewal. However, there can be many variations since each renewal scenario is different. For example:

In some cases, when a license expires, we continue to operate under the terms of the prior licenses. If this is the case, the continued collection would cover the ongoing cost during that interim period. For example, we may still be supplying an annual payment or we may still be operating a studio. In those cases, we would not include those costs in the true-up.

In some cases, there is a transition period in a new license. For example, Comcast may continue to operate a studio for some period of time after the renewal. In those cases, the true-up period for operating costs would be from the time that we stopped operating the studio until the next rate change.

Finally, there are occasions when there are circumstances that require us to treat the true-up differently. For example, we have agreed in a license to pass a cost through in twelve months rather than over the term of the license. In that case, we may need to include the true-up in the same time period since there are not enough costs in the subsequent years to offset the true-up.

Responsible Witness: Mark Renaud

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Response of Comcast Cable Communications, Inc.

INFORMATION REQUEST 6: Explain why the rate forms identify a Line H12 Previous Remaining True-Up Adjustment when there are none indicated in Comcast's prior forms. Specifically, state whether this related to changes made due to inflation and retransmission consent on prior forms.

RESPONSE:

The amount indicated as a Previous Remaining True-Up Adjustment on Line H12 of the rate forms is an adjustment, reversing interest calculated in the form as a result of the delayed implementation of a rate adjustment. The calculation supporting the adjustment is included, where applicable, as attachment number seven.

Responsible Witness: Mark Renaud

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Response of Comcast Cable Communications, Inc.

INFORMATION REQUEST 7: In the case of communities including, but not limited to, Amherst, Attleboro, Avon, Dover, Montague, and Barnstable, explain in narrative form the discrepancy between retransmission consent costs that reduced the previously projected retransmission consent fees and those on the current Form 1240.

RESPONSE:

When preparing the previous rate forms, retransmission consent fees were aggregated and then allocated to all communities receiving call signs provided by a particular Broadcaster. During the preparation of the current rate forms, a more granular method was utilized to account for the retransmission fees. This method allowed the costs to be assigned only to communities within markets that generated the actual retransmission expenses. Assigning the costs to the communities in this method caused a decrease in the retransmission costs in the referenced communities of Amherst, Attleboro, Avon, Dover, Montague, and Barnstable. Retransmission cost fluctuations, reflected on attachment four, within the true-up and projected periods of the current rate filing are due to changes in contracted rates, which are adjusted on an annual or semi-annual basis.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 8: In the case of communities including, but not limited to, Barnstable, Dennis, Chatham, and Brockton, explain in narrative form the reasons for a reduction in retransmission costs between the previous Projected Period and current True-Up Period.

RESPONSE:

When preparing the previous rate forms, retransmission consent fees were aggregated and then allocated to all communities receiving call signs provided by a particular Broadcaster. During the preparation of the current rate forms, a more granular method was utilized to account for the retransmission fees. This method allowed the costs to be assigned only to communities within markets that generated retransmission expenses. Assigning the costs to the communities in this method caused a decrease in the retransmission costs in the referenced communities of Barnstable, Dennis, Chatham, and Brockton.

Responsible Witness: Mark Renaud

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Response of Comcast Cable Communications, Inc.

INFORMATION REQUEST 9: Refer to the FRC Worksheet for the Town of Amesbury, explain in narrative form how operating costs are being paid during the term of the new license?

RESPONSE:

On October 10, 2010, Comcast entered into a renewal license with the Town of Amesbury. Beginning on the Effective Date of this license, a newly formed Access Corporation took over the operation of the Amesbury studio. Prior to that Comcast operated a studio in Amesbury. To fund the operating costs of the studio, Comcast will pay the Access Corporation a Franchise Fee equal to four and one quarter percent (4.25%) of its Gross Annual Revenues. The franchise fee calculation is separate and apart from the FRC calculation.

Responsible Witness: Mark Renaud

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Response of Comcast Cable Communications, Inc.

INFORMATION REQUEST 10: Refer to the FRC Worksheet for the Town of Berkley ("Berkley") for which Comcast's license expired in June 2010:

- a. State the status of the license.
- b. Explain in narrative form the reasons no capital obligations are included in the Projected Period. Specifically, state whether the capital obligations have been fully recovered, and whether Comcast is making any capital payments to Berkley.
- c. Clarify what the numeral "2" represents under the category "Months since / to payment."

RESPONSE:

- a. The license in Berkley expired on June 26, 2010. The Town executed the Renewal License on June 27, 2011.
- b. Capital payments were removed from the Franchise Related Cost as they had been fully recovered and Comcast is not continuing to make any capital payments.
- c. The numeral "2" was left on the FRC worksheet in error. It no longer has any bearing on the calculation.

Responsible Witness: Mark Renaud

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Response of Comcast Cable Communications, Inc.

INFORMATION REQUEST 11: Refer to the FRC Worksheet for the City of Beverly ("Beverly") for which Comcast's license expired in May 2011:

- a. State the status of the license.
- b. Explain in narrative form the two separate line items Under "Annual Operating Expenses" on Attachment 6, including an explanation of the functions referenced by the line items and how the costs are calculated by Comcast.

RESPONSE:

- a. The license in Beverly expired on May 3, 2011. Comcast is in active negotiations with the Town and hopes to have a new license by the end of the summer.
- b. Comcast currently operates a studio in Beverly with an average annual operating budget of \$159,318. A portion of this expense is offset by the previously embedded amount from a prior license of \$112,398, which has been included as a separate line item on the FRC worksheet. The remaining portion of the current operating budget, \$46,920, is also included as a separate line item bringing the total collection to \$159,318.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 12: Refer to the FRC Worksheet for the Town of Danvers ("Danvers") for which Comcast's license expired in April 2011:

- a. State the status of the license.
- b. Attachment 6 lists 2 separate I-NET maintenance related line items under the category "Annual Costs." Explain in narrative form the reasons why Comcast lists two separate line items, and summarize how Comcast calculated the costs related to both line items.
- c. Explain in narrative form the reasons why the interconnection agreement amount listed on the FRC Worksheet for the Projected Period is reduced compared to what it was in the True-Up Periods.

RESPONSE:

- a. The license in Danvers expired on April 21, 2011. Comcast and the City have completed negotiations and the license is awaiting final approval.
- b. It was determined that I-net maintenance at an annual cost of \$36,719 had previously been embedded in the basic service tier rate. This is now listed as a separate line item on the FRC worksheet and passed through to subscribers. The cost was determined by calculating the numbers of I-net miles to be maintained times the cost to maintain each mile. This is a placeholder to cover other costs in the recently expired license. The current annual I-net maintenance cost is determined to be \$21,931. This amount is listed on the FRC Worksheet, but is not passed through to subscribers. The difference between the previously embedded cost and the actual ongoing cost will be trued-up as part of the new FRC for the renewal license.
- c. The interconnection agreement amount listed on the FRC Worksheet for the Projected Period is less than what it was in the True-Up period due to the fact that the previous amount listed included a portion that was applicable to the I-Net construction costs. With the expiration of the license, the interconnection agreement calls for a reduction in the amount paid to Comcast reflecting the fact that this collection is complete. Additionally, we had previously been passing through a larger credit than the agreement stated since we were truing up the pass through back to the starting date of the agreement. Going forward, the interconnection amount will include only I-net maintenance.

Responsible Witness: Mark Renaud

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Response of Comcast Cable Communications, Inc.

INFORMATION REQUEST 13: Refer to the FRC Worksheet for the Town of Yarmouth for which the license expired in December 2009:

- a. State the status of the license.
- b. Explain in narrative form the reasons why Comcast continues to make payments and recover "Annual Costs" after expiration of its license.

RESPONSE:

- a. The license in Yarmouth expired on November 30, 2009. Comcast is in active negotiations with the Town and hopes to have a new license by the end of the summer.
- b. Comcast is no longer making the annual PEG Equity payment. The new license that is being negotiated will include capital costs. Comcast has continued the per subscriber FRC collection past the license expiration date with the intention of reconciling the amounts once the new license has been formally signed. The amounts collected since November of 2009 will aid in reducing the prospective per subscriber FRC to be implemented following the completion of the agreement.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 14: Refer to the FRC Worksheet for the Town of Norfolk ("Norfolk") for which the license expired in September 2009:

- a. State the status of the license.
- b. Explain in narrative form when Comcast will fully recover each of the two line items under "Current Capital Obligations." For the obligations that extend past the license term date, explain why the obligation extends past the license term date.

RESPONSE:

- a. The license in Norfolk expired on September 29, 2009. Negotiations with the Town have been stalled for some time despite attempts by Comcast to restart negotiations. However, both parties are now starting to negotiate again.
- b. Comcast has fully recovered the two line items under "Current Capital Obligations" from the expired license.

Each year, as part of the preparation for its annual Form 1240 filings, Comcast reviews all expired and soon-to-be expired license agreements to examine possible changes to the Franchise Related Costs ("FRCs"). Through this process, the Regulatory Accounting group in charge of preparing the filings, consults with the Government Affairs department to determine the status of each negotiation.

In years past, Comcast (and its predecessors) had operated under the assumption that Franchise Related Costs would continually increase from renewal term to renewal term as communities sought to maintain or expand their PEG capabilities. This assumption was the basic premise of the Franchise Related Cost Settlement Agreement approved in November 1997. MediaOne, Docket No. Y-96-INC, November 13, 1997 ("FRC Settlement"). The Settlement addresses the proper rate treatment for incremental increases to Franchise Related Costs at the time of renewal.

Comcast's FRC methodology had long been one geared to creating a stable per subscriber FRC amount at renewal in order to reduce rate fluctuations and unnecessary confusion for subscribers. As a result, Comcast's approach was to continue the per subscriber FRC collection past the license expiration date and then reconcile the amounts once the renewal had been signed.

In the case of Norfolk, it is anticipated that when a license is renewed in the Town, that

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there will be a capital payment required. In an effort to reduce rate fluctuations and unnecessary confusion for subscribers, Comcast has continued the per subscriber FRC collection past the license expiration date with the intention of reconciling the amounts once the new license has been finalized.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 15: Refer to the FRC Worksheet for the City of Springfield for which the license expired in January 2010:

- a. State the status of the license.
- b. State the expiration date for each of Comcast's obligation to provide/recoup and the associated line item.

RESPONSE:

- a. The license in Springfield expired on January 28, 2010. Comcast is currently in mediation with Springfield with a third-party mediator designated by the Federal District Court. Comcast believes that it ultimately will reach an agreement with the City for a license renewal.
- b. The FRC Worksheet for the City of Springfield includes line-items for I-Net construction, equipment for the community center, studio operating budget and I-Net maintenance. Additionally, there is an annual grant obligation. Additionally, there are line-items for Prior Operating, Prior I-Net and Prior Capital. Throughout the term of the license that expired in January, 2010, the only portion of the FRC that was passed through to subscribers were the Prior Operating, Prior I-Net and Prior Capital. These were used as placeholders for the amounts that we were allowed to pass through to subscribers per that license during the duration of that license.

Since expiration of the previous license, Comcast's continues to provide the City with the annual grant, the continued operation of the studio and the maintenance of any existing I-Net. The current collection covers these costs. The proposed new license will include capital costs. Once this license is signed, any necessary true-up will be done at that time.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 16: Refer to the FRC Worksheet for the Town of Buckland for which Comcast's license expired in September 2008. State the status of the license.

RESPONSE:

While Comcast and the town continue to discuss resolution of the outstanding renewal issues, the license remains unsigned as of the current date.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 17: Refer to the FRC Worksheet for the City of Cambridge for which Comcast's license expired in December 2010. State the status of the license.

RESPONSE:

Comcast has been in active negotiations with the City of Cambridge since the expiration of the license on December, 2010. There have been three extension agreements signed while details of a new agreement are negotiated. Comcast hopes to come to agreement in July.

Responsible Witness: Mark Renaud

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INFORMATION REQUESTION 18: Refer to the FRC Worksheet for the Town of Chatham for which Comcast's license expired in November 2009. State the status of the license.

RESPONSE:

The license in Chatham expired on November 30, 2009. Comcast is in active negotiations with the Town and hopes to have a new license by the end of the summer.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 19: Refer to the FRC Worksheet for the Town of Hopedale for which Comcast's license expired in January 2009. State the status of the license.

RESPONSE:

The license with the town of Hopedale has been renewed with a term of April 4, 2011 to April 3, 2021.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 20: Refer to the FRC Worksheet for the Town of Lakeville for which Comcast's license expired in February 2011. State the status of the license.

RESPONSE:

The license with the Town of Lakeville expired in February, 2011. Comcast is in active negotiations with the Town on a new license. The primary delay with the license renewal is that the Town is trying to find a new location for the access studio.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 21: For the Town of Billerica, the BST subscribers used in Module B of Form 1240 are inconsistent with the numbers used in calculating the projected external costs on Attachment 4, explain the reason for the inconsistency in narrative form.

RESPONSE:

Due to a clerical error, Line B3 of the Billerica rate form reflected 9,823 which are the average subscribers for true-up period 2. The subscriber figure of 10,600 reflected for the projected period on attachment 4 is a twelve month average, consistent with Comcast's practices for projecting subscribers. This amount should have been included on Line B3. Upon request, Comcast will provide an amended rate form correcting the error.

Responsible Witness: Mark Renaud

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Response of Comcast Cable Communications, Inc.

INFORMATION REQUEST 22: Refer to the Form 1240 for the Town of Chelmsford:

- a. Account for the increase in retransmission consent costs.
- b. Explain in narrative form the reasons for the drop in subscribers from True-Up Period 1 to True-Up Period 2, and the subsequent increase in subscribers from True-Up Period 2 to the Projected Period.

RESPONSE:

- a. Retransmission consent fees are based on contractual agreements with the broadcasters providing certain broadcast signals. The pricing in these agreements generally is adjusted annually or semi-annually. The increase in retransmission consent costs in the Chelmsford rate form is due to increases in the contracted rates.
- b. True-up Period 1 subscribers in the rate form are based on an average of the monthly subscribers for the twelve months in True-up Period 1, and the True-up Period 2 subscribers are based on an average of the monthly subscribers for the three months in True-up Period 2. The Projected Period subscribers are based on a twelve month average, of the monthly subscribers, from the last twelve months of the combined true-up periods, namely November 2009 through October 2010. Due to a decline in subscribers in Chelmsford, the three month subscriber average of August 2010 to October 2010 is noticeably less than the twelve month averages used for True-up Period 1 and the Projected Period.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 23: Refer to the FRC Worksheet for the Town of Dighton. Explain in narrative form the reasons why the per month increment for the \$61,000 grant was \$.31 during the True-Up Period but under the renewal license is \$.44 per month.

RESPONSE:

The true-up period collection is based on the obligations under the prior license. The collection for the \$61,000 payment was broken into two pieces; the previously embedded amount of \$11,111 which was included in the license in place in 1993 which did not include any interest and the incremental collection of \$49,889 which did include interest. Under the current license the entire \$61,000 payment now includes interest. Additionally, the monthly per sub amount can vary due to subscriber fluctuation and the number of months of amortization.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 24: Refer to the FRC Worksheet for the Town of Dover. For each of the 13 line items listed under "Current Capital Obligations," explain in narrative form the function each item is referencing, and as applicable, cite the section of the license that directs Comcast to provide/ recover the obligation. Also, for each item, explain how Comcast calculated the costs related to each line item.

RESPONSE:

The first line item for \$11,921 is the uncollected balance from the prior license. The previous license was originally set to expire on June 4, 2004. The term was amended upon signing the current license, which was effective January 1, 2003. This left 17 months of the previous license' amortization schedule not collected for at a monthly rate of \$701.26, totaling \$11,921.

Section 3.2 of the current license directs Comcast to make \$55,000 Technology Payment. Section 3.3 for the license directs Comcast to make a one-time payment of \$110,000 (the Equipment Payment). This section further directs Comcast to make the 10 annual studio payments. Please refer to Exhibit IR-24 for the language taken directly from the license between Comcast and the Town of Dover.

Responsible Witness: Mark Renaud

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Response of Comcast Cable Communications, Inc.

INFORMATION REQUEST 25: Under Comcast's license with the Town of Duxbury, state how the FRCs are being paid.

RESPONSE:

Under Comcast's current license with the Town of Duxbury, the only FRC obligation that exists is the maintenance of a Video Return Line (VRL). The cost passed through to subscribers is not a direct payment to the Town, but is a recovery of Comcast's costs to maintain the VRL.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 26: Refer to the FRC Worksheet at Attachment 6 for the Town of Fairhaven ("Fairhaven"). The Worksheet at Note (A) states: "Original True-Up amount of \$70,587 used to offset \$100,000 in annual grants under Section 6.4(f)."

- a. State when the \$70,587 was originally collected.
- b. State whether the \$70,587 has been provided to Fairhaven, and if it has not, state whether this amount is being held in an interest-bearing account.

RESPONSE:

- a. The \$70,587 True-Up amount referenced on the FRC Worksheet in Note (A) was originally collected between the expiration of the previous license on June 14, 2006 and the month when we reduced the FRC to account for the obligations in the new license that was effective on May 19, 2008.
- b. The \$70,587 amount was not provided directly to Fairhaven, but instead has been used to reduce the FRC for obligations in the new license going forward. Specifically, Section 6.4 of the license calls for Comcast to make annual payments to the Town for the purchase of PEG Access equipment of \$10,000 for a total of \$100,000 over the life of the license. The true-up of \$70,587 was netted against the total \$100,000 capital payments for a total collection from customers of \$29,413. This amount was spread over the life of the license for rate consistency. Therefore, each year Comcast makes a payment to the Town of \$10,000 and collects only \$2,914.30.

Responsible Witness: Mark Renaud

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INFORMATION REQUESTS 27: Provide an update in narrative form regarding the Town of Falmouth's current regulatory status since Comcast's last update.

RESPONSE:

Comcast and the Town of Falmouth submitted a joint motion to withdraw the community from the current effective competition petition to the FCC in July 2010. So far, the FCC has not taken any action on the joint motion. Comcast continues to treat the basic service tier rate and associated equipment and installation rates for Comcast customers within the town as regulated rates. Comcast has submitted a FCC Form 1240 to the Department of Telecommunications and Cable to support the basic service tier rate.

Responsible Witness: Warren Fitting

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INFORMATION REQUEST 28: Refer to the FRC Worksheet for the Town of Foxborough.

- a. Explain in narrative form the reasons why the line item of \$75,000 noted as "Equipment/Facilities Funding" under the category "Current Capital Obligations" appears on Attachments 5 and 6, but not on Attachments 5A and 5B.
- b. Explain in narrative form the reasons why the line item noted as "True-Up 11/1/08-1/31/09" under the category "Current Capital Obligations" appears on Attachments 5 and 6, but not on Attachments 5A and 5B.
- c. Account for the differences in subscriber numbers between the True-Up Periods and Projected Period.

RESPONSE:

- a. The line item of \$75,000 noted as "Equipment/Facilities Funding" under the category "Current Capital Obligations" appears on Attachments 5 and 6 and was included in the calculation but the line item was inadvertently hidden on the FRC worksheet on Attachments 5A and 5B. Revised copies of each are included in Exhibit IR-28.
- b. The line item noted as "True-Up 11/1/08-1/31/09" appears on Attachments 5 and 6 and was included in the calculation but the line item was inadvertently hidden on the FRC worksheet on Attachments 5A and 5B. Revised copies of each are included in Exhibit IR-28.
- c. True-up Period 1 subscribers are based on an average of the monthly subscribers for the twelve months in True-up Period 1, and the True-up Period 2 subscribers are based on an average of the monthly subscribers for the three months in True-up Period 2. The Projected Period subscribers are based on a twelve month average, of the monthly subscribers, from the last twelve months of the combined true-up periods, namely November 2009 through October 2010. Due to a decline in subscribers in Foxborough, the three month subscriber average of August 2010 to October 2010 is noticeably less than the twelve month averages used for True-up Period 1 and the Projected Period.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 29: Refer to the FRC Worksheet for the City of Gloucester, provide further clarification regarding the reduced FRC amounts during the Projected Period.

RESPONSE:

Comcast doesn't note any reduction in the FRC amounts for the City of Gloucester during the Projected Period.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 30: Refer to the FRC Worksheet for the Town of Harwich ("Harwich").

- a. According to the Worksheet, the license between Comcast and Harwich expired in December 2009. What is the status of the license?
- b. Explain in narrative form when the company will fully recover each of the 7 line items listed under "Current Capital Obligations." In the explanations, for those obligations that extend past the license term date, please explain why the obligation extends past the license term date.

RESPONSE:

- a. The license in Harwich expired on December 10, 2009. Comcast is in active negotiations with the Town and hopes to have a new license by the end of the year.
- b. The line items listed under "Current Capital Obligations" in the FRC worksheet have been fully recovered at this point. Comcast has continued to collect past the expiration date of the license in anticipation of a license renewal with Harwich that will include capital obligations. Please see the response to Information Request 14 for a description of Comcast's FRC practice related to expired licenses. In an effort to reduce rate fluctuations and unnecessary confusion for subscribers, Comcast has continued the per subscriber FRC collection past the license expiration date with the intention of reconciling the amounts once the renewal license has been finalized.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 31: Refer to the FRC Worksheet for the City of Leominster. Explain in narrative form the differences between the old and current renewal licenses as it relates to the monthly recovery amount for the three \$100,000.00 PEG grants.

RESPONSE:

The monthly recovery amount is different mainly due to the number of months over which these costs were amortized. Under the previous license it was determined that Cablevision, from whom Comcast acquired the Leominster license in January, 2001, had not been passing through the capital payments. As of 1/1/05, Comcast began passing through all applicable costs. Due to the timing of when this FRC amount was implemented, the number of months remaining in the term was only 61 months. This caused an increase in the per month cost over the remaining months of the license. Under the current renewal license, Comcast implemented the new FRC at the first opportunity after the license renewal which was May 1, 2011 or 11 months into the license. This allowed these cost to be spread over 109 months versus 61 months for the prior license.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 32: Refer to the FRC Worksheet for the Town of Longmeadow ("Longmeadow").

- a. Explain in narrative form what constitutes the line item noted as "Previously Embedded Operating" under "Annual Operating Expenses."
- b. Explain in narrative form what Comcast means when: "[o]perating used to offset current capital obligations."
- c. Explain in narrative form the line item noted as "80 Drops at 150 - \$12,000" under the category "Current Capital Obligations" and identify the provision in Comcast's license with Longmeadow that corresponds with this line item.

RESPONSE:

- a. "Previously Embedded Operating" refers to the amount of studio operating expense that was determined to be previously embedded in the basic service tier rate and not listed as a separate line item on subscribers' bills. In 2004, this amount was removed from the basic service tier rate and listed as a separate line item in the FRC pass through.
- b. Due to the fact that the previously embedded operating costs are included in the FRC calculation, only the costs that exceed the previously embedded amount are being passed through as separate line items so that the total FRC does not exceed the current obligations. Since funding for studio operations in Longmeadow is now provided by a franchise fee, the costs that were embedded in the basic service tier rate for the studio obligations in the prior license were used to offset the pass through of current capital obligations.
- c. The line item noted as "80 Drops at 150 - \$12,000" refers to additional Drops /Outlets for Longmeadow High School pursuant to 5.7b of the license. Please see Exhibit IR-32.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 33: Refer to the FRC Worksheet for the Town of Marblehead. Explain in narrative form the line item noted "Verizon Interconnection Charge" under the category "Annual Costs."

RESPONSE:

Comcast no longer has a requirement to maintain and make available an I-Net for Marblehead PEG Programming. Therefore, we've utilized Verizon to access PEG Programming that is transmitted over their I-Net. As a result, we are being billed monthly for this usage by Verizon, and the associated costs are passed through to Marblehead subscribers.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 34: Refer to the FRC Worksheet for the Town of Milford:

- a. Explain in narrative form each of the four line items listed under the category "Annual Costs" and specify the function of each. Also explain the line item identified as "Prior I-Net Maint. 17 miles," and whether and how it is different than the line item identified as "I-Net Maint. 17 miles."
- b. Explain in narrative form the line item identified as "Previously Embedded Operating," under the category "Annual Operating Expenses." Include an explanation as to how Comcast calculated the Net Payment Passed Thru for this line item.

RESPONSE:

- a. "Prior I-Net Maint." refers to the amount of maintenance expense determined to be previously embedded in the basic service tier rate and not listed as a separate line item on a subscribers' bills. These embedded maintenance costs were determined to be the costs needed to maintain the I-net at the start of rate regulation. This amount was subsequently removed from the basic service tier rate and listed as a separate line item in the FRC pass through. The length of the I-Net has been determined to be 17 miles with a previously embedded cost of \$815.98 a mile for a total annual cost of \$13,872.

The line item for I-Net maintenance includes the current cost to maintain the I-Net. The length of the I-Net has been determined to be 17 miles with a current cost of maintenance at \$1,064.06 per mile for a total cost of \$18,089. Only the incremental costs, or \$4217, that exceed the previously embedded costs have been passed through to subscribers for this line item. The total of the Prior I-Net Maintenance line item described above of \$13,872 and the total of this line item equal the current total cost of \$18,089.

Please see Exhibit IR-34 in regard to the annual stipend for government access. This is an annual payment used to assist the Town in funding cable related programming and services for the Town.

Finally, the interconnection credit represents the amount Comcast bills Verizon for use of the I-Net. This is passed through to subscribers as a credit.

- b. "Previously Embedded Operating" refers to the amount of operating expense determined to be previously embedded in the basic service tier rate and not listed as a separate line item on subscribers' bills. These embedded operating costs were determined to be the

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costs needed to operate the studio at the start of rate regulation. This amount was subsequently removed from the basic service tier rate and listed as a separate line item in the FRC pass through. The incremental operating expense is the difference between the previously embedded operating expense and the current cost to operate the studio.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 35: Refer to the FRC Worksheet for the Town of Newbury ("Newbury") at Attachment 6. Explain in narrative form the "Triton Fiber Link" and how Comcast calculated the Payment Amount for each line item associated with the Triton Fiber Link. Include a description regarding how the costs for the "Triton Fiber Link Construction" are proportionately split between Newbury and the Town of Rowley, as stated in Footnote A of the Worksheet.

RESPONSE:

The Triton Fiber Link is a new fiber connection to the Triton Regional High School that Comcast was required to build under Section 6.3 of the current license. This connection is shared by Newbury and Rowley and is required under both licenses. The total cost of the construction was \$23,531 and the cost was allocated proportionally to each town based on the number of subscribers in each town. The costs were split as follows: approximately 64% to Newbury and 36% to Rowley. The collection was then reduced by \$5,000 as each town will be contributing that much towards construction costs.

Maintenance for the Triton Fiber Link was also split proportionately between Newbury and Rowley by subscriber counts. The total mileage of the PTP link was 9.3 and the cost per mile is \$327.66.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 36: Refer to the FRC Worksheet for the City of Newburyport at Attachment 6. Explain in narrative form each of the four line items listed under the category "Current Capital Obligations" and include how the company calculated the related costs for each line item.

RESPONSE:

The amount to pass through for the PEG Access Capital Support Grant is specified in Section 6.5 of the license. Please see Exhibit IR-36. Interest was applied to this amount at a rate of 11.25% as specified in the FCC rules.

As specified in Section 6.12 of the license, Comcast was required to connect the new access corporation studio to the cable network at a maximum cost of \$35,000. Please refer to Exhibit IR-36. The final costs incurred to complete this connection were \$5,884. This is the amount plus applicable interest is the amount that was passed through to subscribers.

Regarding the true up on I-Net miles, Comcast became aware that the number of I-Net miles being maintained had been reduced. As a result, Comcast reduced the annual maintenance costs prospectively; and a true up based on the number of months maintenance was collected on the mileage that was no longer being maintained was calculated. This true up was set to be credited over 18 months effective 4/1/09. The credit has been inadvertently left in for longer than originally intended, but will be removed at the next opportunity.

The itemed labeled "True-up (10/6/05 - 1/1/07) less 15 months Studio Operation" is the calculated true-up amount that resulted from the renewal of the license until a new FRC could be implemented. For a summary of how Comcast calculates true-ups, please see the response to Information Request 5. As part of the true-up, Comcast took into account it's continued operation of a studio on behalf of Newburyport until 1/1/07. The true up amount was reduced by these operating costs.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 37: Refer to the FRC Worksheet for the City of Peabody at Attachment 6, under the Category "Current Capital Obligations." Explain in narrative form the line item identified as "True-Up (11/17/05 – 2/1/07) Less studio operation to 4/1/06." Describe the necessity of this True-Up, including the reasons why studio operation costs are considered a variable for this line item and how Comcast calculated the costs associated with the line item.

RESPONSE:

The itemed labeled "True-up (11/17/05 - 2/1/07) less Studio Operation to 4/1/06" is the calculated true-up amount that resulted from the renewal of the license until a new FRC could be implemented. For a summary of how Comcast calculates true-ups, please see the response to Information Request 5. Comcast continued to operate a studio on behalf of Peabody until 4/1/06; therefore the true up amount was reduced by these operating costs.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 38: Refer to the FRC Worksheet for the Town of Somerset ("Somerset") Attachment 6, under the Category "Current Capital Obligations":

- a. Explain in narrative form the line item identified as "True-Up (9/1/04 – 1/1/05)." Describe the necessity for this True-Up, including how Comcast calculated the associated Payment Amount, Principal Value, Months Term of Pass Through and Monthly Payment to Recoup.
- b. Explain in narrative form the function for each remaining line item and identify the provisions in Comcast's license with Somerset that corresponds with each line item.

RESPONSE:

- a. The item labeled "True-up (9/1/04-1/1/05)" is the calculated true-up amount that resulted from the renewal of the license until a new FRC could be implemented. For a summary of how Comcast calculates true-ups, please see the response to Information Request 5.

The principal amount is the present value of the true-up at the time of the rate implementation. Since the true-up has been calculated through the date of rate implementation, the present value equals the amount of the true-up.

"Months Term of Pass Through" is calculated by taking the term of the license which runs from 9/1/04 – 8/31/14 or 120 months. Since the pass through didn't start on the license renewal date, 4 months should have been subtracted from the term of pass through. (Please note, the number of months should have been adjusted to 4 from zero to reflect the delay in rate implementation. However, this correction would have no impact on the per subscriber monthly charge.)

"Monthly Payment to Recoup" is the payment amount as a function of the Principle Amount, the monthly cost of money and the months term of pass through.

- b. The remaining capital line items are direct requirements from the license with Somerset. Please refer to Exhibit IR-38.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 39: Refer to the FRC Worksheet for the Town of Stow. Explain in narrative form the function for "Previously Embedded Capital" listed under the category "Current Capital Obligations" and how costs are associated with this line item.

RESPONSE:

"Previously Embedded Capital" refers to the amount of capital obligations that were determined to be previously embedded in the basic service tier rate and not listed as a separate line item on subscribers' bills. In 2004, this amount was removed from the basic service tier rate and listed as a separate line item in the FRC pass through. These costs are used to offset costs in the current license.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 40: Refer to the FRC Worksheet for the Town of Topsfield. Explain in narrative form the function for "Previously Embedded Capital" listed under the category "Current Capital Obligations" and how costs are associated with this line item.

RESPONSE:

"Previously Embedded Capital" refers to the amount of capital determined to be previously embedded in the basic service tier rate and not listed as a separate line item on subscribers' bills. These embedded capital costs were determined to be the costs in the basic service tier rate at the time that rate regulation began. This amount was subsequently removed from the basic service tier rate and listed as a separate line item in the FRC pass through. This amount is figured into the calculation in order to determine the incremental amount of the current capital obligation that can be passed through to subscribers. In the case of Topsfield, the previously embedded capital was \$15,000. The collection for this in the current FRC is in lieu of the collection for the \$15,000 Equipment Grant which is one of the current obligations in the license.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 41: Refer to FRC Worksheet for the Town of West Bridgewater.

- a. Comcast states in a footnote that “***License requires payment to be passed thru in one year.” Identify the line item(s) to which Comcast is referring and state the calendar months during which the payment will be passed through.
- b. Comcast states in a footnote that “There are 2 30k payments Must be removed after two years.” Identify the line item(s) to which Comcast is referring and state the calendar months during which the payments will be recovered.

RESPONSE:

- a. This footnote refers to the payments due under section 6.5 of the renewal license. Please refer to Exhibit IR-41. The first \$30,000 payment was passed through from 2/1/10-2/1/11. The second \$30,000 payment will be passed through from 2/1/11-2/1/12.
- b. The two line items that need to be removed are the “PEG Access Operations” line-item for \$30,000 discussed above and the “True-Up 6/3/09-2/1/10”. Due to the fact that the majority of the amount of the FRC will be passed through over the first two years, the true-up was calculated to be credited over the first two years. After the second year, both of these line items will be removed.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 42: Refer to the FRC Worksheet for the Town of West Springfield at Attachment 6. Explain in narrative form the meaning of the note "VRL Construction once complete."

RESPONSE:

This line-item is currently just a place holder for a future cost in the license. Section 6.2 of the renewal license requires Comcast to construct a video return network. This cost will be passed through once construction is complete and the full cost of construction is known.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 43: Refer to the FRC Worksheet for the Town of Weymouth ("Weymouth"):

- a. Explain in narrative form the functions of the eight line items identified as "\$50,000 Equipment Upgrade Capital" under the category "Current Capital Obligations" and identify the provisions in Comcast's license with Weymouth that corresponds with each line item.
- b. Explain in narrative form the function identified in the line item "Fiber Interconnect" under the category "Current Capital Obligations" and how Comcast calculated the associated costs.
- c. Explain in narrative form the function identified in the line item "\$225,000 Studio Capital" under the category "Current Capital Obligations" and identify the provisions in Comcast's license with Weymouth that corresponds with each line item. Also describe how Comcast calculated the Payment Amount, Principal Value, Months Term of Pass Through, and Monthly Payment to recoup associated with this line item.

RESPONSE:

- a. The eight line items identified as "\$50,000 Equipment Upgrade Capital" are to recoup the cost of the eight payments specified in the license "to allow for upgrades and equipment replacements through the term of the license". This is found in Section 5.3 of the Weymouth license. Please see Exhibit IR-43.
- b. The line item identified as "Fiber Interconnect" is not calculated. It was as specified amount found in Section 5.1 of the Weymouth license. For any amounts exceeding this cost, the Town will pay Comcast the additional costs. Please see Exhibit IR-43.
- c. The line item identified as "225,000 Studio Capital" is to recoup an initial capital payment meant to procure and establish a public access studio and related equipment. This is found in Section 5.3 of the Weymouth license. Please see Exhibit IR-43.

The "Payment Amount" is the amount of the payment that Comcast is required to make to the Town of Weymouth or its designee as specified in the license.

The principal amount is the present value of the payment at the time of the rate implementation. The amount is higher than the payment amount because it factors in interest from the date of the payment until the date that the payment stream started to recoup the cost.

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“Months Term of Pass Through” is calculated by taking the term of the license which runs from 6/3/04 – 4/23/16 or 142 months and 20 days. Since the pass through didn’t start on the license renewal date, 5 months were subtracted from the term of pass through. (Please note, the deduction should probably have been 7 months since the renewal was on 6/3/04 and the FRC wasn’t implemented until 1/1/05. The difference results in no change to the monthly pass through amount.)

“Monthly Payment to Recoup” is the payment amount as a function of the “Principle Amount”, the monthly cost of money and the months term of pass through.

Responsible Witness: Mark Renaud

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INFORMATION REQUEST 44: Provide a FCC Form 1205 revised with the commissions and the time element associated with the installation of the drop for unwired installations removed, as required by the Department in D.T.E. 04-3/04-4.

RESPONSE:

Please see Exhibit IR-44 for FCC Form 1205 revised for the required modifications.

Responsible Witness: Warren Fitting

EXHIBIT IR-1

Exhibit IR-1 - List of Towns where Basic Service Rate dropped in Projected Period

Town	Rate at 12/31/10				New Rate at 5/1/11		
	Basic	FRC	Basic w/FRC		Basic	FRC	Total w/FRC
Acushnet	\$ 11.94	\$ 0.31	\$ 12.25		\$ 11.94	\$ 0.23	\$ 12.17
Amesbury	\$ 12.53	\$ 0.82	\$ 13.35		\$ 10.95	\$ 0.45	\$ 11.40
Ashland	\$ 11.80	\$ 0.91	\$ 12.71		\$ 9.60	\$ 1.09	\$ 10.69
Attleboro	\$ 10.15	\$ 0.91	\$ 11.06		\$ 10.15	\$ 0.89	\$ 11.04
Bellingham	\$ 12.09	\$ 0.65	\$ 12.74		\$ 9.59	\$ 0.64	\$ 10.23
Berkley	\$ 9.99	\$ 0.59	\$ 10.58		\$ 10.15	\$ 0.21	\$ 10.36
Beverly	\$ 8.54	\$ 1.41	\$ 9.95		\$ 8.54	\$ 1.40	\$ 9.94
Blackstone	\$ 11.24	\$ 0.37	\$ 11.61		\$ 11.24	\$ 0.36	\$ 11.60
Brockton	\$ 10.14	\$ 0.12	\$ 10.26		\$ 9.23	\$ 0.13	\$ 9.36
Carlisle	\$ 14.41	\$ 0.29	\$ 14.70		\$ 12.74	\$ 0.31	\$ 13.05
Chatham	\$ 11.70	\$ 0.36	\$ 12.06		\$ 11.70	\$ 0.34	\$ 12.04
Chelmsford	\$ 10.85	\$ 0.40	\$ 11.25		\$ 10.85	\$ 0.39	\$ 11.24
Cohasset	\$ 8.30	\$ 0.19	\$ 8.49		\$ 8.30	\$ 0.12	\$ 8.42
Concord	\$ 12.95	\$ 0.85	\$ 13.80		\$ 11.59	\$ 0.87	\$ 12.46
Danvers	\$ 13.81	\$ 0.42	\$ 14.23		\$ 12.04	\$ 0.45	\$ 12.49
Dartmouth	\$ 9.70	\$ 0.45	\$ 10.15		\$ 9.70	\$ 0.44	\$ 10.14
Dennis	\$ 11.98	\$ 0.43	\$ 12.41		\$ 11.98	\$ 0.42	\$ 12.40
Dighton	\$ 10.54	\$ 0.60	\$ 11.14		\$ 10.54	\$ 0.47	\$ 11.01
Duxbury	\$ 14.18	\$ 2.22	\$ 16.40		\$ 14.18	\$ 0.10	\$ 14.28
East Bridgewater	\$ 10.34	\$ -	\$ 10.34		\$ 10.20	\$ -	\$ 10.20
Eastham	\$ 9.99	\$ 0.44	\$ 10.43		\$ 9.82	\$ 0.14	\$ 9.96
Essex	\$ 15.75	\$ 1.54	\$ 17.29		\$ 14.58	\$ 1.63	\$ 16.21
Fall River	\$ 9.39	\$ 0.34	\$ 9.73		\$ 9.39	\$ 0.26	\$ 9.65
Foxborough	\$ 10.61	\$ 0.34	\$ 10.95		\$ 10.61	\$ 0.31	\$ 10.92
Freetown	\$ 10.05	\$ 0.65	\$ 10.70		\$ 10.05	\$ 0.24	\$ 10.29
Hanson	\$ 10.48	\$ 1.19	\$ 11.67		\$ 10.48	\$ 1.13	\$ 11.61
Harwich	\$ 11.65	\$ 0.25	\$ 11.90		\$ 11.65	\$ 0.24	\$ 11.89
Haverhill	\$ 7.85	\$ 0.08	\$ 7.93		\$ 7.60	\$ 0.08	\$ 7.68
Holbrook	\$ 8.68	\$ 0.14	\$ 8.82		\$ 8.22	\$ 0.14	\$ 8.36
Hull	\$ 8.10	\$ 1.02	\$ 9.12		\$ 8.10	\$ 0.49	\$ 8.59
Lakeville	\$ 10.19	\$ 0.81	\$ 11.00		\$ 10.19	\$ 0.77	\$ 10.96
Leominster	\$ 9.66	\$ 0.83	\$ 10.49		\$ 9.66	\$ 0.36	\$ 10.02
Manchester by the Sea	\$ 15.55	\$ 1.14	\$ 16.69		\$ 15.55	\$ 1.10	\$ 16.65
Medford	\$ 11.70	\$ 0.70	\$ 12.40		\$ 11.70	\$ 0.68	\$ 12.38
Medway	\$ 17.50	\$ -	\$ 17.50		\$ 16.68	\$ -	\$ 16.68
Montague	\$ 13.75	\$ 0.88	\$ 14.63		\$ 10.04	\$ 0.91	\$ 10.95
Newburyport	\$ 11.35	\$ 0.12	\$ 11.47		\$ 10.17	\$ 0.12	\$ 10.29
Norfolk	\$ 10.25	\$ 1.11	\$ 11.36		\$ 10.25	\$ 0.59	\$ 10.84
North Attleborough	\$ 12.23	\$ 0.56	\$ 12.79		\$ 10.44	\$ 0.84	\$ 11.28
Norwell	\$ 7.61	\$ 0.15	\$ 7.76		\$ 7.61	\$ 0.14	\$ 7.75
Orleans	\$ 7.63	\$ 0.33	\$ 7.96		\$ 7.63	\$ 0.31	\$ 7.94

Exhibit IR-1 - List of Towns where Basic Service Rate dropped in Projected Period

Town	Rate at 12/31/10			New Rate at 5/1/11		
	Basic	FRC	Basic w/FRC	Basic	FRC	Total w/FRC
Peabody	\$ 11.40	\$ 1.45	\$ 12.85	\$ 11.40	\$ 1.40	\$ 12.80
Randolph	\$ 7.20	\$ 0.05	\$ 7.25	\$ 7.20	\$ 0.04	\$ 7.24
Rehoboth	\$ 10.80	\$ 0.80	\$ 11.60	\$ 10.80	\$ 0.79	\$ 11.59
Revere	\$ 7.72	\$ 0.31	\$ 8.03	\$ 7.72	\$ 0.30	\$ 8.02
Rockport	\$ 12.43	\$ 0.21	\$ 12.64	\$ 11.72	\$ 0.20	\$ 11.92
Salem	\$ 11.36	\$ 2.34	\$ 13.70	\$ 11.36	\$ 2.26	\$ 13.62
Saugus	\$ 7.86	\$ 0.49	\$ 8.35	\$ 7.86	\$ 0.47	\$ 8.33
Sharon	\$ 11.60	\$ 0.80	\$ 12.40	\$ 11.16	\$ 0.78	\$ 11.94
Springfield	\$ 5.72	\$ 1.24	\$ 6.96	\$ 5.62	\$ 1.24	\$ 6.86
Stoughton	\$ 10.40	\$ 1.40	\$ 11.80	\$ 10.40	\$ 0.36	\$ 10.76
Taunton	\$ 18.70	\$ 0.58	\$ 19.28	\$ 14.58	\$ 0.61	\$ 15.19
Walpole	\$ 11.76	\$ 1.07	\$ 12.83	\$ 10.20	\$ 1.08	\$ 11.28
Wayland	\$ 7.14	\$ 2.32	\$ 9.46	\$ 7.14	\$ 1.03	\$ 8.17
Wellfleet	\$ 10.01	\$ 0.12	\$ 10.13	\$ 9.86	\$ 0.06	\$ 9.92
Weymouth	\$ 9.11	\$ 0.33	\$ 9.44	\$ 9.11	\$ 0.32	\$ 9.43
Whitman	\$ 8.30	\$ 1.64	\$ 9.94	\$ 7.90	\$ 1.52	\$ 9.42
Winthrop	\$ 11.18	\$ -	\$ 11.18	\$ 11.18	\$ (0.01)	\$ 11.17
Wrentham	\$ 15.45	\$ 1.20	\$ 16.65	\$ 12.42	\$ 1.67	\$ 14.09
Yarmouth	\$ 11.75	\$ 0.40	\$ 12.15	\$ 11.75	\$ 0.35	\$ 12.10

EXHIBIT IR-24

Exhibit IR-24 – Dover License Sections

Section 3.2 -- INSTITUTIONAL NETWORK

(1) Within sixty (60) days of the Effective Date, Licensee shall pay to the Issuing Authority for the purchase, lease, maintenance, replacement and repair of I-Net related equipment a one-time payment of Fifty-five Thousand Dollars (\$55,000.00) (the "Technology Payment"). Said payment shall be used by the Town for the purchase, lease, maintenance, replacement and repair of I-Net related equipment and or to enhance similar municipal communications connectivity owned and operated by the Town.

Section 6.5 -- PEG ACCESS EQUIPMENT/FACILITIES FUNDING

(a) No later than March 1, 2003, Licensee shall pay to the Access Corporation, for the purchase, lease, maintenance, replacement and repair of PEG Access equipment a one-time payment of One Hundred Ten Thousand Dollars (\$110,000.00) (the "Equipment Payment").

(b) Licensee shall pay to the Access Corporation, for purposes of continuing the existing PEG Access studio or any cost(s) related to said studio the following payments:

On or before March 1, 2003 the sum of seventy-five hundred dollars (\$7,500.00);

On or before March 1, 2004 the sum of seventy-five hundred dollars (\$7,500.00);

On or before March 1, 2005 the sum of seventy-five hundred dollars (\$7,500.00);

On or before March 1, 2006 the sum of eighty-five hundred dollars (\$8,500.00);

On or before March 1, 2007 the sum of eighty-five hundred dollars (\$8,500.00);

On or before March 1, 2008 the sum of eighty-five hundred dollars (\$8,500.00)

On or before March 1, 2009 the sum of ninety-five hundred dollars (\$9,500.00);

On or before March 1, 2010 the sum of ninety-five hundred dollars (\$9,500.00);

On or before March 1, 2011 the sum of ninety-five hundred dollars (\$9,500.00); and,

On or before March 1, 2012 the sum of ninety-five hundred dollars (\$9,500.00).

EXHIBIT IR-28

COMCAST

NorthCentral Division

Franchise Related Costs (Attachment 5A - True-Up Period 1)
2/1/11 Rate Setting

Foxborough

Rate Implementation Date - 5/1/11

Contract Date: 10/27/09

Renewal Date: 10/26/19

Date of Payment	Payment Amount	Annual Cost of Money	Monthly Cost of Money	Years Term of Contract	Months Since/To Payment	Principal Value @ 02/01/10	Months Renewal To 02/01/10	Months Term of Pass Through	Monthly Payment To Recoup	True-up Subscribers	Monthly Payment		Comments
											Per Sub	Per Sub	
Current Capital Obligations:													
01/04/10	\$100,000	11.25%	0.94%	10	1	\$100,940	3	117	\$1,426	5,842	\$0.24		Equipment/Facilities Funding
10/27/13	\$75,000	11.25%	0.94%	10	45	\$49,033	3	117	\$693	5,842	\$0.12		Equipment/Facilities Funding
02/01/10	(\$7,476)	11.25%	0.94%	10	0	(\$7,476)	3	117	(\$106)	5,842	(\$0.02)		True-Up 11/1/08-1/31/09
Total Payments with Cost of Capital						\$142,497			\$2,013		\$0.34		
08/01/10	(3,582.82)	11.25%	0.94%	1	0	(\$3,583)	0	12	(\$317)	5,842	(\$0.05)		
Subscriber True-up													
Total FRC									\$1,696		\$0.29		Per Subscriber

TRUE-UP RELATED TO SUB VARIATION

	Monthly		FRC		FRC	
	Recovery	Subs	Per Sub	Months	Recovery	Months
2008 Projected Period	2,444	5,417	0.4512	6	14,664.00	
Actual 8/09 - 01/10	2,444	5,842	0.4512	6	15,814.49	
2009 Projected Period (a)	1,913	5,585	0.3425	3	5,739.00	
Actual 2/10 - 4/10	2,444	5,842	0.4512	3	7,907.24	
2009 Projected Period	1,913	5,585	0.3425	3	5,739.00	
Actual 5/10 - 7/10	1,913	5,842	0.3425	3	6,003.09	
True-up					3,582.82	

a) Price change delayed from 2/1/10 through 4/30/10.

COMCAST
NorthCentral Division
Franchise Related Costs (Attachment 5B - True-Up Period 2)
2/1/11 Rate Setting

Foxborough

Rate Implementation Date - 5/1/11
Contract Date: 10/27/09
Renewal Date: 10/26/19

<u>Date of Payment</u>	<u>Payment Amount</u>	<u>Annual Cost of Money</u>	<u>Monthly Cost of Money</u>	<u>Years Term of Contract</u>	<u>Months Since/To Payment</u>	<u>Principal Value @ 02/01/10</u>	<u>Months Renewal To 02/01/10</u>	<u>Months Term of Pass Through</u>	<u>Monthly Payment To Recoup</u>	<u>True-up Subscribers</u>	<u>Monthly Payment Per Sub</u>	<u>Comments</u>	
<u>Current Capital Obligations:</u>													
01/04/10	\$100,000	11.25%	0.94%	10	1	\$100,940	3	117	\$1,426	5,151	\$0.28	Equipment/Facilities Funding	
10/27/13	\$75,000	11.25%	0.94%	10	45	\$49,033	3	117	\$693	5,151	\$0.13	Equipment/Facilities Funding	
02/01/10	(\$7,476)	11.25%	0.94%	10	0	(\$7,476)	3	117	(\$106)	5,151	(\$0.02)	True-Up 11/1/08-1/31/09	
Total Payments with Cost of Capital											<u>\$0.39</u>		
11/01/10	(3,136.85)	11.25%	0.94%	1	0	(\$3,137)	0	12	(\$278)	5,151	(\$0.05)		
Subscriber True-up													
Total FRC											<u>\$0.34</u>		Per Subscriber

TRUE-UP RELATED TO SUB VARIATION

	<u>Monthly Recovery</u>		<u>FRC Per Sub</u>		<u>Months</u>		<u>FRC Recovery</u>	
2008 Projected Period	2,444	5,417	0.4512	6			14,664.00	
Actual 8/09 - 01/10	2,444	5,842	0.4512	6			15,814.49	
2009 Projected Period (a)	1,913	5,585	0.3425	3			5,739.00	
Actual 2/10 - 4/10	2,444	5,842	0.4512	3			7,907.24	
2009 Projected Period	1,913	5,585	0.3425	6			11,478.00	
Actual 5/10 - 7/10	1,913	5,842	0.3425	3			6,003.09	
Actual 8/10 - 10/10	1,913	5,151	0.3425	3			5,293.03	
True-up							<u>3,136.85</u>	

a) Price change delayed from 2/1/10 through 4/30/10.

EXHIBIT IR-32

Exhibit 32 – Longmeadow License Section

Section 5.7 -- FREE DROPS AND MONTHLY SERVICE TO SCHOOLS

(b) The Longmeadow School Department (the "School Department") may request a maximum of eighty-one (81) additional Outlets, in the Longmeadow High School, to the Subscriber Network and/or the I-Net..

EXHIBIT IR-34

Exhibit 34 – Milford License Section

SECTION 6.2 -- PEG ACCESS SUPPORT

(a) No later than November 30 each year during the term of this Renewal License, Licensee shall provide to the Town funding in the amount of seven thousand eight hundred fifty dollars (\$7,850.00). Said payments totaling seventy-eight thousand five hundred dollars (\$78,500.00) shall be used to assist the Town in funding non-commercial cable-related programming and services of the Town, and shall be expended at the discretion of the Issuing Authority or their designee for such purpose(s).

EXHIBIT IR-36

Exhibit IR-36 – Newburyport License Sections

SECTION 6.5 - PEG ACCESS CAPITAL SUPPORT

Licensee will pay to Issuing Authority or its designee a PEG Access Capital Support Grant totaling \$115,000 within 90 days of execution of this Renewal License.

SECTION 6.12 - ESTABLISHMENT OF AN ACCESS CORPORATION

(e) Any transferable manufacturer's warranties and existing manuals that Licensee **has** with respect to existing studio equipment transferred to the Access Corporation shall be transferred to the Access Corporation. For a period of up to thirty **(30)** days from the assumption of control by the Access Corporation, the Licensee will provide up to twenty-five (25) hours of reasonable technical assistance which may be in person, or via telephone or electronic mail to assist the Access Corporation staff on the proper utilization of the studio equipment and systems installed by the Licensee. Licensee shall be responsible for interconnecting the new Access Corporation studio to the cable system for regular access channel cablecasting, including, upstream video transmissions. The cost of providing said interconnection will be borne by the Licensee and passed through to subscribers according to applicable law to a maximum of thirtyfive thousand dollars (\$35,000). Any amount above that will be the responsibility of the Issuing Authority or its designees, and shall be pre-paid in advance of any such construction. The Licensee will provide written estimates to the Issuing Authority for any contemplated location.

EXHIBIT IR-38

Exhibit IR-38 – Somerset License Section

Section 6.5 - PEG ACCESS EQUIPMENTKAPITAL FUNDING

(a) The Licensee shall provide a total of One Hundred Fifty-Five Thousand Dollars (\$155,000.00), payable to the Issuing Authority and/or the Access Corporation, as directed by the Issuing Authority, in PEG Access equipment/facilities funding payable as follows:
(i) Sixty Thousand Dollars (\$60,000.00), within sixty (60) days of the Execution Date of this Renewal License; and (ii) Ninety-Five Thousand Dollars (\$95,000.00) no later than January 15, 2005.

EXHIBIT IR-41

Exhibit IR-41 – West Bridgewater License Section

SECTION 6.5 -- PEG ACCESS CAPITAL PAYMENTS

(a) No later than sixty (60) days after the Effective Date of this Renewal License, Licensee shall provide a payment in the amount of Thirty Thousand Dollars (\$30,000) to the Issuing Authority, or its designee. Said Thirty Thousand Dollars (\$30,000) payment shall be used for PEG Access equipment and facilities, and other expenses related to PEG Access Programming operations. Said payment may be passed through to Subscribers within twelve months from the date of payment.

(b) No later than September 15, 2010, Licensee shall provide a payment in the amount of Thirty Thousand Dollars (\$30,000) to the Issuing Authority, or its designee. Said Thirty Thousand Dollars (\$30,000) payment shall be used for PEG Access equipment and facilities, and other expenses related to PEG Access Programming operations. Said payment may be passed through to Subscribers within twelve months from the date of payment.

EXHIBIT IR-43

Exhibit IR-43 – Weymouth License Sections

Section 5.1 – “PEG” ACCESS STUDIO AND CRANNELS

(d) In order to originate programming on the PEG access channels from facilities established to produce programming on such channels, Licensee shall provide a fiber interconnect between the Government Access Channel origination site at Town Hall at 75 Middle Street, the Educational Access Channel origination site at WETC offices at 775 Pleasant Street, and the Public Access Channel origination site (to be determined) to the Licensee's subheadend facility at 83 Moore Road. Should costs of the home runs exceed Fifty Thousand Dollars (**\$50,000**), the Town shall pay the Licensee for the additional costs, plus the rate of return allowed under applicable law.

Section 5.3 – CAPITAL PAYMENTS IN SUPPORT OF PEG ACCESS PROGRAMMING

(a) No later than 80 days from the Effective Date, due by August 3, 2004, Licensee shall make a payment of Two Hundred Twenty-five Thousand Dollars (\$225,000) to the Town or its designee to procure and establish a public access studio and related equipment, within the Town of Weymouth.

(b) To allow for upgrades and equipment replacements through the term of the License, Licensee shall make payments annually to the Issuing Authority or its designee, of Fifty Thousand Dollars (\$50,000), within sixty (60) days of the Effective Date of this License, due by July 14, in the years 2005-2012. The Issuing Authority shall designate in writing to the Licensee no later than 90 days prior, the recipient of the payment, if the recipient is not the Issuing Authority.

EXHIBIT IR-44

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Comcast-Working Copy

Community Unit Identifier (CUID) of cable system		Date of Form Submission
SEE FCC FORM 1240 FILING		03/01/10
Name of Cable Operator		
COMCAST CABLE COMMUNICATIONS, LLC		
Mailing Address of Cable Operator		
City	State	ZIP Code
Name and Title of person completing this form:		
Telephone number	Fax Number	

Name of Local Franchising Authority		
PLEASE SEE FRANCHISE AUTHORITY LISTING PROVIDED WITH FCC FORM 1240 FILING		
Mailing Address of Local Franchising Authority		
City	State	ZIP Code

1. This form is being filed: [Enter an "x" in the appropriate box]

- ☐ In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.
OR

☒ In order to fulfill FCC rules requiring an annual filing of this form
Enter the date on which you last filed this form (mm/dd/yy)
Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

(mm/dd/yy)

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

- ☒ C-Corporation
☐ Subchapter S corporation
☐ Partnership
☐ Sole Proprietorship
☐ Other [Please explain below]

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SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
A	Equipment and Plant	Vehicles	Tools	Maintenance Facilities	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$1,078,780,101.00	\$697,568,354.00	\$0.00		
C	Accumulated Depreciation	\$885,227,591.00	\$519,709,587.00	\$0.00		
D	Deferred Taxes	\$7,336,418.00	\$19,672,158.00	\$0.00		
E	Net Book Value [B-(C+D)]	\$186,216,092.00	\$158,186,509.00	\$0.00	\$0.00	\$0.00
F	Rate of Return	0.1125				
G	Calculation of Gross-up Rate					
G1	Federal Income Tax Rate	0.35				
G2	State Income Tax Rate	0.0706				
G3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0.3959				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	\$2,348,000,000.00				
G4b	Total Net Assets	\$94,577,000,000.00				
G4c	Base Return on Investment Amount [G4b x F]	\$10,639,912,500.00				
G4d	Interest Deductibility Factor [G4a/G4c]	0.2207				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.3085				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions	\$0.00				
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	1.4462				
H	Grossed-Up Rate of Return [F x G7]	0.1627				
I	Return on Investment Grossed-Up for Taxes [E x H]	\$30,296,580.6507	\$25,736,284.53	\$0.00	\$0.00	\$0.00
J	Current Provision for Depreciation	\$120,427,628.05	\$47,880,688.90	\$0.00		
K	Annual Capital Costs [I+J]	\$150,724,208.7007	\$73,616,973.43	\$0.00	\$0.00	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$224,341,182.1306				

Box 1.

Specify: Other 1. _____

Specify: Other 2. _____

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT						
		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$4,959,013,667.47	\$16,756,348.99	\$0.00	\$0.00	\$393,272,148.45
B	GRAND TOTAL [sum of Line A entries]	\$5,710,538,384.46				\$341,496,219.55

Box 2.

Specify: Other 1. Contract Labor / Converter MaintenanceSpecify: Other 2. Vehicle Expenses / Rentals and Lease Expense

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SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT								
A	Equipment	Remote 1	Remote 2	CableCARD	Converter 1	Converter 2	Converter 3	Converter 4
B	Total Maintenance/Service Hours (Attach Explanation)	690,257		22,322	89,011	6,476,599	4,285,196	2,241,709
C	Total # of Units in Service	38,406,433		267,869	249,427	18,148,887	12,008,119	6,281,716
D	Gross Book Value	\$358,008,252.00		\$17,568,854.26	\$236,902.00	\$3,690,958,043.00	\$4,304,673,393.00	\$253,283,850.00
E	Accumulated Depreciation	\$310,404,490.00		\$8,452,099.74	\$256,779.00	\$2,944,532,645.00	\$2,006,982,404.00	\$19,767,032.00
F	Deferred Taxes	(\$31,148,422.00)		\$1,532,414.00	\$249.00	\$122,543,129.00	\$361,279,709.00	\$13,872,964.00
G	Net Book Value [D-(E+F)]	\$78,752,184.00	\$0.00	\$7,584,340.52	(\$126.00)	\$623,882,269.00	\$1,936,411,280.00	\$219,643,854.00
H	Grossed-Up Rate of Return (From Sched. A, Line H)	0.1627						
I	Return on Investment Grossed-Up for Taxes [G x H]	\$12,812,651.5187	\$0.00	\$1,233,940.5353	(\$20.4997)	\$101,503,040.2383	\$315,046,030.0574	\$35,735,137.9554
J	Current Provision for Depreciation	\$50,845,777.01		\$2,898,858.19	\$240.00	\$292,989,510.30	\$704,331,987.59	\$23,327,459.34
K	Annual Capital Costs [I + J]	\$63,658,428.5287	\$0.00	\$4,132,798.7253	\$219.5003	\$394,492,550.5383	\$1,019,378,017.6474	\$59,062,597.2954
L	GRAND TOTAL (sum of Line K entries)	\$1,540,724,612.2355						

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION	
A. Average Hours per Unwired Home Installation (attach an explanation)	1.1354
B. Average Hours per Pre-Wired Home Installation (attach an explanation)	0.9272
C. Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.4936
D. Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.8122
E. Other Installation (by Item Type):	
Item 1. Relocate Outlet-Initial	
Average Hours per Installation (attach an explanation)	0.479
Item 2. Upgrade Non-Addressable	
Average Hours per Installation (attach an explanation)	0.5057
Item 3. Downgrade Non-Addressable	
Average Hours per Installation (attach an explanation)	0.3773

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WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES		
STEP A. Hourly Service Charge		
1. Total Capital Costs of Installation and Maintenance (Schedule A, Box 1)		\$224,341,182.1306
2. Total Annual Operating Expenses for Installation and Maintenance (Schedule B, Box 2)		\$5,710,538,384.46
3. Total Capital Costs and Operating Expenses for Installation and Maintenance (Line 1 + Line 2)		\$5,934,879,566.5906
4. Customer Equipment and Installation Percentage (attach an explanation)		0.1648
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment (Line 3 x Line 4)		\$978,276,074.00
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)		30,821,343.60
7. Hourly Service Charge (HSC) (Line 5/Line 6)		\$31.7402

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)

- ☐ Installations billed by the hour based on the HSC calculated in Line 7.
☒ Installations billed as a standard charge.

STEP B. Installation Charge		
8. Uniform HSC for all installations (From Step A, line 7)		n/a
OR		
9. Average Charge for Installation Types		
a. Unwired Home Installation		
a1. HSC (Line 7)	\$31.7402	
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	1.1354	
a3. Charge per Unwired Home Installation (a1 x a2)		\$36.0378
b. Pre-wired Home Installation		
b1. HSC (Line 7)	\$31.7402	
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.9272	
b3. Charge per Pre-wired Home Installation (b1 x b2)		\$29.4295
c. Additional Connection Installation at Time of Initial Installation		
c1. HSC (Line 7)	\$31.7402	
c2. Average Hours per Additional Connection Installation at Time of Init. Install. (Schedule D, Line C)	0.4936	
c3. Charge per Additional Connection Installation at Time of Initial Installation (c1 x c2)		\$15.667
d. Additional Connection Installation Requiring Separate Installation		
d1. HSC (Line 7)	\$31.7402	
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. (Schedule D, Line D)	0.8122	
d3. Charge per Additional Connection Installation Requiring Separate Installation (d1 x d2)		\$25.7794
e. Other Installations (As specified in Schedule D, Line E):		
e1. HSC (Line 7)	\$31.7402	
e2. Average Hours per Installation of Item 1 (Relocate Outlet-Initial)	0.479	
e3. Charge per Installation of Item 1 (e1 x e2)		\$15.2036
e4. HSC (Line 7)	\$31.7402	
e5. Average Hours per Installation of Item 2 (Upgrade Non-Addressable)	0.5057	
e6. Charge per Installation of Item 2 (e4 x e5)		\$16.051
e7. HSC (Line 7)	\$31.7402	
e8. Average Hours per Installation of Item 3 (Downgrade Non-Addressable)	0.3773	
e9. Charge per Installation of Item 3 (e7 x e8)		\$11.9756

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STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)			
	a Remote 1	b Remote 2	c Cable Card
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	690,257	0.	22,322
11. HSC [Line 7]	\$31.7402	\$31.7402	\$31.7402
12. Total Maintenance/Service Cost [Line 10 x Line 11]	\$21,908,905.6199	\$0.00	\$708,505.0804
13. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$63,658,428.5287	\$0.00	\$4,132,798.7253
14. Total Cost of Remote [Line 12 + Line 13]	\$85,567,334.1486	\$0.00	\$4,841,303.8057
15. Number of Units in Service [Corresponding column from Schedule C, Line C]	30,406,433	0.	267,869
16. Unit Cost [Line 14/Line 15]	\$2.8141	\$0.00	\$18.0734
17. Rate per Month [Line 16/(12)]	\$0.2345	\$0.00	\$1.5061

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)				
	a Converter 1	b Converter 2	c Converter 3	c Converter 4
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	89,011	6,476,599	4,285,196	2,241,709
19. HSC [Line 7]	\$31.7402	\$31.7402	\$31.7402	\$31.7402
20. Total Maintenance/Service Cost [Line 18 x Line 19]	\$2,825,228.2818	\$205,568,645.0539	\$136,013,042.5722	\$71,152,325.74
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$219.5003	\$394,492,550.5383	\$1,019,378,017.6474	\$59,062,597.2954
22. Total Cost of Converter [Line 20+ Line 21]	\$2,825,447.7822	\$600,061,195.5922	\$1,155,391,060.2197	\$130,214,923.0354
23. Number of Units in Service [Corresponding column from Schedule C, Line C]	249,427	18,148,887	12,008,119	6,281,716
24. Unit Cost [Line 22/Line 23]	\$11.3278	\$33.0633	\$96.2175	\$20.7292
25. Rate per Month [Line 24/(12)]	\$0.944	\$2.7553	\$8.0181	\$1.7274

STEP E. Charges for Other Leased Equipment	
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	2241709.
27. HSC [Line 7]	\$31.7402
28. Total Maintenance/Service Cost [Line 26 x Line 27]	\$71,152,325.74
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$59,062,597.2954
30. Total Cost of Equipment [Line 28+Line 29]	\$130,214,923.0354
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	6281716.
32. Unit Cost [Line 30/Line 31]	\$20.7292
33. Rate per Month [Line 32/(12)]	\$1.7274

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]	
<input type="checkbox"/>	as a Nominal Charge (Enter the nominal charge in Line 34)
<input type="checkbox"/>	as a Uniform Hourly Service Charge
<input checked="" type="checkbox"/>	as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment			
34. Nominal Charge for Changing Service Tiers			
If you use an escalating scale of charges, place an "x" in the box at the right.			
OR			
35. Uniform Hourly Service Charge			n/a
OR			
36. Average Charge for Changing Service Tiers			
36a. HSC [Line 7]	\$31.7402		
36b. Average Hours to Change Service Tiers	0.5057		
36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]			\$16.051

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WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
1. Total Capital Costs of Installation and Maintenance (Schedule A, Box 1)	\$224,341,182.1306
2. Total Annual Operating Expenses for Installation and Maintenance (Schedule B, Box 2)	\$5,710,538,384.46
3. Total Annual Capital Costs of Installation and Maintenance (Line 1 + Line 2)	\$5,934,879,566.5906
4. Customer Equipment and Installation Percentage (attach explanation)	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment	\$0.00
[Line 3 x Line 4]	
6. Total Capital Costs of Leased Customer Equipment (Schedule C, Box 3)	\$1,540,724,612.2355
7. Annual Customer Equipment and Installation Costs (Line 5 + Line 6)	\$1,540,724,612.2355
8. Percentage Allocation to Franchise Area (see instructions)	
9. Allocated Annual Equipment and Installation Cost (Line 7 x Line 8)	\$0.00
10. Monthly Equipment and Installation Cost (Line 9 / (12))	\$0.00
11. Number of Basic Subscribers in Franchise	
12. Monthly Equipment and Installation Cost per Subscriber (Line 10 / Line 11)	\$0.00
13. Inflation Adjustment Factor (See Instructions)	
14. Adjusted Monthly Equipment and Installation Cost per Subscriber (Line 12 x Line 13)	\$0.00

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SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual
1. Charges for Cable Service Installations		
a. Hourly Rate [Step A, Line 7]	n/a	
b. Average Installation Charges:		
1. Installation of Unwired Homes [Step B, Line 9a3]	\$36.04	*
2. Installation of Prewired Homes [Step B, Line 9b3]	\$29.43	*
3. Installation of Additional Connections at Time of Initial Installation [Step B, Line 9c3]	\$15.67	*
4. Installation of Additional Connections Requiring Separate Install [Step B, Line 9d3]	\$25.78	*
5. Other Installations (specify) [Step B, Lines 9e3, 9e6, 9e9]		
a. Relocate Outlet-Initial	\$15.20	*
b. Upgrade Non-Addressable	\$16.05	*
c. Downgrade Non-Addressable	\$11.98	*
2. Monthly Charge for Lease of Remote Controls [Step C, Line 17, columns a-c]		
Remote Control Type 1: All Units	\$0.23	*
Remote Control Type 2:	\$0.00	
Remote Control Type 3: CableCARD	\$1.51	*
3. Monthly Charge for Lease of Converter Boxes [Step D, Line 25, columns a-c]		
Converter Box Type 1: (Basic Only Units)	\$0.94	*
Converter Box Type 2: (All Other Units Excluding HD and DVR)	\$2.76	*
Converter Box Type 3: (High Definition and Digital Video Recorder)	\$8.02	*
4. Monthly Charge for Lease of Other Equipment [Step E, Line 33]		
Other Equipment (DTA)	\$1.73	
5. Charge for Changing Tiers (if any) [Step F, Line 34, 35 or 36c]	\$16.05	*

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

☐ YES
☒ NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

☒ YES
☐ NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

☐ YES (You must attach a full explanation)
☒ NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT
(U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator	Signature
Comcast Cable Communications, LLC	
Date	Title
03/01/10	Director of Rate Regulation

*See 2010 Equipment and Installation Rates Sheet.

FCC FORM 1205

SCHEDULE D: AVERAGE HOURS PER INSTALLATION

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Item 4. Upgrade/Downgrade Addressable	
Average Hours per Installation (Attach an Explanation)	
Item 5. Connect VCR - Connect Initial	
Average Hours per Installation (Attach an Explanation)	0.2600
Item 6. Connect VCR - Connect Seperate	
Average Hours per Installation (Attach an Explanation)	0.5065
Item 7. Customer Trouble Call	
Average Hours per Installation (Attach an Explanation)	0.8985
Item 8. Activate Pre-Existing Additional Outlet-Initial	
Average Hours per Installation (Attach an Explanation)	0.2745
Item 9. Activate Pre-Existing Additional Outlet-Separate	
Average Hours per Installation (Attach an Explanation)	0.5356
Item 10. Relocate Outlet-Separate	
Average Hours per Installation (Attach an Explanation)	0.7118

FCC FORM 1205
STEP B. INSTALLATION CHARGE

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e10. HSC [Line 7]	N/A	
e11. Average Hours per Installation of Item 4 [Addressable Upgrade/Downgrade]	N/A	
e12. Charge per Installation of Item 4 [e10 x e11]		\$1.9900
e13. HSC [Line 7]	\$31.7402	
e14. Average Hours per Installation of Item 5 [VCR Connect-Initial]	0.2600	
e15. Charge per Installation of Item 5 [e13 x e14]		\$8.2525
e16. HSC [Line 7]	\$31.7402	
e17. Average Hours per Installation of Item 6 [VCR Connect-Separate]	0.5065	
e18. Charge per Installation of Item 6 [e16 x e17]		\$16.0764
e19. HSC [Line 7]	\$31.7402	
e20. Average Hours per Installation of Item 7 [Customer Trouble Call]	0.8985	
e21. Charge per Installation of Item 7 [e19 x e20]		\$28.5186
e22. HSC [Line 7]	\$31.7402	
e23. Average Hours per Installation of Item 8 [Activate Pre-Existing Additional Outlet-Initial]	0.2745	
e24. Charge per Installation of Item 8 [e22 x e23]		\$8.7127
e25. HSC [Line 7]	\$31.7402	
e26. Average Hours per Installation of Item 9 [Activate Pre-Existing Additional Outlet-Separate]	0.5356	
e27. Charge per Installation of Item 9 [e25 x e26]		\$17.0001
e28. HSC [Line 7]	\$31.7402	
e29. Average Hours per Installation of Item 10 [Relocate Outlet-Separate]	0.7118	
e30. Charge per Installation of Item 10 [e28 x e29]		\$22.5927

FCC FORM 1205
SUMMARY SCHEDULE

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Current Equipment and Installation Rates		Permitted	Actual
d.	Upgrade/Downgrade Addressable	\$1.99	*
e.	Connect VCR - Connect Initial	\$8.25	*
f.	Connect VCR - Connect Separate	\$16.08	*
g.	Customer Trouble Call	\$28.52	*
h.	Activate Pre-Existing Additional Outlet-Initial	\$8.71	
i.	Activate Pre-Existing Additional Outlet-Separate	\$17.00	
j.	Relocate Outlet-Separate	\$22.59	

* See 2010 Installation and Equipment Rates Sheet

FCC FORM 1205
SCHEDULE C

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SCHEDULE C, LINE B - REMOTE 1

LINE 1.	Total Labor Hours for Maintenance / Service of Remotes and Converters	13,805,142 hrs.
LINE 2.	Percentage of Line 1 Allocated to Remotes	0.0500
LINE 3.	Total Maintenance / Service Hours Allocated to Remotes	690,257
LINE 4.	Schedule C, Line C - Total Units in Service-Remote 1	30,406,433
LINE 5.	Number of Units-Remote 1 / Total Remote Units [Line 4 / (Line 4 + Line 8)]	1.0000
LINE 6.	Total Maintenance / Service Hours Allocated to Remote 1 (Line 3 x Line 5)	690,257 hrs.

SCHEDULE C, LINE B - REMOTE 2

LINE 7.	Total Maintenance / Service Hours Allocated to Remotes (Line 3)	690,257 hrs.
LINE 8.	Schedule C, Line C - Total Units in Service-Remote 2	
LINE 9.	Number of Units-Remote 2 / Total Remote Units [Line 8 / (Line 4 + Line 8)]	
LINE 10.	Total Maintenance / Service Hours Allocated to Remote 2 (Line 7 x Line 9)	hrs.

SCHEDULE C, LINE B - CABLE CARD

LINE 11.	Total Maintenance / Service Hours Allocated to Cable Card	22,322 hrs.
LINE 12.	Schedule C, Line C - Total Units in Service-Cable Card	267,869
LINE 13.	Allocation Percentage	1.0000
LINE 14.	Total Maintenance / Service Hours Allocated to Cable Card (Line 11 x Line 13)	22,322 hrs.

SCHEDULE C, LINE B - CONVERTER 1

LINE 15.	Line 1 above	13,805,142 hrs.
LINE 16.	Total Labor Hours Allocated to Converters (Line 1 - Line 3 - Line 12)	13,092,563 hrs.
LINE 17.	Schedule C, Line C - Total Units in Service-Converter 1	249,427
LINE 18.	Number of Units-Converter 1 / Total Converter Units [Line 17 / (Line 17 + Line 21 + Line 25 + Line 29)]	0.0067986
LINE 19.	Total Maintenance / Service Hours Allocated to Converter 1 (Line 16 x Line 18)	89,011 hrs.

SCHEDULE C, LINE B - CONVERTER 2

LINE 20.	Total Labor Hours Allocated to Converters (Line 16)	13,092,563 hrs.
LINE 21.	Schedule C, Line C - Total Units in Service-Converter 2	18,148,887
LINE 22.	Number of Units-Converter 2 / Total Converter Units [Line 21 / (Line 17 + Line 21 + Line 25 + Line 29)]	0.49468
LINE 23.	Total Maintenance / Service Hours Allocated to Converter 2 (Line 20 x Line 22)	6,476,599 hrs.

SCHEDULE C, LINE B - CONVERTER 3

LINE 24.	Total Labor Hours Allocated to Converters (Line 16)	13,092,563 hrs.
LINE 25.	Schedule C, Line C - Total Units in Service-Converter 3	12,008,119
LINE 26.	Number of Units-Converter 3 / Total Converter Units [Line 25 / (Line 17 + Line 21 + Line 25 + Line 29)]	0.32730
LINE 27.	Total Maintenance / Service Hours Allocated to Converter 3 (Line 24 x Line 26)	4,285,196 hrs.

SCHEDULE C, LINE B - CONVERTER 4

LINE 28.	Total Labor Hours Allocated to Converters (Line 16)	13,092,563 hrs.
LINE 29.	Schedule C, Line C - Total Units in Service-Converter 4	6,281,716
LINE 30.	Number of Units-Converter 4 / Total Converter Units [Line 30 / (Line 17 + Line 21 + Line 25 + Line 29)]	0.17122
LINE 31.	Total Maintenance / Service Hours Allocated to Converter 4 (Line 24 x Line 26)	2,241,709 hrs.