



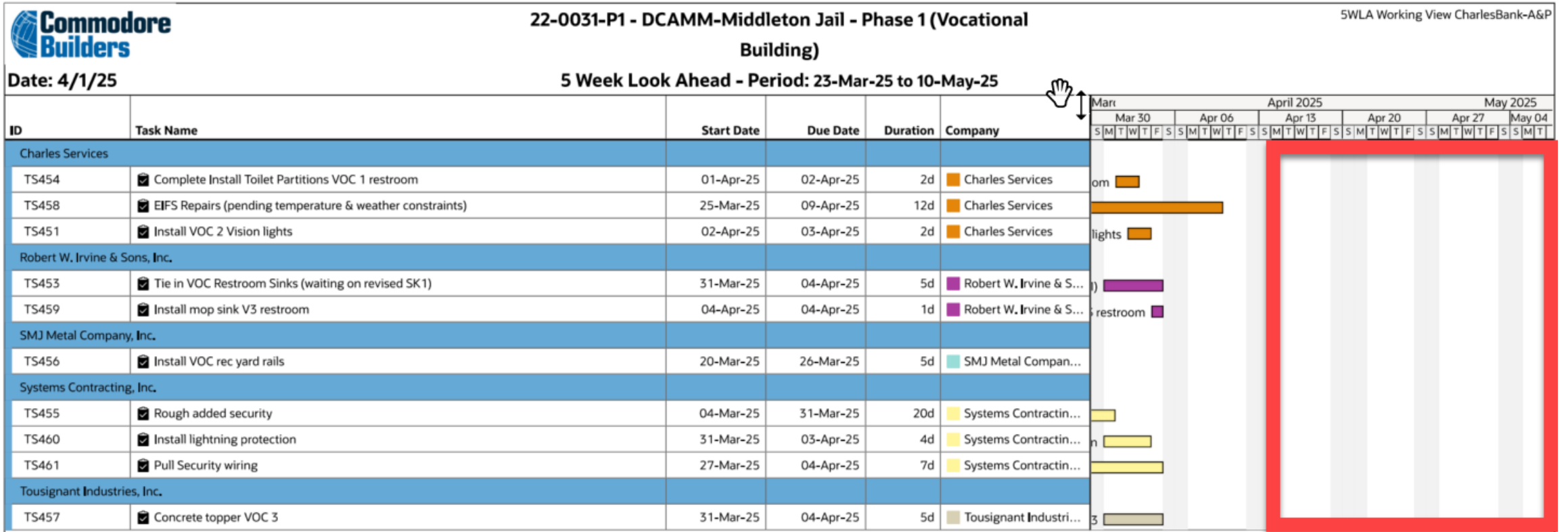
Middleton Jail and HOC Medical & Kitchen Bldg/ISB Replacement

April 11, 2025

AGENDA

1. Project/Schedule Update
2. Work In Progress
3. Workforce Hours Report
4. MBE and WBE Participation Plan
5. Business Participation Payment Report
6. Questions

Schedule Update



Workforce Hours Report

Reported Hours as of Week Ending 03-30-2025	Total Count	Total Worked Hours	Goal	Current
Current Workforce	129	18,580.70	-	-
Current Minority Workforce	51	6,001.98	15.3%	32.3%
Current Women Workforce	5	452.00	6.9%	2.4%
Current Veteran Workforce	1	152.00	0%	0.8%
Current Apprentice Workforce	10	1,886.00	0%	10.2%

Workforce Hours Report as of March 30, 2025

Trade Contractor	Total Hours	Total Count	Minority Hours	Minority Count	Minority %	Minority Goal	Women Hours	Women Count	Women %	Women Goal	Signatory
Axiom Concrete (WBE)	36	1	-	0	0.0%	15.3%	-	0	0.0%	6.9%	✓
Aluminum & Glass Concepts, Inc. (WBE)	80	2	-	0	0.0%	15.3%	-	0	0.0%	6.9%	✓
Black Bear Coatings & Concrete	743.95	7	329.48	3	44.3%	15.3%	-	0	0.0%	6.9%	
Boston Fire Sprinkler Protection Company,	88	2	-	0	0.0%	15.3%	-	0	0.0%	6.9%	✓
BrandSafway Services LLC, Inc.	72	4	-	0	0.0%	15.3%	-	0	0.0%	6.9%	✓
Capital Carpet & Flooring Specialists, Inc.	558	4	558	4	100.0%	15.3%	-	0	0.0%	6.9%	✓
Charles Services & Equipment	5,614.00	16	368	4	6.7%	15.3%	366	3	6.8%	6.9%	✓
Ultra Drywall Finishers Corp (WBE)	260	4	260	4	100.0%	15.3%	-	0	0.0%	6.9%	✓
General Air Conditioning & Heating, Inc.	232	3	136	2	58.6%	15.3%	-	0	0.0%	6.9%	✓
Automated Logic Contracting	116	2	-	0	0.0%	15.3%	-	0	0.0%	6.9%	✓
Sydney Sheet Metal, Inc. (MBE)	1,808.00	2	808	1	44.7%	15.3%	-	0	0.0%	6.9%	✓
IKE Electric, Inc.	552	3	48	1	8.7%	15.3%	-	0	0.0%	6.9%	
Lawton Welding Co., Inc.	371	8	-	0	0.0%	15.3%	-	0	0.0%	6.9%	✓
M.J. Scully & Company	603.5	8	335	4	55.5%	15.3%	-	0	0.0%	6.9%	✓
Taibbi Equipment Corp. (WBE)	120	1	-	0	0.0%	15.3%	-	0	0.0%	6.9%	✓
North East Foam Solutions, Inc.	856	5	744	4	86.9%	15.3%	-	0	0.0%	6.9%	✓
Overhead Door Company of	-	0	-	0	0.0%	15.3%	-	0	0.0%	6.9%	
Robert W. Irvine & Sons Inc.	1,062.00	7	29	2	2.7%	15.3%	22	1	2.1%	6.9%	
S&F Concrete Contractors Inc	470.5	8	269.5	3	57.3%	15.3%	-	0	0.0%	6.9%	✓
Maia Steel Placers, Inc. (WBE)	40	2	-	0	0.0%	15.3%	-	0	0.0%	6.9%	✓
SMJ Metal Company, Inc.	219	6	-	0	0.0%	15.3%	-	0	0.0%	6.9%	✓
Stanley Roofing Company, inc	115.25	4	44	3	38.2%	15.3%	-	0	0.0%	6.9%	
Steelco Chain Link Fence Erecting Co., Inc.	455	5	64	1	14.1%	15.3%	-	0	0.0%	6.9%	✓
SYNERGY CONTRACTING, INC. (WBE)	1,859.00	14	1,859.00	14	100.0%	15.3%	64	1	3.4%	6.9%	✓
Systems Contracting, Inc	2,249.50	11	150	1	6.8%	15.3%	-	0	0.0%	6.9%	
Total	18,580.70	129	6,001.98	51	32.3%	15.3%	452	5	2.4%	6.9%	

MBE and WBE Participation Plan

PHASE 1

\$9,404,299.79

Current Construction Projected Budget

Participation Plan	Contract Goal %	Contract Goal \$	Current Awards %	Current Awards \$
Current MBE Participation	4.7%	\$ 413,789.19	11.3%	\$ 1,067,272.00
Current WBE Participation	7.7%	\$ 818,174.08	8.8%	\$ 826,606.25

MBE and WBE Participation Plan

CSI #	TRADE ITEM	Trade Contractor	VALUE	MBE	WBE
00 00 00	GENERAL CONTRACTOR	Commodore Builders			
01 00 00	GENERAL CLEANING	Charles Services & Equipment Corp	\$ 372,628		
11 82 00	WASTE MANAGEMENT	All State Waste		\$ 20,000	
01 13 20	FINAL CLEANING	SOS Corp.		\$ 32,000	
02 41 00	DEMOLITION	Synergy Contracting, Inc.	\$ 359,826	\$ 359,826	
03 00 00	CONCRETE	S&F CONCRETE CONTRACTORS CORP.	\$ 154,475		
		Rebars & Mesh, Inc.		\$ 3,500	
		Maia Steel Placers, Inc.		\$ 7,500	
05 00 00	STRUCTURAL STEEL	Lawton Welding Co., Inc.	\$ 109,930		
05 50 00	MISC. METALS - FSB	SMJ Metals Company, Inc. dba Ralph's Blacksmith Shop	\$ 166,160		
06 10 00	ROUGH CARPENTRY	Charles Services & Equipment Corp	\$ 50,310		
06 40 00	MILLWORK	Wright Architectural Millwork	\$ 32,739		
07 10 00	WATERPROOFING AND SEALANTS	NER Construction Management Inc.	\$ 14,616		
07 20 00	THERMAL PROTECTION	North East Foam Solutions, Inc.	\$ 238,550		
		EK Construction, LLC		\$ 16,000	
07 50 00	ROOFING - FSB	Stanley Roofing Co., Inc.	\$ 45,000		
07 81 00	FIREPROOFING	North East Foam Solutions, Inc.	\$ 18,200		
08 10 00	DOORS FRAMES & HARDWARE	Manganaro Northeast LLC	\$ 140,934		
08 33 23	OVERHEAD DOORS	Overhead Door Company of Southeastern MA, Inc.	\$ 51,492		
08 51 13	METAL WINDOWS - FSB	Aluminum & Glass Concepts Inc.	\$ 107,859	\$ 107,859	
09 20 00	DRYWALL	Charles Services & Equipment Corp	\$ 591,705		
		Ultra Drywall Finishers Corp.		\$ 124,171	
09 30 00	TILING (CERAMIC AND STONE) - FSB	Capital Carpet & Flooring Specialists, Inc.	\$ 120,093		
09 51 13	ACT	Charles Services & Equipment Corp	\$ 39,949		
09 60 00	RESILIENT FLOORING - FSB	Capital Carpet & Flooring Specialists, Inc.	\$ 76,842		
09 67 26	EPOXY FLOORING	Black Bear Coatings & Concrete	\$ 202,776		
09 91 00	PAINTING	Synergy Contracting, Inc.	\$ 123,333	\$ 117,750	
10 00 00	SPECIALTIES	Charles Services & Equipment Corp	\$ 59,125		
10 40 00	SIGNAGE	Welch Signs	\$ 11,686		
21 00 00	FIRE SUPPRESSION	Boston Fire Sprinkler Co	\$ 245,239		
22 00 00	PLUMBING - FSB	Robert W. Irvine & Sons, Inc.	\$ 456,200		
23 00 00	HVAC	General Air Conditioning & Heating, Inc.	\$ 1,638,909	\$ 832,272	
		Aura Insulators, LLC		\$ 16,000	
		Sydney Sheetmetal, Inc.		\$ 235,000	
26 00 00	ELECTRICAL - FSB	Systems Contracting, Inc.	\$ 849,560		
31 00 00	EARTHWORK	M.J. Scully & Co.	\$ 343,742		
		Taibbi Equipment Corp		\$ 22,000	
32 00 00	EXTERIOR IMPROVEMENTS	Steelco Chain Link Fence Erecting Co., Inc.	\$ 219,399		
TOTAL PROJECT			\$9,404,299.79	\$ 1,067,272.00	\$ 826,606.25

MBE Participation | Paid through DCMS Feb-2025 Audit

CSI #	TRADE ITEM	Trade Contractor	Prime Subcontract Value	MBE Subcontract Value	Amount Paid to MBE Prime Feb-2025	Amount Paid to MBE Commitment Feb -2025	Percent to Full Subcontract	Percent to Goal
23 00 00	HVAC	General Air Conditioning & Heating, Inc.	\$ 1,594,482	\$ 832,272	\$ 1,108,235	\$ 691,411	83.1%	7.4%
		Sydney Sheetmetal, Inc.		\$ 235,000		\$ 187,026	79.6%	2.0%
			Total MBE Value		Total MBE Paid to Dec-2024		Total Percent to Full Subcontract	Percent to Projected Goal
			Total	\$ 1,067,272.00		\$ 878,437.16	79.6%	9.3%

Projected Goal

11.3%

WBE Participation | Paid through DCMS Feb-2025 Audit

CSI #	TRADE ITEM	Trade Contractor	Prime Subcontract Value	WBE Subcontract Value	WBE Paid to Feb-2025	Percent to Full Subcontract	Percent to Goal
01 00 00	GENERAL CLEANING	Charles Services & Equipment Corp	\$ 372,628	-	-	-	-
11 82 00	WASTE MANAGEMENT	All State Waste	-	\$ 20,000	\$ 5,656	28.3%	0.1%
01 13 20	FINAL CLEANING	SOS Corp.	\$ 32,000	\$ 32,000	\$ -	0.0%	0.0%
02 41 00	DEMOLITION	Synergy Contracting, Inc.	\$ 398,852	\$ 359,826	\$ 362,509	100.7%	3.9%
03 00 00	CONCRETE	S&F CONCRETE CONTRACTORS CORP.	\$ 154,475	-	-	-	-
		Rebars & Mesh, Inc.	-	\$ 3,500	\$ -	0.0%	0.0%
		Maia Steel Placers, Inc.	-	\$ 7,500	\$ -	0.0%	0.0%
07 20 00	THERMAL PROTECTION	North East Foam Solutions, Inc.	\$ 238,550	-	-	-	-
		EK Construction, LLC	-	\$ 16,000	\$ -	0.0%	0.0%
08 51 13	METAL WINDOWS - FSB	Aluminum & Glass Concepts Inc.	\$ 107,859	\$ 107,859	\$ 66,342	61.5%	0.7%
09 20 00	DRYWALL	Charles Services & Equipment Corp	\$ 591,705	-	-	-	-
		Ultra Drywall Finishers Corp.	-	\$ 124,171	\$ 91,363	73.6%	1.0%
09 91 00	PAINTING	Synergy Contracting, Inc.	\$ 123,333	\$ 117,750	\$ 44,745	38.0%	0.5%
23 00 00	HVAC	General Air Conditioning & Heating, Inc.	\$ 1,638,909	-	-	-	-
		Aura Insulators, LLC	-	\$ 16,000	\$ -	0.0%	0.0%
31 00 00	EARTHWORK	M.J. Scully & Co.	\$ 343,742	-	-	-	-
		Taibbi Equipment Corp	-	\$ 22,000	\$ -	0.0%	0.0%
				Total WBE	Total WBE Paid to Feb-2025	Percent to Full Subcontract	Percent to Projected Goal
TOTAL PROJECT				\$ 826,606.25	\$ 570,615.41	69%	6.1%

Projected Goal	8.8%
-----------------------	-------------

QUESTIONS?

