

OFFICE OF PERFORMANCE MANAGEMENT AND OVERSIGHT

REPORTING AGENCY OVERVIEW

Reporting Agency Overview

Provide Information below for the Agency for Fiscal Year 2019

Reporting Agency Name

Commonwealth Corporation

General Description

Commonwealth Corporation administers the Workforce Training Fund, the Workforce Competitiveness Trust Fund, and YouthWorks. CommCorp is also the lead partner in a collaboration to provide education and re-entry services to youth who are clients in the Department of Youth Services and provides technical assistance and capacity building activities for a number of state workforce initiatives. For more information, please refer to www.commcop.org. This year CommCorp has also been asked to support the Secretariats of Labor and Workforce Development, Education, Health and Human Services and Housing and Economic Development in designing and administering the Learn to Earn grant program, leveraging the Workforce Competitiveness Trust Fund regional industry sector partnership model and adding cohort-based coaching, family-focused supports and benefits counseling.

Commonwealth Corporation does not provide direct services to youth, adults or business. We advance our mission and goals through grant-making, technical assistance, research and evaluation that inform practice and policy, and the development and dissemination of tools, resources and models that enhance service delivery and performance.

Our primary goals relevant to this plan are as follows:

- Support regional industry sector partnerships that bring together business, education and workforce partners to prepare unemployed and underemployed workers for high demand jobs.
- Provide low-income teens and young adults with work experience and work readiness training that prepares them to find and retain private sector jobs.
- Support businesses in strengthening their competitiveness by investing in the skills of their incumbent workers.

Agency Mission

Commonwealth Corporation strengthens the skills of Massachusetts youth and adults by investing in innovative partnerships with industry, education and workforce organizations. We seek to meet the immediate and emerging needs of businesses and workers so they can thrive in our dynamic economy.

Agency Budget funded by the Commonwealth of Massachusetts

TBD - no direct appropriation. All state funding is through contracts with state agencies.

Agency Total Budget (*including Commonwealth of Massachusetts funding*)

\$54,230,181.00

Does the Agency have additional mandatory reporting requirements? - select Yes or No

Yes

If Agency has additional mandatory reporting requirements - provide Details.

Annual Report for the Workforce Competitiveness Trust Fund

OFFICE OF PERFORMANCE MANAGEMENT AND OVERSIGHT
REPORTING AGENCY ENABLING LEGISLATION

Reporting Agency Enabling Legislation

Provide details for all Agency Enabling Legislation.

Include: Mass General Law; Session Law (published in the Acts and Resolves); House Bills; Senate Bills (examples: Economic Development Bill)

General Law Citations: The General Laws are laws that are general in nature and are organized by subject. Private companies publish "annotated" editions of the General Laws. Notes are included at the end of each chapter and section of these editions, which include when the law was added and revised.

Acts and Resolves Citations: Acts and Resolves are yearly compilations of laws passed by the Massachusetts General Court, the state's legislature. These laws are arranged chronologically. These session laws provide the exact text of the law passed by the legislature, including what chapters and sections of the General Laws should be changed.

1

Citation for Legislation

Ch 351 Section 192 Acts of 1981 created Bay State Skills Corporation (BSSC)

Link to Legislation

<http://archives.lib.state.ma.us/actsResolves/1981/1981acts0351.pdf>

2

Citation for Legislation

Ch 151 Section 135 Acts of 1996 created Industrial Skills Corporation (ISP) in MGL c 23D Section 2. Section 634 transferred functions of BSSC to ISP. Ch 365, Section 64 placed the organization within the Department of Labor and Workforce Development

Link to Legislation

<http://archives.lib.state.ma.us/actsResolves/1996/1996acts0151.pdf>

3

Citation for Legislation

Link to Legislation

4

Citation for Legislation

Link to Legislation

5

Citation for Legislation

Link to Legislation

6

Citation for Legislation

Link to Legislation

OFFICE OF PERFORMANCE MANAGEMENT AND OVERSIGHT
REPORTING AGENCY'S FISCAL YEAR 2019 GOALS & TARGETS

Reporting Agency Fiscal Year 2019 Goals & Targets

All reporting agencies must provide 5 Agency Goals and Targets for Fiscal Year 2019.

Goal #1

Agency Fiscal Year 2019 Goal # 1

Support businesses in strengthening their competitiveness by investing in the skills of their incumbent workers.

Metric Fiscal Year 2019 Goal # 1 will be measured by

(a) Number of businesses awarded WTFP General Program grants and number of employees planned to be trained over a two year period from the date their grant begins. (b) Number of businesses awarded WTFP Express Program skills training grants and number of employees planned to be trained over a two year period from the date their grant begins.

Metric Source

Commonwealth Corporation General Program FY19 grant award data.

Target for Fiscal Year 2019 Goal #1

(a) Provide General Program skills training grants to ~ 150 businesses collectively planning to train ~ 10,000 workers over two years from the date their grant begins. (b) Provide Express Program skills training grants to ~400 Massachusetts small businesses (100 or fewer employees) collectively planning to train ~3,000 workers over two years from the date their grant

Was Fiscal Year 2019 Goal #1 Achieved? (*yes, no, partially*)

Yes

Fiscal Year 2019 Goal # 1

Results - *or* - Details if not achieved

Totals: 590 Businesses vs. Goal of 550; 15,204 workers to be trained vs. Goal of 13,000

a. General Program: 189 businesses included in 152 skills training grants (some consortium grants)

12,411 workers planned to be trained

b. Express Program: 401 businesses; 2,793 workers planned to be trained

Goal #2

Agency Fiscal Year 2019 Goal # 2

Support regional industry sector partnerships that bring together business, education and workforce partners to prepare unemployed and underemployed workers for high demand jobs.

Metric Fiscal Year 2019 Goal # 2 will be measured by

Number of individuals enrolled; number of individuals placed in employment following program completion.

Metric Source

Grantee reported participant-level data through Apricot database.

Target for Fiscal Year 2019 Goal # 2

1. Over a two-year period from July 2017 through June 2019, enroll 48 individuals with limited or no attachment to the labor force into WCTF FY17-funded programs; place 34 in employment. 2. Over a two-year period from July 2018 through June 2020, enroll 168 individuals receiving a targeted set of public benefits into LTE and WCTF FY18-funded programs; place 121 in employment. 3. Over a two-year + period TBD, enroll ~ 600 unemployed and underemployed individuals in WCTF FY19-funded programs; place ~ 450 in employment.

Was Fiscal Year 2019 Goal # 2 Achieved? (*yes, no, partially*)

Partially

Fiscal Year 2019 Goal # 2

Results - *or* - Details if not achieved

1. FY17 WCTF: 61 enrollments vs. Goal of 48; 45 placed into employment vs. Goal of 34
2. FY18 LTE/WCTF: Two year grant period ending in June 2020; good progress in FY19 (year 1)
137 enrollments and 25 job placements; on target to meet cumulative goals
3. FY19 WCTF: Competitive procurement process completed and 18 grantees selected
Governor Baker announced grantees in September 2019
Grants start in FY20 and will end approximately at end of FY21
Note: It was not expected that these grants would begin operations during FY19.

Goal #3

Agency Fiscal Year 2019 Goal # 3

Provide low-income teens and young adults with work experience and work readiness training that prepares them to find and retain private sector jobs.

Metric Fiscal Year 2019 Goal # 3 will be measured by

Placements

Metric Source

Grantee reported participant-level data through Apricot database.

Target for Fiscal Year 2019 Goal # 3

- In the summer of 2018, enroll and place 3298 youth/ young adults in subsidized employment opportunities in 31 cities and towns with the highest poverty rates; provide all program participants with 125 hours of paid work and a minimum of 20 hours of work readiness through the Signal Success curriculum.
- In the fall/ winter of 2018-2019, enroll and place 200 youth/ young adults in a skills-based training and subsidized paid work experience; provide all participants with a minimum of 25 hours of work readiness curriculum.

Was Fiscal Year 2019 Goal # 3 Achieved? (*yes, no, partially*)

Partially

Fiscal Year 2019 Goal # 3

Results - *or* - Details if not achieved

- a. Summer 2018: 4,124 subsidized employment placements vs. Goal of 3,298
 - b. Year-Round 2018-2019: 175 enrollments in skills training/work experience vs. Goal of 200*
- *Note: Year-Round enrollments did meet actual individual contract goals (total of 163, not 200)

Goal #4

Agency Fiscal Year 2019 Goal # 4

Develop a recommendation for a Massachusetts system of lifelong learning with a specific but not exclusive focus on a system that would improve post secondary access and completion for populations that are not succeeding in the current post secondary structure.

Metric Fiscal Year 2019 Goal # 4 will be measured by

Completion of report

Metric Source

Digital Innovation and Life Long Learning Commission

Target for Fiscal Year 2019 Goal # 4

Report completed and submitted to Governor Baker and Lt. Governor Polito by October 30, 2018

Was Fiscal Year 2019 Goal # 3 Achieved? (*yes, no, partially*)

Yes

Fiscal Year 2019 Goal # 3

Results - *or* - Details if not achieved

Commission activities ended in October 2018 and report completed.
Report released to public in Spring 2019.

Goal #561:72B661:7161:7561:74

Agency Fiscal Year 2019 Goal # 5

Metric Fiscal Year 2019 Goal # 5 will be measured by

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Metric Source

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Target for Fiscal Year 2019 Goal # 5

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OFFICE OF PERFORMANCE MANAGEMENT AND OVERSIGHT

PROGRAM & INITIATIVE OVERVIEWS, GOALS & TARGETS

Provide program information, goals, and targets for all agency programs and initiatives that connect with economic development and that receive funding from the Commonwealth of Massachusetts.

Program / Initiative Information, Goals, Targets

Program / Initiative

Program Overview

Name

Workforce Training Fund Program

Legislation - if applicable

MGL Ch 29 Section 2RR: Workforce Training Trust Fund

Legislation Website Link - if applicable

<https://malegislature.gov/Laws/GeneralLaws/PartI/TitleIII/Chapter29/Section2RR>

Program / Initiative Website Link - if one exists

<http://workforcetrainingfund.org/>

Description of Program / Initiative

The purpose of the Workforce Training Fund is to provide resources to Massachusetts' businesses and workers to train current and newly hired employees, supporting businesses' productivity and competitiveness.

Fiscal Year 2019 Line Item Number (##### - #####) - if applicable

N/A

Fiscal Year 2019 Budget

\$18,174,350.00

Details of additional funding sources

There are no other funding sources

Program Goals and Targets

Program / Initiative's

Fiscal Year 2019

Goal #1

Support businesses in strengthening their competitiveness by investing in the skills of their incumbent workers.

Metric Goal #1 will be measured by

(a) Number of businesses awarded General Program grants and number of employees planned to be trained over a two year period from the date their grant begins. (b) Number of businesses awarded Express Program skills training grants and number of employees planned to be trained over a two year period from the date their grant begins.

Source of Metric for Goal #1

Commonwealth Corporation General Program FY19 grant award data.

Target for Fiscal Year 2019 Goal #1

(a) Provide General Program skills training grants to ~ 150 businesses collectively planning to train ~ 10,000 workers over two years from the date their grant begins. (b) Provide Express Program skills training grants to ~400 Massachusetts small businesses (100 or fewer employees) collectively planning to train ~3,000 workers over two years from the date their grant begins. (NOTE: businesses submit applications throughout the year; grants are reviewed and awarded throughout the year. The metrics provided above are estimates based on historical data.)

Was Fiscal Year 2019 Goal #1 Achieved? - select yes, no, or partially

Yes

Fiscal Year 2019 Goal # 1

Results - *or* - Details if not achieved

Totals: 590 Businesses vs. Goal of 550; 15,204 workers to be trained vs. Goal of 13,000
a. General Program: 189 businesses included in 152 skills training grants (some consortium grants)
12,411 workers planned to trained
b. Express Program: 401 businesses
2,793 workers planned to be trained

Program / Initiative

Program Overview

Name

Workforce Competitiveness Trust Fund (FY17 appropriation)

Legislation - if applicable

Section 2WWW of Chapter 168 of Acts of 2006

Legislation Website Link - if applicable

<https://malegislature.gov/Laws/SessionLaws/Acts/2006/Chapter168>

Program / Initiative Website Link - if one exists

<http://commcorp.org/programs/workforce-competitiveness-trust-fund-wctf/>

Description of Program / Initiative

The Workforce Competitiveness Trust Fund (WCTF) was created by the Legislature in 2006 to develop training pipelines to meet the skill needs of businesses in high demand occupations. It supports partnerships of employers, education and workforce organizations to train and upgrade the skills of new and incumbent workers. The WCTF FY17 Appropriation funding is invested in support services, training, and job placement programs designed by partnerships to support the needs of individuals with limited or no attachment to the labor force within the last three to five years, with a particular emphasis on serving populations identified by Governor Baker's Economic Opportunity Task Force as having experienced chronic rates of unemployment from 7-20%. These populations include African Americans/Blacks, Hispanics/Latinos, Native Americans, persons with disabilities, and Gulf War Era II Veterans.

Fiscal Year 2019 Line Item Number (##### - #####) - if applicable

n/a

Fiscal Year 2019 Budget

292,361 ((from FY17 budget appropriation allocated to FY19))

Total Budget (Total \$, including other sources)

\$292,361.00

Details of additional funding sources

n/a

Program Goals and Targets

Program / Initiative's

Fiscal Year 2019

Goal #1

Support regional industry sector partnerships that bring together business, education and workforce partners to prepare unemployed and underemployed workers for high demand jobs.

Metric Goal #1 will be measured by

Number of individuals enrolled; number of individuals placed in employment following program completion.

Source of Metric for Goal #1

Grantee reported participant-level data through Apricot database.

Target for Fiscal Year 2019 Goal #1

Over a two-year period from July 2017 through June 2019, enroll 48 individuals with limited or no attachment to the labor force; place 34 in employment.

Was Fiscal Year 2019 Goal #1 Achieved? - select yes, no, or partially

Yes

Fiscal Year 2019 Goal # 1

Results - *or* - Details if not achieved

61 enrollments vs. Goal of 48; 45 placed into employment vs. Goal of 34

Program / Initiative

Program Overview

Name

Learn to Earn (FY'18 Appropriation, combined with WCTF FY'18 Appropriation)

Legislation - if applicable

Section 2WWW of Chapter 168 of Acts of 2006

Legislation Website Link - if applicable

http://budget.digital.mass.gov/bb/gaa/fy2018/app_18/act_18/h70021080.htm and

Bill Item Number - if applicable

FY18 Budget Line items 7002-1080 and 7002-1075

Program / Initiative Website Link - if one exists

<http://commcorp.org/programs/wctf-current-grants/>

Description of Program / Initiative

The Learn to Earn Initiative (LTE), proposed by Governor Charlie Baker and Lt. Governor Karen Polito and adopted by the Legislature in the FY18 General Appropriations Act, is a comprehensive approach to providing unemployed and underemployed individuals who are receiving assistance from public benefit programs with the supports, skills, and credentials they need to gain and retain employment in occupations for which employers have persistent demand. LTE Partnerships will develop and test models to serve participants in the context of their family/household. LTE Programs will help participants set and achieve goals necessary for employment and sustained economic stability, such as maintaining and growing family net resources and minimizing the real or perceived potential impact of increased earned income on benefit receipt, including improving coordination across benefit programs and reducing benefit cliff effects.

Fiscal Year 2019 Line Item Number (##### - #####) - if applicable

n/a

Fiscal Year 2019 Budget

950,000 (from FY18 budget appropriation allocated to FY19)

Total Budget (Total \$, including other sources)

\$950,000.00

Details of additional funding sources

n/a

Program Goals and Targets

Program / Initiative's

Fiscal Year 2019

Goal #1

Support regional industry sector partnerships that bring together business, education and workforce partners to prepare unemployed and underemployed workers for high demand jobs.

Metric Goal #1 will be measured by

Number of individuals enrolled; number of individuals placed in employment following program completion.

Source of Metric for Goal #1

Grantee reported participant-level data through Apricot database.

Target for Fiscal Year 2019 Goal #1

Over a two-year period from July 2018 through June 2020, enroll 168 individuals receiving a targeted set of public benefits; place 121 in employment.

Was Fiscal Year 2019 Goal #1 Achieved? - select yes, no, or partially

Partially

Fiscal Year 2019 Goal # 1

Results - *or* - Details if not achieved

Two year grant period ending in June 2020; good progress in FY19 (year 1)
137 enrollments and 25 job placements; on target to meet cumulative goals

Program / Initiative

Program Overview

Name

YouthWorks (FY'18 Appropriation)

Legislation - if applicable

n/a

Legislation Website Link - if applicable

n/a

Bill Item Number - if applicable

n/a

Program / Initiative Website Link - if one exists

<http://commcorp.org/programs/youthworks/>

Description of Program / Initiative

YouthWorks is a state-funded youth employment program that helps teens and young adults get the skills and experience needed to find and keep jobs. Participants take part in paid short-term work placements during the summer and/or school year at public, private and nonprofit worksites. During the school year, approximately 5-7 programs will provide occupational skills training that will lead to certification/ credential for up to 20 youth.

Participants also receive training in core soft skills so they can practice professional behaviors and learn how to relate to supervisors and co-workers at their worksites. They also learn how to take the next steps in their education and career pathways. All YouthWorks programs use the Signal Success curriculum to help young people learn and practice the skills that matter at work, at school, and in life. YouthWorks is forward-funded; the FY 18 appropriation is spent in the summer of 2018 and in the winter of 2018-2019.

Fiscal Year 2019 Line Item Number (##### - #####) - if applicable

See above - FY18 funds are used in FY19. The FY18 line item # is 7002-0012

Fiscal Year 2019 Budget

Total FY 18 appropriation was \$10,844,000 including \$275,000 in earmarks

Total Budget (Total \$, including other sources)

Total FY 18 appropriation was \$10,844,000 including \$275,000

Details of additional funding sources

n/a

Program Goals and Targets

Program / Initiative's

Fiscal Year 2019

Goal #1

The goal of the Youthworks program is to provide career exploration, work readiness and subsidized employment through structured work placements so that young people across the Commonwealth can develop the necessary skills to subsequently acquire unsubsidized

Metric Goal #1 will be measured by

Number of young adults enrolled and placed in subsidized employment.

Source of Metric for Goal #1

Grantee reports through Apricot database.

Target for Fiscal Year 2019 Goal #1

- In the summer of 2018, enroll and place 3298 youth/ young adults in subsidized employment opportunities in 31 cities and towns with the highest poverty rates; provide all program participants with 125 hours of paid work and a minimum of 20 hours of work readiness through the Signal Success curriculum.
- In the fall/ winter of 2018-2019, enroll and place 200 youth/ young adults in a skills-based training and subsidized paid work experience; provide all participants with a minimum of 25 hours of work readiness curriculum.

Was Fiscal Year 2019 Goal #1 Achieved? - select yes, no, or partially

Partially

Fiscal Year 2019 Goal # 1

Results - *or* - Details if not achieved

a. Summer 2018: 4,124 subsidized employment placements vs. Goal of 3,298

b. Year-Round 2018-2019: 175 enrollments in skills training/work experience vs. Goal of 200*

*Note: Year-Round enrollments did meet actual individual contract goals (total of 163, not 200)

Program / Initiative

Program Overview

Name

WCTF FY19 Appropriation

Legislation - if applicable

Section 2WWW of Chapter 168 of Acts of 2006

Legislation Website Link - if applicable

<https://malegislature.gov/Laws/SessionLaws/Acts/2006/Chapter168>

Bill Item Number - if applicable

Program / Initiative Website Link - if one exists

<http://commcorp.org/programs/workforce-competitiveness-trust-fund-wctf/>

Description of Program / Initiative

The Workforce Competitiveness Trust Fund (WCTF) was created by the Legislature in 2006 to develop training pipelines to meet the skill needs of businesses in high demand occupations. It supports partnerships of employers, education and workforce organizations to train and upgrade the skills of new and incumbent workers. The Secretary of Labor and Workforce Development, in consultation with the members of the Workforce Skills Cabinet, has directed Commonwealth Corporation to design and conduct one or more competitive procurements that will select training, support services and job placement programs designed by partnerships to support the needs of unemployed or individuals for employment in high demand occupations in Health Care, IT or other occupations identified in the Regional Blueprint process conducted in FY18.

Fiscal Year 2019 Line Item Number (##### - #####) - if applicable

1595-1075

Fiscal Year 2019 Budget

Appropriation is \$5,000,000 but will be expended over 2+ years. Budgeted FY19 amount is \$334,688

Total Budget (Total \$, including other sources)

\$334,688.00

Details of additional funding sources

N/A

Program Goals and Targets

Program / Initiative's

Fiscal Year 2019

Goal #1

Support regional industry sector partnerships that bring together business, education and workforce partners to prepare unemployed and underemployed workers for high demand jobs.

Metric Goal #1 will be measured by

Number of individuals enrolled; number of individuals placed in employment following program completion.

Source of Metric for Goal #1

Grantee reported participant-level data through Apricot database.

Target for Fiscal Year 2019 Goal #1

TBD based on program design but over a 2+ year period, enroll ~ 600 unemployed and underemployed individuals, place ~ 450

Was Fiscal Year 2019 Goal #1 Achieved? - select yes, no, or partially
Partially

Fiscal Year 2019 Goal # 1
Results - *or* - Details if not achieved
Competitive procurement process completed and 18 grantees selected
Governor Baker announced grantees in September 2019
Grants start in FY20 and will end approximately at end of FY21
Note: It was not expected that these grants would begin operations during FY19.

Program / Initiative
Program Overview

Name
Learn to Earn FY19 Appropriation

Legislation - if applicable
n/a

Legislation Website Link - if applicable
n/a

Program / Initiative Website Link - if one exists
<http://commcorp.org/programs/wctf-current-grants/>

Description of Program / Initiative
The Learn to Earn Initiative (LTE), proposed by Governor Charlie Baker and Lt. Governor Karen Polito and adopted by the Legislature in the FY18 General Appropriations Act, is a comprehensive approach to providing unemployed and underemployed individuals who are receiving assistance from public benefit programs with the supports, skills, and credentials they need to gain and retain employment in occupations for which employers have persistent demand. LTE Partnerships will develop and test models to serve participants in the context of their family/household. LTE Programs will help participants set and achieve goals necessary for employment and sustained economic stability, such as maintaining and growing family net resources and minimizing the real or perceived potential impact of increased earned income on benefit receipt, including improving coordination across benefit programs and reducing benefit cliff effects.

Fiscal Year 2019 Line Item Number (#### - ####) - if applicable
7002 1080

Fiscal Year 2019 Budget
Line item appropriation is \$1 million but only a portion will be coming to CommCorp. Budgeted FY'19 Funds is \$64,985

Total Budget (Total \$, including other sources)
\$64,985.00

Details of additional funding sources

n/a

Program Goals and Targets

Program / Initiative's

Fiscal Year 2019

Goal #1

Support regional industry sector partnerships that bring together business, education and workforce partners to prepare unemployed and underemployed workers for high demand jobs.

Metric Goal #1 will be measured by

Number of individuals enrolled; number of individuals placed in employment following program completion.

Source of Metric for Goal #1

Grantee reported participant-level data through Apricot database.

Target for Fiscal Year 2019 Goal #1

TBD depending on amount of funding allocated to programs

Was Fiscal Year 2019 Goal #1 Achieved? - select yes, no, or partially

Partially

Fiscal Year 2019 Goal # 1

Results - *or* - Details if not achieved

Competitive procurement process completed and 2 grantees selected.
Governor Baker announced grantees in April 2019.
Grantees participated in a program design phase from May 2019 through July 2019.
Operational grants started in first quarter FY20 and will end in first quarter of FY22.
Note: It was not expected that these grants would begin operations during FY19.

Program / Initiative

Program Overview

Name

Employment Program for Young Adults with Disabilities FY'19 Appropriation

Legislation - if applicable

n/a

Legislation Website Link - if applicable

n/a

Bill Item Number - if applicable

n/a

Program / Initiative Website Link - if one exists

n/a

Description of Program / Initiative

For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to consider young adults with disabilities; and provided further, that a community-based organization that receives funding under this item shall provide extensive training and internship programming and ongoing post-placement support for participants and employers.

Fiscal Year 2019 Line Item Number (#### - ####) - if applicable

7003-0607

Fiscal Year 2019 Budget

\$150,000.00

Total Budget (Total \$, including other sources)

\$150,000.00

Program Goals and Targets

Program / Initiative's

Fiscal Year 2019

Goal #1

Train and place young adults with disabilities into employment.

Metric Goal #1 will be measured by

1. # of individuals enrolled in training 2. # of individuals who are placed in employment

Source of Metric for Goal #1

Grantee quarterly reports

Target for Fiscal Year 2019 Goal #1

1. 19 2. 13

Was Fiscal Year 2019 Goal #1 Achieved? - select yes, no, or partially

Partially

Fiscal Year 2019 Goal # 1

Results - or - Details if not achieved

19 youth with disabilities enrolled vs. Goal of 19
10 youth were placed in employment vs. Goal of 13
While 17 of 19 youth completed the program, some completed in June 2019 without sufficient time to make placements by end of FY19. Grantees continued to work with these youth into FY20 with their own funds.

Program / Initiative

Program Overview

Name

Reentry Workforce Development Demonstration Program

Legislation - if applicable

n/a

Legislation Website Link - if applicable

n/a

Bill Item Number - if applicable

n/a

Program / Initiative Website Link - if one exists

n/a

Description of Program / Initiative

For the operation of a demonstration workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction; provided, that program funds shall be used for: (a) job training for former prisoners in order to facilitate job placement; (b) wage subsidies to facilitate private sector employment and professional development; and (c) support services and programs for court-involved youths; provided further, that the executive office of labor and workforce development shall take all necessary steps to secure private sector funding for this program; provided further, that the executive office shall coordinate with a local public or private non-profit university to examine and develop a longitudinal evaluation framework to assess the efficacy and efficiency of the program; and provided further, that the executive office of labor and workforce development shall report to the executive office for administration and finance and the house and senate committees on ways and means not later than April 1, 2019 describing the administrative functions of the program, client outcomes and plans for the longitudinal evaluation framework

Fiscal Year 2019 Line Item Number (##### - #####) - if applicable

7003-0150

Fiscal Year 2019 Budget

\$500,000.00

Total Budget (Total \$, including other sources)

\$500,000.00

Program Goals and Targets

Program / Initiative's

Fiscal Year 2019

Goal #1

Train and place individuals in employment.

Metric Goal #1 will be measured by

1. # of individuals enrolled in training 2. # of individuals who are placed in employment

Source of Metric for Goal #1

Grantee data provided through Apricot database

Target for Fiscal Year 2019 Goal #1

1. 75 2. 46

Was Fiscal Year 2019 Goal #1 Achieved? - select yes, no, or partially

Partially

Fiscal Year 2019 Goal # 1

Results - or - Details if not achieved

4 grantees were selected through a competitive procurement.
Late start-up resulted in 37 enrollments and 10 employment placements by end of FY19.

Program / Initiative

Program Overview

Name

Delivery System Reform Incentive Payment (DSRIP): Statewide Investment #4 Workforce Dev.

Legislation - if applicable

Not applicable

Legislation Website Link - if applicable

Not applicable

Bill Item Number - if applicable

Not applicable

Program / Initiative Website Link - if one exists

Not applicable

Description of Program / Initiative

Commonwealth Corporation is administering the MassHealth Delivery System Reform Incentive Payment (DSRIP) Statewide Investment program focused on frontline and extended healthcare workforce development on behalf of the Commonwealth of Massachusetts Executive Office of Health and Human Services (EOHHS) Office of Medicaid (MassHealth). The Statewide Investments funding stream is one component of MassHealth's \$1.8 billion DSRIP program authorized under the Medicaid Section 1115 Waiver and comprises eight initiatives over the five-year DSRIP program. The Workforce Development Program will support the MassHealth Accountable Care Organizations (ACOs), and Community Partners (CPs), by building and strengthening the state's frontline and extended healthcare workforce, which is critical to their ability to improve health outcomes and reduce the total cost of care for MassHealth members.

Fiscal Year 2019 Line Item Number (#### - ####) - if applicable

Not applicable

Fiscal Year 2019 Budget

\$531,020.00

Total Budget (Total \$, including other sources)

\$531,020.00

Program Goals and Targets

Program / Initiative's

Fiscal Year 2019

Goal #1

Strengthen the state's frontline and extended healthcare workforce through training in the following three areas: 1). Community Health Worker, 2) Community Health Worker Supervisors and 3) Peer Specialists.

Metric Goal #1 will be measured by

1. Enrollments in each of the three programs

Source of Metric for Goal #1

Grantee/Training Provider reports

Target for Fiscal Year 2019 Goal #1

Community Health Worker FY19 Enrollment Goal: 125
Community Health Worker Supervisor FY'19 Enrollment Goal: 20
Peer Specialist FY'19 Enrollment Goal: 100

Was Fiscal Year 2019 Goal #1 Achieved? - select yes, no, or partially

Partially

Fiscal Year 2019 Goal # 1

Results - *or* - Details if not achieved

Community Health Worker: 176 enrollments vs. Goal of 125
Community Health Worker Supervisor: Delayed start until FY20 pending Dept. of Public Health approval of newly designed curriculum
Peer Specialist: 119 enrollments vs. Goal of 100

OFFICE OF PERFORMANCE MANAGEMENT AND O
INVESTMENTS AND GRANTS AWARDED OR PROVIDED B
DURING FISCAL YEAR 2019

Please provide details on Investments and Grants awarded or provided by the agency

Award Overview				Award A
Name of Award Program - or - Investment	Name of Recipient	Description of Award or Investment	Amount (if applicable)	Street # where pr
FY2018 State Appropriation 7002-0012 YouthWorks	Berkshire Training & Employment Program	Berkshire County YouthWorks Summer 2018	\$128,660.00	160
FY2018 State Appropriation 7002-0012 YouthWorks	Boston EDIC/Mayor's Office of Workforce Development	Boston YouthWorks Summer 2018	\$2,700,000.00	489
FY2018 State Appropriation 7002-0012 YouthWorks	Bristol County Training Consortium	Bristol County YouthWorks Summer 2018	\$494,309.00	1
FY2018 State Appropriation 7002-0012 YouthWorks	Franklin Hampshire Employment & Training Consortium	Franklin Hampshire YouthWorks Summer 2018	\$59,461.00	1
FY2018 State Appropriation 7002-0012 YouthWorks	Job Training and Employment Corporation	Cape and Islands YouthWorks Summer 2018	\$74,838.00	372
FY2018 State Appropriation 7002-0012 YouthWorks	MassHire Central Region Workforce Board	Central Mass. YouthWorks Summer 2018	\$601,184.00	340
FY2018 State Appropriation 7002-0012 YouthWorks	MassHire Greater Brockton Workforce Board	Greater Brockton YouthWorks Summer 2018	\$308,836.00	34

Award Overview				Award A where pr
Name of Award Program - or - Investment	Name of Recipient	Description of Award or Investment	Amount (if applicable)	Street #
FY2018 State Appropriation 7002-0012 YouthWorks	MassHire Greater New Bedford Workforce Board	Greater New Bedford YouthWorks Summer 2018	\$429,722.00	1213
FY2018 State Appropriation 7002-0012 YouthWorks	MassHire Hampden County Workforce Board	Hampden County YouthWorks Summer 2018	\$1,250,808.00	1441
FY2018 State Appropriation 7002-0012 YouthWorks	MassHire Lowell Career Center	Greater Lowell YouthWorks Summer 2018	\$426,305.00	107

OVERSIGHT
BY THE AGENCY

Address Information

Project/award is located

Street Name	Street Ending (Avenue, Street, Lane...) <i>spell out</i>	Unit	Municipality of Recipient *if regional or state-wide, please indicate
North	Street		Pittsfield
East Broadway	Broadway		Boston
Government	Center	5th Floor	Fall River
Arch	Place		Greenfield
North	Street		Barnstable (Hyannis)
Main	Street	400	Worcester
School	Street	2nd floor	Brockton

Address Information			
Project/award is located			
Street Name	Street Ending (Avenue, Street, Lane...) <i>spell out</i>	Unit	Municipality of Recipient *if regional or state-wide, please indicate
Purchase	Street	2nd Floor	New Bedford
Main	Street	111	Springfield
Merrimack	Street		Lowell



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