

**Office of the State Auditor
Division of Local Mandates
Homeless Students Transportation Cost**

2/7/2012

Fiscal 2011 DESE Data and Fiscal 2012 DLM Survey Results

	Fiscal 2011	DLM Survey Results
	DESE	Transportation Cost
School District	Data	FY 2012 Full Year Projection*
Abington	\$ 27,440	\$ 41,173
Acton	-	-
Acton-Boxborough	-	-
Acushnet	6,562	6,331
Adams-Cheshire	1,500	41,114
Agawam	2,750	5,700
Amesbury	30,354	21,642
Amherst	1,385	10,000
Amherst-Pelham	6,096	15,000
Andover	12,825	24,700
Arlington	48,339	65,000
Ashburnham-Westminster	3,790	12,020
Ashland	1,312	29,542
Assabet Valley	3,264	20,000
Athol-Royalston	39,564	49,790
Attleboro	68,868	100,000
Auburn	12,178	12,000
Avon	12,407	7,186
Ayer	-	-
Barnstable	67,663	70,000
Bedford	-	16,375
Belchertown	19,862	16,910
Bellingham	672	2,923
Belmont	-	-
Berkley	14,550	-
Berkshire Hills	11,427	2,393
Berlin	-	-
Berlin-Boylston	2,745	-
Beverly	38,560	54,197
Billerica	7,757	64,290
Blackstone Valley	-	-
Blackstone-Millville	-	-
Blue Hills	5,132	4,500
Boston	574,846	760,949
Bourne	11,665	79,600
Boxborough	-	-
Boxford	1,200	-
Boylston	-	-

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Braintree	18,119	43,925
Brewster	-	-
Bridgewater-Raynham	23,416	28,000
Brimfield	-	-
Bristol County	-	-
Bristol-Plymouth	8,280	8,280
Brockton	279,655	285,000
Brookfield	-	-
Brookline	159,400	153,530
Burlington	41,062	28,510
Cambridge	220,591	147,000
Canton	48,264	41,027
Cape Cod	-	-
Carlisle	-	-
Carver	14,334	12,863
Central Berkshire	7,214	150
Chatham		2,000
Chelmsford	41,370	40,000
Chelsea	132,618	200,000
Chesterfield-Goshen	2,031	2,031
Chicopee	240,049	431,333
Clarksburg	-	-
Clinton	4,863	8,024
Cohasset	-	-
Concord	-	-
Concord-Carlisle	-	-
Conway	6,780	-
Danvers	71,898	101,763
Dartmouth	21,489	50,000
Dedham	7,410	44,100
Deerfield	-	-
Dennis-Yarmouth	64,527	68,000
Dighton-Rehoboth	-	30,967
Douglas	-	-
Dover	-	1,291
Dover-Sherborn	1,614	-
Dracut	7,983	8,000
Dudley-Charlton	6,000	2,000

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Duxbury	-	-
East Bridgewater	16,497	11,695
East Longmeadow	8,400	5,852
Eastham	-	-
Easthampton	5,879	10,000
Easton	6,023	-
Edgartown	-	-
Erving	-	-
Essex Agricultural	-	-
Everett	414,561	185,875
Fairhaven	12,106	16,000
Fall River	156,323	215,798
Falmouth	75,317	30,000
Farmington River	-	-
Fitchburg	194,486	107,393
Florida	-	-
Foxborough	30,646	31,637
Framingham	146,398	225,000
Franklin	11,536	24,479
Franklin County	-	-
Freetown	42,963	-
Freetown-Lakeville	35,972	42,207
Frontier	5,860	-
Gardner	25,857	40,000
Gateway	-	8,125
Georgetown	3,740	3,740
Gill-Montague	7,025	10,000
Gloucester	9,000	13,000
Gosnold	-	-
Grafton	7,200	2,000
Granby	21,680	38,000
Granville	-	-
Greater Fall River	-	-
Greater Lawrence	-	-
Greater Lowell Reg.		2,000
Greater New Bedford	-	-
Greenfield	-	-
Groton-Dunstable	500	-

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Hadley	1,350	3,000
Halifax	104	1,000
Hamilton-Wenham	150	2,070
Hampden-Wilbraham	16,097	15,000
Hampshire	276	10,575
Hancock	-	-
Hanover	12,825	4,000
Harvard	-	-
Harwich	-	7,000
Hatfield	500	-
Haverhill	49,160	56,742
Hawlemont	-	-
Hingham	7,492	12,450
Holbrook	28,932	24,290
Holland	-	-
Holliston	-	-
Holyoke	333,577	311,050
Hopedale	500	500
Hopkinton	3,838	-
Hudson	29,122	56,040
Hull	14,269	18,000
Ipswich	1,044	8,933
King Philip	1,725	-
Kingston	24,704	5,000
Lakeville	-	-
Lanesborough	-	-
Lawrence	80,759	85,000
Lee	-	-
Leicester	3,295	19,406
Lenox	-	-
Leominster	15,324	16,140
Leverett	-	-
Lexington	2,245	2,245
Lincoln	1,402	-
Lincoln-Sudbury	-	-
Littleton	-	-
Longmeadow	-	-
Lowell	75,000	74,850

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Ludlow	33,079	15,876
Lunenburg	600	-
Lynn	191,496	213,169
Lynnfield		4,500
Malden	407,509	396,831
Manchester-Essex	839	-
Mansfield	3,460	17,243
Marblehead	4,710	9,710
Marion	4,648	-
Marlborough	105,565	168,000
Marshfield	43,255	45,000
Marthas Vineyard	-	-
Masconomet	-	7,608
Mashpee	30,000	74,310
Mattapoissett	-	8,000
Maynard	1,890	4,568
Medfield	-	-
Medford	90,459	90,000
Medway	14,528	14,708
Melrose	29,553	37,989
Mendon-Upton	3,510	3,510
Methuen	76,526	33,200
Middleborough	103,424	105,000
Middleton	-	-
Milford	26,000	35,000
Millbury	19,550	15,014
Millis	-	-
Milton	96,274	70,000
Minuteman	1,425	7,000
Mohawk Trail	5,760	2,632
Monson	5,000	33,000
Montachusett	-	9,243
Mount Greylock	-	-
Nahant	-	-
Nantucket	-	-
Narragansett	8,500	45,432
Nashoba	98,591	40,500
Nashoba Valley	3,825	-

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Natick	22,673	50,000
Nauset	-	-
Needham	5,808	25,975
New Bedford	472,122	310,000
New Salem-Wendell	-	-
Newburyport	8,637	-
Newton	69,121	108,000
Norfolk	-	-
Norfolk County Agricultural	-	-
North Adams	21,210	26,500
North Andover	14,000	-
North Attleborough	9,892	27,300
North Brookfield	-	-
North Middlesex	9,500	9,500
North Reading	-	-
North Shore	-	-
Northampton	29,718	16,500
Northampton-Smith	2,728	2,728
Northboro-Southboro	4,318	36,878
Northborough	10,488	78,052
Northbridge	30,839	47,288
Northeast Metropolitan	72	17,800
Northern Berkshire	-	-
Norton	47,143	49,000
Norwell	22,400	23,000
Norwood	82,630	38,632
Oak Bluffs	-	-
Old Colony	-	-
Old Rochester	4,648	30,000
Orange	10,935	12,000
Orleans	-	-
Oxford	7,100	7,100
Palmer	17,307	17,307
Pathfinder	6,880	-
Peabody	62,826	80,150
Pelham	-	-
Pembroke	18,205	26,058
Pentucket	18,975	18,525

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Petersham		7,020
Pioneer Valley	2,132	14,220
Pittsfield	10,080	10,000
Plainville	816	4,049
Plymouth	155,898	130,000
Plympton	-	-
Provincetown	-	-
Quabbin	18,803	6,870
Quaboag	17,598	18,000
Quincy	120,092	58,000
Ralph C. Mahar	13,405	11,300
Randolph	118,685	58,030
Reading	3,750	3,750
Revere	192,000	137,411
Richmond	-	-
Rochester	-	-
Rockland	28,160	28,800
Rockport	1,820	1,820
Rowe	-	-
Salem	96,385	138,000
Sandwich	-	-
Saugus	52,000	50,000
Savoy	-	-
Scituate	10,000	10,000
Seekonk	938	12,420
Sharon	4,606	12,921
Shawsheen Valley	-	14,000
Sherborn	-	1,291
Shirley	-	-
Shrewsbury	50,446	55,000
Shutesbury	-	-
Silver Lake	7,392	25,000
Somerset	5,878	26,854
Somerville	93,341	105,000
South Hadley	31,414	16,678
South Middlesex	-	-
South Shore	-	-
Southampton	-	-

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Southborough	4,056	13,249
Southbridge	20,834	20,834
Southeastern	23,440	15,000
Southern Berkshire	-	204
Southern Worcester County	-	5,125
Southwick-Tolland	8,000	8,000
Spencer-East Brookfield	56,166	58,699
Springfield	676,459	562,650
Stoneham	-	1,400
Stoughton	80,369	46,105
Sturbridge	2,782	2,782
Sudbury	-	-
Sunderland	-	-
Sutton	3,008	36,000
Swampscott	5,023	8,840
Swansea	3,074	1,500
Tantasqua	1,777	17,900
Taunton	110,866	121,870
Tewksbury	13,938	21,906
Tisbury	-	-
Topsfield	683	-
Tri County	1,170	5,000
Triton	29,287	32,900
Truro	-	-
Tyngsborough	3,766	-
Up-Island	-	-
Upper Cape Cod	-	2,000
Uxbridge	4,240	-
Wachusett	16,372	-
Wakefield	2,500	40,000
Wales	-	-
Walpole	11,094	26,000
Waltham	122,382	140,000
Ware	21,245	32,000
Wareham	131,810	125,270
Watertown	20,000	16,125
Wayland	-	-
Webster	20,183	23,000

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School District	Data	FY 2012 Full Year Projection*
Wellesley	-	-
Wellfleet	-	-
West Boylston	12,597	2,380
West Bridgewater	14,933	10,000
West Springfield	103,036	180,000
Westborough	5,413	103,715
Westfield	136,772	146,300
Westford	-	2,500
Westhampton	-	-
Weston	-	-
Westport	20,591	15,510
Westwood	-	-
Weymouth	107,580	217,893
Whately	-	-
Whitman-Hanson	40,000	35,100
Whittier	-	-
Williamsburg	230	230
Williamstown		-
Wilmington	63,164	62,000
Winchendon	1,200	8,700
Winchester	-	-
Winthrop	1,425	28,115
Woburn	68,973	101,535
Worcester	561,000	425,000
Wrentham	4,879	-
Total	10,399,827	\$ 11,272,322