

Cost Trends Research and Reports: Revised Design Approach

Previous Approach

1 ANNUAL REPORT

- ~80-100 pages • Primarily narrative
- 10-12 fully written chapters

1-2 SUPPLEMENTAL PUBLICATIONS

Full written reports

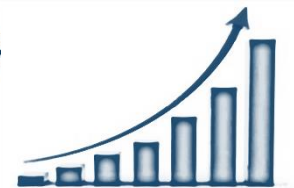
Revised Approach

1 ANNUAL REPORT

- ~50 pages • Narrative and visual
- 3-4 fully written chapters
- 3-4 graphical chart packs
- Online interactive content utilizing data visualization tools (Tableau)

6-8 SUPPLEMENTAL PUBLICATIONS

Varying types
(Policy Briefs, Chart Packs, DataPoints)



Goal

Advance the HPC's mission to publicly report on health care system performance by producing a variety of reports and publications that are visually-appealing, engaging, and accessible to a wide range of audiences.



Draft outline for 2017 Cost Trends Report

1

Overview of trends in spending and delivery

- Benchmark– spending trends in MA and US
- Components of spending growth within MA
- Pharmaceutical spending trends
- Employer premium and market trends
- Access and affordability

2

Topical chapters

- Outpatient spending
 - Shifts in care
 - Hospital outpatient utilization and spending trends in MA and US
- Provider Organization Performance Variation
 - Descriptive statistics of provider organizations
 - Performance variation by provider organization type
 - Performance variation by individual provider organization

3

Supplementary chart packs

- Hospital utilization (e.g. ED visits, admissions, readmissions)
- Post-acute care (e.g. discharge rates to PAC)
- Alternative payment methods
- Demand-side incentives

Recommendations

- Dashboard (summary of current performance and areas for improvement)
- Recommendations from new and previously reported topic areas