

Average Median Costs of Adult Community Based Services

Adult DMH Services (POS Only)				
Name	Enrollments	Avg Cost Per Client		
		DMH*	Non-DMH**	Total Cost
RESIDENTIAL~	7,480	\$33,800	\$4,300	\$38,100
CRS***	8,786	\$3,700	\$400	\$4,100
CLUBHOUSE****	4,122	\$5,400	\$400	\$5,800
PACT	935	\$13,700	\$3,100	\$16,800
RTC	227	\$12,200	\$300	\$12,500

^Average based on Median Cost for each group of contracts by Service.

~ Residential Cost Per Client figures are averages that incorporate Supported Housing and Group Home Services into a single Cost per Client Average.

Please note: that the Avg Cost Per Client for Supported Housing is substantially lower than for Group Home. (see below)

*POS Contracted Expenditures.

**Non-DMH Costs are estimates based on off-sets as reported in vendor UFR's and comprise client contributions for Adult Residential services and Mass Health/ Partnership dollars for CRS services.

***As of July 1, 2009, CRS, RTC and Residential will be combined into Community Based Flexible Supports (CBFS).

****Clubhouse enrollments only include DMH clients who receive services through a Clubhouse (non-DMH clients who receive services through a Clubhouse are not shown)

Cost Range of Residential Services

The Median Average Total Cost per Client from least intensive (supported housing) to most intensive (24/7 supervised living arrangement) = \$19,000 to \$60,000. The Mean Average provides a relatively close comparison with cost estimates ranging from \$15,000 to \$56,000, respectively

~ Est Total Avg Cost represents the DMH Cost Plus Non-DMH Cost (Using UFR Revenue Data)

State Operated Residential

Median Average Total Cost per Client for State Operated 24/7 supervised living arrangement residential service is approximately \$80,000 (includes indirect cost estimate of 10%). The Mean Average cost estimate is \$65,000. There is a greater difference between the measures of average due to the greater variance in average costs.

DMH Inpatient Study Commission
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