

Massachusetts Department of Revenue
Child Support Executive Summary
Collections, Distributions, Performance Measures
As of December 31, 2017

Net Collections	SFY2018 YTD	SFY2017 YTD	Change	Percent	SFY2018 GOAL	SFY2017
Net Collections	\$316,198,846	\$322,799,561	(\$6,600,715)	-2.0%	\$673,000,000	\$664,720,967
Distributions	SFY2018 YTD	SFY2017 YTD	Change	Percent	SFY2018 Goal	SFY2017
Total Distributions	\$318,698,237	\$326,419,339	(\$7,721,102)	-2.4%	\$673,000,000	\$667,544,427
Total IV-D Distributions	\$314,283,210	\$321,623,038	(\$7,339,829)	-2.3%	\$663,447,510	\$658,069,373
Total Non IV-D Distributions	\$4,415,028	\$4,796,301	(\$381,273)	-7.9%	\$9,552,490	\$9,475,054
Federal Performance Measures	FFY2018 YTD	FFY2017 YTD	Change	Percentage Variance	FFY2018 Goal	FFY2017 Actual*
Cases with orders (for federal reporting purposes)	88.3%	87.8%		0.5%	89.5%	88.7%
Cases with Orders	182,375	187,996	-5,621	-3.0%		
Total Caseload	206,645	214,201	-7,556	-3.5%		
Collections on Current Support	72.5%	72.1%		0.3%	73.0%	72.4%
Current Support Paid	\$127,749,444	\$128,860,089	(\$1,110,645)	-0.9%		
Current Support Due	\$176,299,086	\$178,671,411	(\$2,372,326)	-1.3%		
Collections on Arrears	45.2%	44.5%		0.7%	64.8%	64.2%
Cases Paying Towards Arrears	65,030	65,727	(697)	-1.1%		
Cases with Arrears Owed	143,746	147,706	(3,960)	-2.7%		
	FFY2017 YTD	FFY2016 YTD			FFY2017 Goal	FFY2017 Actual*
Cost Effectiveness YTD September FFY2017 and FFY2016 (reported on federal quarter basis)	\$6.06	\$6.03	\$0.03	0.5%	\$5.40	\$6.06
Collections	\$653,501,147.00	\$661,036,606.00	(\$7,535,459.00)	-1.1%		
Expenditures	\$107,870,004.00	\$109,700,442.00	(\$1,830,438.00)	-1.7%		

*FFY Actual: As reported on the 157 Report

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Total Distributions by Payment Source
As of December 31, 2017

	FY2018 YTD	FY2017 YTD	Variance
Wage Assignment	\$225,630,100	\$231,062,040	-2%
Direct Pay	\$47,877,297	\$48,859,682	-2%
DUA	\$6,552,240	\$6,971,993	-6%
From Other States	\$8,726,844	\$8,907,454	-2%
IRS Tax	\$2,333,224	\$1,672,447	40%
DOR Tax	\$934,481	\$1,015,981	-8%
Insurance Lien	\$1,963,873	\$2,116,943	-7%
Workers Comp	\$1,946,374	\$1,920,054	1%
Bank Levy	\$3,749,340	\$4,191,058	-11%
Other Payments	\$14,569,437	\$14,905,387	-2%

Total IV-D Distributions	\$314,283,210	\$321,623,038	-2%
Total Non IV-D Distributions	\$4,415,028	\$4,796,301	-8%
Total Distributions	\$318,698,237	\$326,419,339	-2%

Distribution for FY2018, Actual v. Goal	
Annual Distribution Goal	\$663,447,510
YTD Actual	\$314,283,210
YTD Goal	\$324,251,535
%Variance	-3%

Monthly IV-D Distributions 2018 vs 2017

