

SSBG Pre-Expenditure Data

Year: 2019 Group: Massachusetts

Service Supported with SSBG Expenditures	SSBG Allocation	Funds Transferred into SSBG	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Public	Private	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients
1) Adoption Services	\$986,247	\$0	\$5,634,929	\$6,621,176	X		3,176	0	0	0	0	3,176
2) Case Management	\$4,043,788	\$0	\$9,530,207	\$13,573,995	X		47,417	0	0	51,362	51,362	98,779
3) Congregate Meals	\$0	\$0	\$0	\$0			0	0	0	0	0	0
4) Counseling Services	\$0	\$0	\$0	\$0			0	0	0	0	0	0
5) Day Care--Adults	\$0	\$0	\$0	\$0			0	0	0	0	0	0
6) Day Care--Children	\$25,000	\$0	\$0	\$25,000	X		4	0	0	0	0	4
7) Education and Training Services	\$87,849	\$0	\$501,927	\$589,776	X		0	0	0	503	503	503
8) Employment Services	\$0	\$0	\$0	\$0			0	0	0	0	0	0
9) Family Planning Services	\$0	\$0	\$0	\$0			0	0	0	0	0	0
10) Foster Care Services--Adults	\$0	\$0	\$0	\$0			0	0	0	0	0	0
11) Foster Care Services--Children	\$4,491,069	\$31,738,310	\$131,620,408	\$167,849,787	X		9,379	0	0	0	0	9,379
12) Health-Related Services	\$0	\$0	\$0	\$0			0	0	0	0	0	0
13) Home-Based Services	\$3,555,798	\$0	\$55,324,952	\$58,880,750	X		47,417	0	0	51,362	51,362	98,779
14) Home-Delivered Meals	\$0	\$0	\$0	\$0			0	0	0	0	0	0
15) Housing Services	\$0	\$0	\$0	\$0			0	0	0	0	0	0
16) Independent/Transitional Living Services	\$283,875	\$0	\$1,621,921	\$1,905,796	X		98	0	0	0	0	98
17) Information & Referral	\$2,996,480	\$0	\$7,061,960	\$10,058,440	X		6,396	0	0	10,018	10,018	16,414
18) Legal Services	\$0	\$0	\$0	\$0			0	0	0	0	0	0
19) Pregnancy & Parenting	\$0	\$0	\$0	\$0			0	0	0	0	0	0
20) Prevention & Intervention	\$0	\$0	\$0	\$0			0	0	0	0	0	0
21) Protective Services--Adults	\$0	\$0	\$0	\$0			0	0	0	0	0	0
22) Protective Services--Children	\$80,436	\$0	\$189,568	\$270,004	X		47,417	0	0	0	0	47,417
23) Recreation Services	\$0	\$0	\$0	\$0			0	0	0	0	0	0
24) Residential Treatment	\$15,908,310	\$14,047,209	\$248,173,670	\$278,129,189	X		2,250	0	0	0	0	2,250

25) Special Services--Disabled	\$0	\$0	\$0	\$0		0	0	0	0	0	0
26) Special Services--Youth at Risk	\$271,342	\$0	\$639,486	\$910,828	X	48	0	0	0	0	48
27) Substance Abuse Services	\$0	\$0	\$0	\$0		0	0	0	0	0	0
28) Transportation	\$0	\$0	\$0	\$0		0	0	0	0	0	0
29) Other Services***	\$0	\$0	\$0	\$0		0	0	0	0	0	0
30) SUM OF EXPENDITURES FOR SERVICES	\$32,730,194	\$45,785,519	\$460,299,028	\$538,814,741		163,602	0	0	113,245	113,245	276,847
31) Administrative Costs	\$0	\$0	\$0	\$0		0	0	0	0	0	0
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$32,730,194	\$45,785,519	\$460,299,028	\$538,814,741		163,602	0	0	113,245	113,245	276,847
33) Total SSBG Expenditures	\$78,515,713	\$0	\$0	\$0		0	0	0	0	0	0
34) Remaining funds to be carried over into the next fiscal year	\$0	\$0	\$0	\$0		0	0	0	0	0	0