



Workforce Issuance

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☒ **Policy** ☐ **Information**

To: Chief Elected Officials
MassHire Workforce Board Chairs
MassHire Workforce Board
MassHire Career Center Directors
MassHire Fiscal Officers
MDCS Operations Managers

cc: WIOA State Partners

From: Diane Hurley, Acting Director
MassHire Department of Career Services

Date: August 17, 2022

Subject: **Local Annual Plan Guidance: Fiscal Year 2023**

Purpose: To provide guidance to Chief Elected Officials, MassHire Workforce Boards and MassHire Career Center Operators regarding the development and submission of the WIOA Fiscal Year 2023 Local Annual Plan documents.

Background: The Massachusetts workforce development system, in collaboration with our WIOA Partners, supports and promotes the Commonwealth's workforce and economic development efforts through the delivery of quality employment, education, and training services that respond to the needs of businesses and job seekers.

The information requested within this policy relates to local operational information that is required on an annual basis by the MassHire Department of Career Services. This information comprises the Local Annual Plan.

Policy: The local MassHire Workforce Board, with agreement of the Chief Elected Official (CEO), is responsible for developing and submitting the Fiscal Year 2023 Local Annual Plan.

Action

Required: Local Annual Plan packages shall include the components listed in Attachment A: *FY23 Local Annual Plan Checklist*. Please review the list of documents required for submission.

Completed FY2023 Local Annual Plan packages are due to MDCS no later than **September 30, 2022**. Please refer to submission instructions contained in Attachment B.

Effective: Immediately

Inquiries: Please email all questions to PolicyQA@MassMail.State.MA.US.

Attachments:

- A. FY23 Local Annual Plan Checklist
- B. Submission Instructions
- C. Notification of Local Workforce System Changes Form
- D. MassHire Career Center Hours of Operation Form
- E. Assurances
- F. Local Annual Plan Signatories Form
- G. Financial Modification Authorization Form
- H. Instructions for Program Summary Charts
- I. Program Summary Charts (S and 1-4)
- J. Integrated Budget and Narrative Template
- K. Integrated Budget Instructions
- L. Integrated Budget Program List
- M. Instructions for revising Local WIOA Performance Goals for FY23
- M1. FY23 WIOA Performance Goals Request Form
- N. State One-Stop Allocations (*upon availability*)
- O. FY23 Local WIOA Hold Harmless Allocation Levels (NEW ATTACHMENT FOR FY23)**
- P. Title I Allocations – Adult, DW, Youth (includes charts 1-7)
- Q. Wagner-Peyser 90% and 10% Allocations (includes charts 1-3)
- R. Local Allocations Compared
- S. Overview of WIOA and Wagner-Peyser Allocations (*upon availability*)
- T. State Allotments (WIOA Title I & ES Federal to State Allocations)
- U1. CY2021 RESEA Allotments
- U2. CY2022 RESEA Allotments
- V1. TAA Case Management Allocations
- V2: FY20 TAA Allocations
- V3: FY21 TAA Allocations

V4: FY22 TAA Allocations (*upon availability*)
W: MassHire Career Center Telephone Service (*upon availability*)
X: FY23 Jobs for Veterans State Grant Allocations (*upon availability*)
Y: UI Funding (*upon availability*)

FY23 WIOA State Partner Infrastructure Contributions

1. Adult Community Learning Services (ACLS) (*upon availability*)
2. Department of Transitional Assistance (DTA) (*upon availability*)
3. Massachusetts Commission for the Blind (MCB) (*upon availability*)
4. Massachusetts Rehabilitation Commission (MRC) (*upon availability*)
5. Senior Community Services Employment Prog. (SCSEP) (*upon availability*)
6. National Senior Community Service and Employment Program (SCSEP) –
Operation A.B.L.E and Senior Service America, Inc. (*upon availability*)